

UNIVERSIDAD POLITÉCNICA DE URUAPAN MICHOACAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022



Urr: Finanzas y Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de impresión | 11/oct./2022 | 04:46 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Disponible para Comprometer	Devengado						
01 RECURSO PROPIO													
20000	MATERIALES Y SUMINISTRO	\$168,633.35	\$192,303.27	\$360,936.62	\$278,318.05	\$82,618.57	\$278,318.05	\$278,318.05	\$0.00	\$82,618.57	\$278,318.05	\$278,318.05	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$80,792.79	\$16,584.78	\$97,377.57	\$86,615.43	\$10,762.14	\$86,615.43	\$86,615.43	\$0.00	\$10,762.14	\$86,615.43	\$86,615.43	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$32,159.44	\$41,961.99	\$74,121.43	\$74,121.43	\$0.00	\$74,121.43	\$74,121.43	\$0.00	\$0.00	\$74,121.43	\$74,121.43	\$0.00
21101	Materiales y útiles de oficina	\$32,159.44	\$41,961.99	\$74,121.43	\$74,121.43	\$0.00	\$74,121.43	\$74,121.43	\$0.00	\$0.00	\$74,121.43	\$74,121.43	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$24,400.00	-\$23,305.21	\$1,094.79	\$398.00	\$696.79	\$398.00	\$398.00	\$0.00	\$696.79	\$398.00	\$398.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$24,400.00	-\$23,305.21	\$1,094.79	\$398.00	\$696.79	\$398.00	\$398.00	\$0.00	\$696.79	\$398.00	\$398.00	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
21501	Material de apoyo informativo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$17,732.75	-\$2,097.00	\$15,635.75	\$12,096.00	\$3,539.75	\$12,096.00	\$12,096.00	\$0.00	\$3,539.75	\$12,096.00	\$12,096.00	\$0.00
21601	Material de limpieza	\$17,732.75	-\$2,097.00	\$15,635.75	\$12,096.00	\$3,539.75	\$12,096.00	\$12,096.00	\$0.00	\$3,539.75	\$12,096.00	\$12,096.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$500.60	\$0.00	\$500.60	\$0.00	\$500.60	\$0.00	\$0.00	\$0.00	\$500.60	\$0.00	\$0.00	\$0.00
21701	Materiales y suministros para planteles educativos	\$500.60	\$0.00	\$500.60	\$0.00	\$500.60	\$0.00	\$0.00	\$0.00	\$500.60	\$0.00	\$0.00	\$0.00
21800	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$5,000.00	\$25.00	\$5,025.00	\$0.00	\$5,025.00	\$0.00	\$0.00	\$0.00	\$5,025.00	\$0.00	\$0.00	\$0.00
21801	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$5,000.00	\$25.00	\$5,025.00	\$0.00	\$5,025.00	\$0.00	\$0.00	\$0.00	\$5,025.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$13,000.00	\$65,128.49	\$78,128.49	\$74,817.95	\$3,310.54	\$74,817.95	\$74,817.95	\$0.00	\$3,310.54	\$74,817.95	\$74,817.95	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,000.00	\$64,817.95	\$74,817.95	\$74,817.95	\$0.00	\$74,817.95	\$74,817.95	\$0.00	\$0.00	\$74,817.95	\$74,817.95	\$0.00
22102	Productos alimenticios para personas derivado de la pres	\$10,000.00	\$64,817.95	\$74,817.95	\$74,817.95	\$0.00	\$74,817.95	\$74,817.95	\$0.00	\$0.00	\$74,817.95	\$74,817.95	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$3,000.00	\$510.54	\$3,510.54	\$0.00	\$3,510.54	\$0.00	\$0.00	\$0.00	\$3,510.54	\$0.00	\$0.00	\$0.00
22301	Utensilios para el servicio de alimentación	\$3,000.00	\$510.54	\$3,510.54	\$0.00	\$3,510.54	\$0.00	\$0.00	\$0.00	\$3,510.54	\$0.00	\$0.00	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$30,840.56	\$6,840.00	\$37,680.56	\$32,892.56	\$4,788.00	\$32,892.56	\$32,892.56	\$0.00	\$4,788.00	\$32,892.56	\$32,892.56	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,000.00	\$5,528.00	\$6,528.00	\$1,740.00	\$4,788.00	\$1,740.00	\$1,740.00	\$0.00	\$4,788.00	\$1,740.00	\$1,740.00	\$0.00
24601	Material eléctrico y electrónico	\$1,000.00	\$5,528.00	\$6,528.00	\$1,740.00	\$4,788.00	\$1,740.00	\$1,740.00	\$0.00	\$4,788.00	\$1,740.00	\$1,740.00	\$0.00
24900	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$29,840.56	\$1,312.00	\$31,152.56	\$31,152.56	\$0.00	\$31,152.56	\$31,152.56	\$0.00	\$0.00	\$31,152.56	\$31,152.56	\$0.00
24901	Otros materiales y artículos de construcción y reparación	\$29,840.56	\$1,312.00	\$31,152.56	\$31,152.56	\$0.00	\$31,152.56	\$31,152.56	\$0.00	\$0.00	\$31,152.56	\$31,152.56	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$2,500.00	\$7,000.00	\$9,500.00	\$989.01	\$8,510.99	\$989.01	\$989.01	\$0.00	\$8,510.99	\$989.01	\$989.01	\$0.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$500.00	\$7,000.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
25201	Fertilizantes, pesticidas y otros agroquímicos	\$500.00	\$7,000.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,000.00	\$0.00	\$1,000.00	\$989.01	\$10.99	\$989.01	\$989.01	\$0.00	\$10.99	\$989.01	\$989.01	\$0.00
25301	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$989.01	\$10.99	\$989.01	\$989.01	\$0.00	\$10.99	\$989.01	\$989.01	\$0.00

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
						Devengado	Devolución				Pagado	Deuda
25900 OTROS PRODUCTOS QUÍMICOS		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
25901 Otros productos químicos		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$30,000.00	\$68,017.69	\$98,017.69	\$48,674.79	\$49,342.90	\$0.00	\$49,342.90	\$48,674.79	\$48,674.79	\$48,674.79	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$30,000.00	\$68,017.69	\$98,017.69	\$48,674.79	\$49,342.90	\$0.00	\$49,342.90	\$48,674.79	\$48,674.79	\$48,674.79	\$0.00
26103 Combustibles, lubricantes y aditivos para vehículos terres		\$30,000.00	\$68,017.69	\$98,017.69	\$48,674.79	\$49,342.90	\$0.00	\$49,342.90	\$48,674.79	\$48,674.79	\$48,674.79	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y		\$0.00	\$4,250.00	\$4,250.00	\$846.00	\$3,404.00	\$0.00	\$3,404.00	\$846.00	\$846.00	\$846.00	\$0.00
27300 ARTÍCULOS DEPORTIVOS		\$0.00	\$4,250.00	\$4,250.00	\$846.00	\$3,404.00	\$0.00	\$3,404.00	\$846.00	\$846.00	\$846.00	\$0.00
27301 Artículos deportivos		\$0.00	\$4,250.00	\$4,250.00	\$846.00	\$3,404.00	\$0.00	\$3,404.00	\$846.00	\$846.00	\$846.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN		\$11,500.00	\$24,482.31	\$35,982.31	\$33,482.31	\$2,500.00	\$0.00	\$2,500.00	\$33,482.31	\$33,482.31	\$33,482.31	\$0.00
29100 HERRAMIENTAS MENORES		\$1,000.00	\$7,903.00	\$8,903.00	\$8,903.00	\$0.00	\$0.00	\$0.00	\$8,903.00	\$8,903.00	\$8,903.00	\$0.00
29101 Herramientas menores		\$1,000.00	\$7,903.00	\$8,903.00	\$8,903.00	\$0.00	\$0.00	\$0.00	\$8,903.00	\$8,903.00	\$8,903.00	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC		\$3,000.00	\$3,086.21	\$6,086.21	\$6,086.21	\$0.00	\$0.00	\$0.00	\$6,086.21	\$6,086.21	\$6,086.21	\$0.00
29201 Refacciones y accesorios menores de edificios		\$3,000.00	\$3,086.21	\$6,086.21	\$6,086.21	\$0.00	\$0.00	\$0.00	\$6,086.21	\$6,086.21	\$6,086.21	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
29401 Refacciones y accesorios para equipo de cómputo		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP		\$5,000.00	\$13,493.10	\$18,493.10	\$18,493.10	\$0.00	\$0.00	\$0.00	\$18,493.10	\$18,493.10	\$18,493.10	\$0.00
29601 Refacciones y accesorios menores de equipo de transpor		\$5,000.00	\$13,493.10	\$18,493.10	\$18,493.10	\$0.00	\$0.00	\$0.00	\$18,493.10	\$18,493.10	\$18,493.10	\$0.00
29900 REFACCIONES Y ACCESORIOS MENORES DE OTRO:		\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
29901 Refacciones y accesorios menores para otros bienes mu		\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES		\$2,393,081.46	-\$185,006.27	\$2,208,075.19	\$1,446,685.92	\$761,387.27	\$0.00	\$761,387.27	\$1,446,685.92	\$1,446,685.92	\$1,446,685.92	\$0.00
31000 SERVICIOS BÁSICOS		\$9,500.00	\$9,494.00	\$18,994.00	\$6,099.94	\$12,894.06	\$0.00	\$12,894.06	\$6,099.94	\$6,099.94	\$6,099.94	\$0.00
31200 GAS		\$0.00	\$8,994.00	\$8,994.00	\$2,000.96	\$6,993.04	\$0.00	\$6,993.04	\$2,000.96	\$2,000.96	\$2,000.96	\$0.00
31201 Servicio de gas		\$0.00	\$8,994.00	\$8,994.00	\$2,000.96	\$6,993.04	\$0.00	\$6,993.04	\$2,000.96	\$2,000.96	\$2,000.96	\$0.00
31300 AGUA		\$9,000.00	\$0.00	\$9,000.00	\$3,480.00	\$5,520.00	\$0.00	\$5,520.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
31301 Servicio de agua		\$9,000.00	\$0.00	\$9,000.00	\$3,480.00	\$5,520.00	\$0.00	\$5,520.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS		\$500.00	\$500.00	\$1,000.00	\$618.98	\$381.02	\$0.00	\$381.02	\$618.98	\$618.98	\$618.98	\$0.00
31801 Servicio postal		\$500.00	\$500.00	\$1,000.00	\$618.98	\$381.02	\$0.00	\$381.02	\$618.98	\$618.98	\$618.98	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO		\$45,000.00	\$42,558.04	\$87,558.04	\$29,446.76	\$58,111.28	\$0.00	\$58,111.28	\$29,446.76	\$29,446.76	\$29,446.76	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADI		\$36,000.00	\$15,000.00	\$51,000.00	\$12,760.00	\$38,240.00	\$0.00	\$38,240.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00
32302 Arrendamiento de mobiliario		\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
32303 Arrendamiento de fotocopiadoras		\$36,000.00	\$0.00	\$36,000.00	\$12,760.00	\$23,240.00	\$0.00	\$23,240.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00

**UNIVERSIDAD POLITÉCNICA DE URUAPAN MICHOACAN
MICHOACAN DE OCAMPO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

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04:46 p. m.

Urn: Finanzas
Rep: rptEstadoPresupuestoEgresos_FF



**Unidad Administrativa
Objeto del Gasto**

	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Presupuesto o No Devengado	Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$16,686.76	\$36,556.04	\$27,556.04	\$9,000.00	\$0.00	\$16,686.76	\$16,686.76	\$16,686.76	\$0.00
32701	Patentes, regalías y otros	\$16,686.76	\$36,556.04	\$27,556.04	\$9,000.00	\$0.00	\$16,686.76	\$16,686.76	\$16,686.76	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$999,293.56	\$1,378,648.63	-\$462,097.43	\$1,840,747.06	\$0.00	\$999,293.56	\$999,293.56	\$999,293.56	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA/	\$43,500.00	\$87,971.01	-\$7,028.99	\$95,000.00	\$0.00	\$43,500.00	\$43,500.00	\$43,500.00	\$0.00
33106	Auditorías, evaluaciones, dictámenes fiscales y de seguridad	\$43,500.00	\$87,971.01	-\$7,028.99	\$95,000.00	\$0.00	\$43,500.00	\$43,500.00	\$43,500.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$3,300.00	\$57,500.00	\$57,500.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$3,300.00	\$57,500.00	\$57,500.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$148,000.00	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$148,000.00	\$148,000.00	\$148,000.00	\$0.00
33801	Servicios de vigilancia	\$148,000.00	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$148,000.00	\$148,000.00	\$148,000.00	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICO	\$804,493.56	\$1,041,178.62	-\$512,569.44	\$1,553,747.06	\$0.00	\$804,493.56	\$804,493.56	\$804,493.56	\$0.00
33901	Subcontratación de servicios con terceros	\$804,493.56	\$1,041,178.62	-\$512,569.44	\$1,553,747.06	\$0.00	\$804,493.56	\$804,493.56	\$804,493.56	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$7,884.93	\$42,810.13	\$1,746.95	\$41,063.18	\$0.00	\$7,884.93	\$7,884.93	\$7,884.93	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$7,884.93	\$42,810.13	\$1,746.95	\$41,063.18	\$0.00	\$7,884.93	\$7,884.93	\$7,884.93	\$0.00
34101	Servicios financieros y bancarios	\$7,884.93	\$42,810.13	\$1,746.95	\$41,063.18	\$0.00	\$7,884.93	\$7,884.93	\$7,884.93	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$34,925.20	-\$3,137.98	\$38,063.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales	\$0.00	\$34,925.20	-\$3,137.98	\$38,063.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$187,183.20	\$412,221.90	\$197,216.25	\$215,005.65	\$0.00	\$187,183.20	\$187,183.20	\$187,183.20	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$11,020.00	\$116,058.70	\$41,053.05	\$75,005.65	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00
35101	Mantenimiento y conservación de inmuebles para la pres	\$11,020.00	\$116,058.70	\$41,053.05	\$75,005.65	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$0.00	\$43,000.00	\$42,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y f	\$0.00	\$43,000.00	\$42,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de C	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$36,163.20	\$36,163.20	\$6,163.20	\$30,000.00	\$0.00	\$36,163.20	\$36,163.20	\$36,163.20	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de	\$36,163.20	\$36,163.20	\$6,163.20	\$30,000.00	\$0.00	\$36,163.20	\$36,163.20	\$36,163.20	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$140,000.00	\$216,000.00	\$108,000.00	\$108,000.00	\$0.00	\$140,000.00	\$140,000.00	\$140,000.00	\$0.00
35801	Servicios de limpieza y Manejo de desechos.	\$140,000.00	\$216,000.00	\$108,000.00	\$108,000.00	\$0.00	\$140,000.00	\$140,000.00	\$140,000.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$63,354.85	\$63,354.85	\$63,354.85	\$0.00	\$0.00	\$63,354.85	\$63,354.85	\$63,354.85	\$0.00
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$63,354.85	\$63,354.85	\$63,354.85	\$0.00	\$0.00	\$63,354.85	\$63,354.85	\$63,354.85	\$0.00
36201	Difusión de mensajes comerciales para promover la vent	\$63,354.85	\$63,354.85	\$63,354.85	\$0.00	\$0.00	\$63,354.85	\$63,354.85	\$63,354.85	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$115,664.63	\$127,800.67	\$48,300.67	\$79,500.00	\$0.00	\$115,664.63	\$115,664.63	\$115,664.63	\$0.00

UNIVERSIDAD POLITÉCNICA DE URUAPAN MICHOACAN
MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 11/oct.2022 04:46 p. m.



Uru: Finanzas
Rep.: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido o No Devengado	Ejercicio	Pagado	Cuentas por Pagar
					Comprometer	Sin Devengar				
37200 PASAJES TERRESTRES	\$60,000.00	\$0.00	\$60,000.00	\$47,863.96	\$12,136.04	\$47,863.96	\$0.00	\$47,863.96	\$47,863.96	\$0.00
37201 Pasajes terrestres nacionales	\$60,000.00	\$0.00	\$60,000.00	\$47,863.96	\$12,136.04	\$47,863.96	\$0.00	\$47,863.96	\$47,863.96	\$0.00
37500 VIÁTICOS EN EL PAIS	\$19,500.00	\$48,300.67	\$67,800.67	\$67,800.67	\$0.00	\$67,800.67	\$0.00	\$67,800.67	\$67,800.67	\$0.00
37501 Viáticos nacionales	\$19,500.00	\$48,300.67	\$67,800.67	\$67,800.67	\$0.00	\$67,800.67	\$0.00	\$67,800.67	\$67,800.67	\$0.00
38000 SERVICIOS OFICIALES	\$0.00	\$15,032.06	\$15,032.06	\$1,500.00	\$13,532.06	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$11,532.06	\$11,532.06	\$1,500.00	\$10,032.06	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
38201 Gastos de orden social	\$0.00	\$11,532.06	\$11,532.06	\$1,500.00	\$10,032.06	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
38900 CONGRESOS Y CONVENCIONES	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38301 Congresos y convenciones	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$162,265.57	-\$100,613.66	\$61,651.91	\$36,258.05	\$25,393.86	\$36,258.05	\$0.00	\$36,258.05	\$36,258.05	\$0.00
39200 IMPUESTOS Y DERECHOS	\$0.00	\$48,669.30	\$48,669.30	\$24,276.05	\$24,393.25	\$24,276.05	\$0.00	\$24,276.05	\$24,276.05	\$0.00
39203 Impuesto predial	\$0.00	\$13,291.95	\$13,291.95	\$13,291.95	\$0.00	\$13,291.95	\$0.00	\$13,291.95	\$13,291.95	\$0.00
39207 Otros derechos	\$0.00	\$36,377.35	\$36,377.35	\$10,984.10	\$25,393.25	\$10,984.10	\$0.00	\$10,984.10	\$10,984.10	\$0.00
39900 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$162,265.57	-\$150,282.96	\$11,982.61	\$11,982.00	\$0.61	\$11,982.00	\$0.00	\$11,982.00	\$11,982.00	\$0.00
39901 Impuesto sobre nóminas y similares	\$162,265.57	-\$150,282.96	\$11,982.61	\$11,982.00	\$0.61	\$11,982.00	\$0.00	\$11,982.00	\$11,982.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$66,605.79	\$0.00	\$66,605.79	\$73,956.68	\$12,649.11	\$73,956.68	\$0.00	\$73,956.68	\$73,956.68	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$66,605.79	\$0.00	\$66,605.79	\$73,956.68	\$12,649.11	\$73,956.68	\$0.00	\$73,956.68	\$73,956.68	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	\$66,605.79	\$0.00	\$66,605.79	\$73,956.68	\$12,649.11	\$73,956.68	\$0.00	\$73,956.68	\$73,956.68	\$0.00
51501 Bienes informáticos	\$66,605.79	\$0.00	\$66,605.79	\$73,956.68	\$12,649.11	\$73,956.68	\$0.00	\$73,956.68	\$73,956.68	\$0.00
RECURSO PROPIO	\$2,640,320.60	\$7,295.00	\$2,655,615.60	\$1,795,960.65	\$856,654.95	\$1,795,960.65	\$0.00	\$1,795,960.65	\$1,795,960.65	\$0.00
02 RECURSO ESTATAL										
10000 SERVICIOS PERSONALES	\$4,172,861.00	\$915,664.00	\$5,088,525.00	\$4,144,652.34	\$943,872.66	\$4,144,652.34	\$0.00	\$4,144,652.34	\$4,144,652.34	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,172,861.00	\$760,776.71	\$4,933,637.71	\$3,989,765.05	\$943,872.66	\$3,989,765.05	\$0.00	\$3,989,765.05	\$3,989,765.05	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$4,172,861.00	\$760,776.71	\$4,933,637.71	\$3,989,765.05	\$943,872.66	\$3,989,765.05	\$0.00	\$3,989,765.05	\$3,989,765.05	\$0.00
11301 Sueldos base	\$4,172,861.00	\$760,776.71	\$4,933,637.71	\$3,989,765.05	\$943,872.66	\$3,989,765.05	\$0.00	\$3,989,765.05	\$3,989,765.05	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$145,754.69	\$145,754.69	\$145,754.69	\$0.00	\$145,754.69	\$0.00	\$145,754.69	\$145,754.69	\$0.00
13100 PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$0.00	\$12,446.64	\$12,446.64	\$12,446.64	\$0.00	\$12,446.64	\$0.00	\$12,446.64	\$12,446.64	\$0.00
13104 Prima de Antigüedad	\$0.00	\$12,446.64	\$12,446.64	\$12,446.64	\$0.00	\$12,446.64	\$0.00	\$12,446.64	\$12,446.64	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$0.00	\$133,308.05	\$133,308.05	\$133,308.05	\$0.00	\$133,308.05	\$0.00	\$133,308.05	\$133,308.05	\$0.00
13201 Prima vacacional	\$0.00	\$14,822.74	\$14,822.74	\$14,822.74	\$0.00	\$14,822.74	\$0.00	\$14,822.74	\$14,822.74	\$0.00

UNIVERSIDAD POLITÉCNICA DE URUAPAN MICHOACAN
MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de impresión | 11/oct/2022 04:46 p. m.



Utr: Finanzas
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
					Devengado	Disponible para Comprometer					
13202 Aguinaldo o gratificación de fin de año	\$0.00	\$118,485.31	\$118,485.31	\$118,485.31	\$0.00	\$0.00	\$0.00	\$0.00	\$118,485.31	\$118,485.31	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$9,132.60	\$9,132.60	\$9,132.60	\$0.00	\$0.00	\$0.00	\$0.00	\$9,132.60	\$9,132.60	\$0.00
15200 INDEMNIZACIONES	\$0.00	\$9,132.60	\$9,132.60	\$9,132.60	\$0.00	\$0.00	\$0.00	\$0.00	\$9,132.60	\$9,132.60	\$0.00
15202 Pago de liquidaciones	\$0.00	\$9,132.60	\$9,132.60	\$9,132.60	\$0.00	\$0.00	\$0.00	\$0.00	\$9,132.60	\$9,132.60	\$0.00
20000 MATERIALES Y SUMINISTRO	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
27101 Vestuario y uniformes	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
27300 ARTÍCULOS DEPORTIVOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
27301 Artículos deportivos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
27400 PRODUCTOS TEXTILES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
27401 Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$249,000.00	\$0.00	\$249,000.00	\$15,196.00	\$233,804.00	\$15,196.00	\$0.00	\$233,804.00	\$15,196.00	\$15,196.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$487.20	\$487.20	\$0.00	\$487.20	\$0.00	\$0.00	\$487.20	\$0.00	\$0.00	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$487.20	\$487.20	\$0.00	\$487.20	\$0.00	\$0.00	\$487.20	\$0.00	\$0.00	\$0.00
34101 Servicios financieros y bancarios	\$0.00	\$487.20	\$487.20	\$0.00	\$487.20	\$0.00	\$0.00	\$487.20	\$0.00	\$0.00	\$0.00
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$30,000.00	\$0.00	\$30,000.00	\$5,452.00	\$24,548.00	\$5,452.00	\$0.00	\$24,548.00	\$5,452.00	\$5,452.00	\$0.00
36200 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$30,000.00	\$0.00	\$30,000.00	\$5,452.00	\$24,548.00	\$5,452.00	\$0.00	\$24,548.00	\$5,452.00	\$5,452.00	\$0.00
36201 Difusión de mensajes comerciales para promover la venta	\$30,000.00	\$0.00	\$30,000.00	\$5,452.00	\$24,548.00	\$5,452.00	\$0.00	\$24,548.00	\$5,452.00	\$5,452.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
37500 VIÁTICOS EN EL PAIS	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
37501 Viáticos nacionales	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
38000 SERVICIOS OFICIALES	\$20,000.00	\$0.00	\$20,000.00	\$9,744.00	\$10,256.00	\$9,744.00	\$0.00	\$10,256.00	\$9,744.00	\$9,744.00	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$10,000.00	\$0.00	\$10,000.00	\$9,744.00	\$256.00	\$9,744.00	\$0.00	\$256.00	\$9,744.00	\$9,744.00	\$0.00
38201 Gastos de orden social	\$10,000.00	\$0.00	\$10,000.00	\$9,744.00	\$256.00	\$9,744.00	\$0.00	\$256.00	\$9,744.00	\$9,744.00	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
38301 Congresos y convenciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$180,000.00	-\$487.20	\$179,512.80	\$0.00	\$179,512.80	\$0.00	\$0.00	\$179,512.80	\$0.00	\$0.00	\$0.00
39200 IMPUESTOS Y DERECHOS	\$180,000.00	-\$487.20	\$179,512.80	\$0.00	\$179,512.80	\$0.00	\$0.00	\$179,512.80	\$0.00	\$0.00	\$0.00
39201 Otros derechos	\$180,000.00	-\$487.20	\$179,512.80	\$0.00	\$179,512.80	\$0.00	\$0.00	\$179,512.80	\$0.00	\$0.00	\$0.00
RECURSO ESTATAL	\$4,430,861.00	\$975,864.00	\$5,406,725.00	\$4,159,848.34	\$1,246,876.66	\$4,159,848.34	\$0.00	\$1,246,876.66	\$4,159,848.34	\$4,159,848.34	\$0.00

UNIVERSIDAD POLITÉCNICA DE URUAPAN MICHOACAN
MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 11/oct/2022
04:46 p. m.



Utr: Finanzas
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
03 RECURSO FEDERAL												
10000 SERVICIOS PERSONALES	\$2,707,172.82	\$269,277.88	\$2,976,450.70	\$764,771.74	\$2,211,678.96	\$764,771.74	\$0.00	\$2,211,678.96	\$764,771.74	\$764,771.74	\$0.00	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$797,104.68	-\$149,526.54	\$647,578.14	\$0.00	\$647,578.14	\$0.00	\$0.00	\$647,578.14	\$0.00	\$0.00	\$0.00	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$797,104.68	-\$149,526.54	\$647,578.14	\$0.00	\$647,578.14	\$0.00	\$0.00	\$647,578.14	\$0.00	\$0.00	\$0.00	\$0.00
11301 Sueldos base	\$797,104.68	-\$149,526.54	\$647,578.14	\$0.00	\$647,578.14	\$0.00	\$0.00	\$647,578.14	\$0.00	\$0.00	\$0.00	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$681,190.70	\$127,815.50	\$809,006.20	\$0.00	\$809,006.20	\$0.00	\$0.00	\$809,006.20	\$0.00	\$0.00	\$0.00	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$681,190.70	\$127,815.50	\$809,006.20	\$0.00	\$809,006.20	\$0.00	\$0.00	\$809,006.20	\$0.00	\$0.00	\$0.00	\$0.00
13201 Prima vacacional	\$139,260.56	\$22,540.68	\$161,801.24	\$0.00	\$161,801.24	\$0.00	\$0.00	\$161,801.24	\$0.00	\$0.00	\$0.00	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$541,930.14	\$105,274.82	\$647,204.96	\$0.00	\$647,204.96	\$0.00	\$0.00	\$647,204.96	\$0.00	\$0.00	\$0.00	\$0.00
14000 SEGURIDAD SOCIAL	\$1,228,877.44	\$299,988.92	\$1,519,866.36	\$764,771.74	\$755,094.62	\$764,771.74	\$0.00	\$755,094.62	\$764,771.74	\$764,771.74	\$0.00	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$738,966.40	\$208,977.47	\$947,943.87	\$551,322.19	\$396,561.68	\$551,322.19	\$0.00	\$396,561.68	\$551,322.19	\$551,322.19	\$0.00	\$0.00
14103 Aportaciones al IMSS	\$509,776.24	\$114,282.90	\$624,059.14	\$298,194.14	\$324,865.00	\$298,194.14	\$0.00	\$324,865.00	\$298,194.14	\$298,194.14	\$0.00	\$0.00
14105 Aportaciones al seguro de cesantía en edad avanzada y	\$228,130.16	\$94,694.57	\$323,824.73	\$252,128.05	\$71,696.68	\$252,128.05	\$0.00	\$71,696.68	\$252,128.05	\$252,128.05	\$0.00	\$0.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$382,682.22	\$110,334.54	\$493,016.76	\$213,449.55	\$279,567.21	\$213,449.55	\$0.00	\$279,567.21	\$213,449.55	\$213,449.55	\$0.00	\$0.00
14202 Aportaciones al INFONAVIT	\$382,682.22	\$110,334.54	\$493,016.76	\$213,449.55	\$279,567.21	\$213,449.55	\$0.00	\$279,567.21	\$213,449.55	\$213,449.55	\$0.00	\$0.00
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$107,288.82	-\$28,323.09	\$78,965.73	\$0.00	\$78,965.73	\$0.00	\$0.00	\$78,965.73	\$0.00	\$0.00	\$0.00	\$0.00
14301 Aportaciones al Sistema de Ahorro para el Retiro	\$107,288.82	-\$28,323.09	\$78,965.73	\$0.00	\$78,965.73	\$0.00	\$0.00	\$78,965.73	\$0.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$1,723,688.18	\$646,386.12	\$2,370,074.30	\$1,611,768.81	\$1,758,305.49	\$1,611,768.81	\$0.00	\$1,758,305.49	\$1,611,768.81	\$1,611,768.81	\$0.00	\$0.00
31000 SERVICIOS BÁSICOS	\$420,111.00	\$0.00	\$420,111.00	\$284,396.00	\$135,715.00	\$284,396.00	\$0.00	\$135,715.00	\$284,396.00	\$284,396.00	\$0.00	\$0.00
31100 ENERGÍA ELÉCTRICA	\$180,000.00	\$0.00	\$180,000.00	\$104,316.00	\$75,684.00	\$104,316.00	\$0.00	\$75,684.00	\$104,316.00	\$104,316.00	\$0.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$180,000.00	\$0.00	\$180,000.00	\$104,316.00	\$75,684.00	\$104,316.00	\$0.00	\$75,684.00	\$104,316.00	\$104,316.00	\$0.00	\$0.00
31400 TELEFONIA TRADICIONAL	\$27,831.00	\$0.00	\$27,831.00	\$24,647.00	\$3,184.00	\$24,647.00	\$0.00	\$3,184.00	\$24,647.00	\$24,647.00	\$0.00	\$0.00
31401 SERVICIO TELEFÓNICO CONVENCIONAL	\$27,831.00	\$0.00	\$27,831.00	\$24,647.00	\$3,184.00	\$24,647.00	\$0.00	\$3,184.00	\$24,647.00	\$24,647.00	\$0.00	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROX	\$212,280.00	\$0.00	\$212,280.00	\$155,433.00	\$56,847.00	\$155,433.00	\$0.00	\$56,847.00	\$155,433.00	\$155,433.00	\$0.00	\$0.00
31701 Servicios de conducción de señales analógicas y digitales	\$212,280.00	\$0.00	\$212,280.00	\$155,433.00	\$56,847.00	\$155,433.00	\$0.00	\$56,847.00	\$155,433.00	\$155,433.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,303,577.18	\$483,224.92	\$1,786,802.10	\$1,230,996.81	\$555,805.29	\$1,230,996.81	\$0.00	\$555,805.29	\$1,230,996.81	\$1,230,996.81	\$0.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNIC	\$1,300,577.18	\$483,224.92	\$1,783,802.10	\$1,230,996.81	\$552,805.29	\$1,230,996.81	\$0.00	\$552,805.29	\$1,230,996.81	\$1,230,996.81	\$0.00	\$0.00
33901 Subcontratación de servicios con terceros	\$1,300,577.18	\$483,224.92	\$1,783,802.10	\$1,230,996.81	\$552,805.29	\$1,230,996.81	\$0.00	\$552,805.29	\$1,230,996.81	\$1,230,996.81	\$0.00	\$0.00

UNIVERSIDAD POLITÉCNICA DE URUAPAN MICHOACAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 13/oct./2022 01:09 p. m.



Ur. Finanzas y Rep. rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
											Pagar Deuda
33400 SERVICIOS DE CAPACITACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNIC	\$1,300,577.18	\$463,224.92	\$1,763,802.10	\$1,230,966.81	\$552,805.29	\$1,230,966.81	\$0.00	\$552,805.29	\$1,230,966.81	\$1,230,966.81	\$0.00
33901 Subcontratación de servicios con terceros	\$1,300,577.18	\$463,224.92	\$1,763,802.10	\$1,230,966.81	\$552,805.29	\$1,230,966.81	\$0.00	\$552,805.29	\$1,230,966.81	\$1,230,966.81	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$487.20	\$487.20	\$0.00	\$487.20	\$0.00	\$0.00	\$487.20	\$0.00	\$0.00	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$487.20	\$487.20	\$0.00	\$487.20	\$0.00	\$0.00	\$487.20	\$0.00	\$0.00	\$0.00
34101 Servicios financieros y bancarios	\$0.00	\$487.20	\$487.20	\$0.00	\$487.20	\$0.00	\$0.00	\$487.20	\$0.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$0.00	\$162,674.00	\$162,674.00	\$96,376.00	\$66,298.00	\$96,376.00	\$0.00	\$66,298.00	\$96,376.00	\$96,376.00	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$0.00	\$162,674.00	\$162,674.00	\$96,376.00	\$66,298.00	\$96,376.00	\$0.00	\$66,298.00	\$96,376.00	\$96,376.00	\$0.00
39801 Impuesto sobre nóminas y similares	\$0.00	\$162,674.00	\$162,674.00	\$96,376.00	\$66,298.00	\$96,376.00	\$0.00	\$66,298.00	\$96,376.00	\$96,376.00	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIC	\$0.00	\$61,130.36	\$61,130.36	\$22,999.44	\$38,130.92	\$22,999.44	\$0.00	\$38,130.92	\$22,999.44	\$22,999.44	\$0.00
44000 AYUDAS SOCIALES	\$0.00	\$61,130.36	\$61,130.36	\$22,999.44	\$38,130.92	\$22,999.44	\$0.00	\$38,130.92	\$22,999.44	\$22,999.44	\$0.00
44200 BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CA	\$0.00	\$61,130.36	\$61,130.36	\$22,999.44	\$38,130.92	\$22,999.44	\$0.00	\$38,130.92	\$22,999.44	\$22,999.44	\$0.00
44201 Becas y otras ayudas para programas de capacitación	\$0.00	\$61,130.36	\$61,130.36	\$22,999.44	\$38,130.92	\$22,999.44	\$0.00	\$38,130.92	\$22,999.44	\$22,999.44	\$0.00
RECURSO FEDERAL	\$4,430,861.00	\$976,794.36	\$5,407,655.36	\$2,399,539.99	\$3,008,115.37	\$2,399,539.99	\$0.00	\$3,008,115.37	\$2,399,539.99	\$2,399,539.99	\$0.00

Total Final \$11,510,042.00 \$1,899,753.36 \$13,409,795.36 \$5,359,346.36 \$5,051,446.36 \$5,359,346.36 \$5,359,346.36 \$0.00 \$5,359,346.36 \$5,359,346.36 \$0.00



DRA. BLANCA ISALIA LARA LEYVA
 RECTORA

UNIVERSIDAD POLITÉCNICA
 DE URUAPAN, MICHOACAN
 RFC: UPL-12103 686
 C.T. 16ESU0008Z

C. P. HILDA ANTONEROS GARCIA
 ENCARGADA DE LA OFICINA DE LA SECRETARIA
 ADMINISTRATIVA