


Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio (e)	Egresos		
							I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	III. Total de Egresos (III = I + II)
RECTORIA ACADEMICO	5,976,979.23	1,034,292.63	7,011,271.86	3,207,301.17	3,207,301.17	3,803,970.69	4,386,931.18	4,176,512	8,563,443.36
RECTORIA ACADEMICO	1,590,048.05	-10,981.88	1,579,066.17	1,350,715.04	1,350,715.04	228,351.13	1,701,045.70	1,501,265	3,202,310.74
RECTORIA ACADEMICO	2,475,466.23	399,633.18	2,875,099.41	1,134,409.24	1,134,409.24	1,740,690.17	1,701,045.70	1,501,265	3,202,310.74
RECTORIA ACADEMICO	106,901.93	1,807,947.63	1,914,849.56	366,855.36	366,855.36	1,441,092.27	1,701,045.70	1,501,265	3,202,310.74
RECTORIA ACADEMICO	10,153,491.16	1,540,827.74	11,694,318.90	4,708,565.77	4,708,565.77	6,985,753.13	10,153,491.16	10,153,491.16	20,346,982.90

  
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