

UNIVERSIDAD POLITÉCNICA DE URUPÁN MICHOACÁN
MICHOACÁN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 29/feb./2024

Fecha y hora de Impresión | 12/abr./2024 04:27 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Aplicaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	RECURSO PROPIO											
20000	MATERIALES Y SUMINISTRO	\$802,490.00	\$0.00	\$802,490.00	\$108,328.25	\$694,161.75	\$108,328.25	\$0.00	\$694,161.75	\$108,328.25	\$108,328.25	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$294,412.00	\$0.00	\$294,412.00	\$12,407.20	\$282,004.80	\$12,407.20	\$0.00	\$282,004.80	\$12,407.20	\$12,407.20	\$0.00
21100	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$85,593.00	\$0.00	\$85,593.00	\$7,274.27	\$78,318.73	\$7,274.27	\$0.00	\$78,318.73	\$7,274.27	\$7,274.27	\$0.00
21101	Materiales y útiles de oficina	\$85,593.00	\$0.00	\$85,593.00	\$7,274.27	\$78,318.73	\$7,274.27	\$0.00	\$78,318.73	\$7,274.27	\$7,274.27	\$0.00
21200	MATERIALES Y UTILES DE IMPRESION Y REPRODUC	\$120,286.00	\$0.00	\$120,286.00	\$463.00	\$119,823.00	\$463.00	\$0.00	\$119,823.00	\$463.00	\$463.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$120,286.00	\$0.00	\$120,286.00	\$463.00	\$119,823.00	\$463.00	\$0.00	\$119,823.00	\$463.00	\$463.00	\$0.00
21500	MATERIAL IMPRESO E INFORMACION DIGITAL	\$909.00	\$0.00	\$909.00	\$0.00	\$909.00	\$0.00	\$0.00	\$909.00	\$0.00	\$0.00	\$0.00
21501	Material de apoyo informativo	\$909.00	\$0.00	\$909.00	\$0.00	\$909.00	\$0.00	\$0.00	\$909.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$80,624.00	\$0.00	\$80,624.00	\$0.00	\$80,624.00	\$0.00	\$0.00	\$80,624.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$80,624.00	\$0.00	\$80,624.00	\$0.00	\$80,624.00	\$0.00	\$0.00	\$80,624.00	\$0.00	\$0.00	\$0.00
21700	MATERIALES Y UTILES DE ENSEÑANZA	\$7,000.00	\$0.00	\$7,000.00	\$4,669.93	\$2,330.07	\$4,669.93	\$0.00	\$2,330.07	\$4,669.93	\$4,669.93	\$0.00
21701	Materiales y suministros para planteles educativos	\$7,000.00	\$0.00	\$7,000.00	\$4,669.93	\$2,330.07	\$4,669.93	\$0.00	\$2,330.07	\$4,669.93	\$4,669.93	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$143,813.00	\$0.00	\$143,813.00	\$10,417.53	\$133,395.47	\$10,417.53	\$0.00	\$133,395.47	\$10,417.53	\$10,417.53	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$140,000.00	\$0.00	\$140,000.00	\$10,417.53	\$129,582.47	\$10,417.53	\$0.00	\$129,582.47	\$10,417.53	\$10,417.53	\$0.00
22102	Productos alimenticios para personas derivado de la pres	\$140,000.00	\$0.00	\$140,000.00	\$10,417.53	\$129,582.47	\$10,417.53	\$0.00	\$129,582.47	\$10,417.53	\$10,417.53	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$0.00	\$3,813.00	\$0.00	\$0.00	\$0.00
22301	Utensilios para el servicio de alimentación	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$0.00	\$3,813.00	\$0.00	\$0.00	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$24,105.00	\$861.84	\$24,966.84	\$21,117.34	\$3,849.50	\$21,117.34	\$0.00	\$3,849.50	\$21,117.34	\$21,117.34	\$0.00
24600	MATERIAL ELECTRICO Y ELECTRONICO	\$17,469.00	-\$16,983.80	\$485.40	\$485.40	\$0.00	\$485.40	\$0.00	\$0.00	\$485.40	\$485.40	\$0.00
24601	Material eléctrico y electrónico	\$17,469.00	-\$16,983.80	\$485.40	\$485.40	\$0.00	\$485.40	\$0.00	\$0.00	\$485.40	\$485.40	\$0.00
24700	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$0.00	\$17,845.44	\$17,845.44	\$17,485.44	\$360.00	\$17,485.44	\$0.00	\$360.00	\$17,485.44	\$17,485.44	\$0.00
24701	Artículos metálicos para la construcción	\$0.00	\$17,845.44	\$17,845.44	\$17,485.44	\$360.00	\$17,485.44	\$0.00	\$360.00	\$17,485.44	\$17,485.44	\$0.00
24900	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$6,636.00	\$0.00	\$6,636.00	\$3,146.50	\$3,489.50	\$3,146.50	\$0.00	\$3,489.50	\$3,146.50	\$3,146.50	\$0.00
24901	Otros materiales y artículos de construcción y reparación	\$6,636.00	\$0.00	\$6,636.00	\$3,146.50	\$3,489.50	\$3,146.50	\$0.00	\$3,489.50	\$3,146.50	\$3,146.50	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
25201	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
25900	OTROS PRODUCTOS QUIMICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
25901	Otros productos quimicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$135,507.00	\$0.00	\$135,507.00	\$48,726.20	\$86,780.80	\$48,726.20	\$0.00	\$86,780.80	\$48,726.20	\$48,726.20	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$135,507.00	\$0.00	\$135,507.00	\$48,726.20	\$86,780.80	\$48,726.20	\$0.00	\$86,780.80	\$48,726.20	\$48,726.20	\$0.00
26103	Combustibles, lubricantes y aditivos para vehiculos terres	\$135,507.00	\$0.00	\$135,507.00	\$48,726.20	\$86,780.80	\$48,726.20	\$0.00	\$86,780.80	\$48,726.20	\$48,726.20	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y VESTUARIO Y UNIFORMES	\$69,014.00	\$0.00	\$69,014.00	\$0.00	\$69,014.00	\$0.00	\$0.00	\$69,014.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$69,014.00	\$0.00	\$69,014.00	\$0.00	\$69,014.00	\$0.00	\$0.00	\$69,014.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$69,014.00	\$0.00	\$69,014.00	\$0.00	\$69,014.00	\$0.00	\$0.00	\$69,014.00	\$0.00	\$0.00	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL	\$795.00	\$0.00	\$795.00	\$0.00	\$795.00	\$0.00	\$0.00	\$795.00	\$0.00	\$0.00	\$0.00
27202	Materiales preventivos y de señalamientos	\$795.00	\$0.00	\$795.00	\$0.00	\$795.00	\$0.00	\$0.00	\$795.00	\$0.00	\$0.00	\$0.00
27300	ARTICULOS DEPORTIVOS	\$7,947.00	\$0.00	\$7,947.00	\$0.00	\$7,947.00	\$0.00	\$0.00	\$7,947.00	\$0.00	\$0.00	\$0.00
27301	Articulos deportivos	\$7,947.00	\$0.00	\$7,947.00	\$0.00	\$7,947.00	\$0.00	\$0.00	\$7,947.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$117,639.00	-\$861.84	\$116,777.16	\$15,659.98	\$101,117.18	\$15,659.98	\$0.00	\$101,117.18	\$15,659.98	\$15,659.98	\$0.00
29100	HERRAMIENTAS MENORES	\$1,804.00	-\$861.84	\$842.16	\$0.00	\$842.16	\$0.00	\$0.00	\$842.16	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$1,804.00	-\$861.84	\$842.16	\$0.00	\$842.16	\$0.00	\$0.00	\$842.16	\$0.00	\$0.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$29,548.00	\$0.00	\$29,548.00	\$3,672.98	\$25,875.02	\$3,672.98	\$0.00	\$25,875.02	\$3,672.98	\$3,672.98	\$0.00
29201	Refacciones y accesorios menores de edificios	\$29,548.00	\$0.00	\$29,548.00	\$3,672.98	\$25,875.02	\$3,672.98	\$0.00	\$25,875.02	\$3,672.98	\$3,672.98	\$0.00
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO	\$14,212.00	\$0.00	\$14,212.00	\$4,140.00	\$10,072.00	\$4,140.00	\$0.00	\$10,072.00	\$4,140.00	\$4,140.00	\$0.00
29301	Refacciones y accesorios menores de mobiliario y equipo	\$14,212.00	\$0.00	\$14,212.00	\$4,140.00	\$10,072.00	\$4,140.00	\$0.00	\$10,072.00	\$4,140.00	\$4,140.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$70,144.00	\$0.00	\$70,144.00	\$6,980.00	\$63,164.00	\$6,980.00	\$0.00	\$63,164.00	\$6,980.00	\$6,980.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transporte	\$70,144.00	\$0.00	\$70,144.00	\$6,980.00	\$63,164.00	\$6,980.00	\$0.00	\$63,164.00	\$6,980.00	\$6,980.00	\$0.00
29900	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$1,931.00	\$0.00	\$1,931.00	\$867.00	\$1,064.00	\$867.00	\$0.00	\$1,064.00	\$867.00	\$867.00	\$0.00
29901	Refacciones y accesorios menores para otros bienes muebles	\$1,931.00	\$0.00	\$1,931.00	\$867.00	\$1,064.00	\$867.00	\$0.00	\$1,064.00	\$867.00	\$867.00	\$0.00
30000	SERVICIOS GENERALES	\$3,527,240.00	\$0.00	\$3,527,240.00	\$640,528.73	\$2,886,711.27	\$640,528.73	\$0.00	\$2,886,711.27	\$640,528.73	\$640,528.73	\$0.00
31000	SERVICIOS BASICOS	\$618,292.00	\$0.00	\$618,292.00	\$87,163.55	\$531,128.45	\$87,163.55	\$0.00	\$531,128.45	\$87,163.55	\$87,163.55	\$0.00
31100	ENERGIA ELECTRICA	\$269,814.00	\$0.00	\$269,814.00	\$38,435.00	\$231,379.00	\$38,435.00	\$0.00	\$231,379.00	\$38,435.00	\$38,435.00	\$0.00
31101	Servicio de energia electrica en edificaciones oficiales	\$269,814.00	\$0.00	\$269,814.00	\$38,435.00	\$231,379.00	\$38,435.00	\$0.00	\$231,379.00	\$38,435.00	\$38,435.00	\$0.00
31300	AGUA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
31301	Servicio de agua	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE DATOS	\$342,000.00	\$0.00	\$342,000.00	\$48,385.92	\$293,614.08	\$48,385.92	\$0.00	\$293,614.08	\$48,385.92	\$48,385.92	\$0.00
31701	Servicios de conduccion de senales analogicas y digitales	\$342,000.00	\$0.00	\$342,000.00	\$48,385.92	\$293,614.08	\$48,385.92	\$0.00	\$293,614.08	\$48,385.92	\$48,385.92	\$0.00

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31800	SERVICIOS POSTALES Y TELEGRAFICOS	\$478.00	\$0.00	\$478.00	\$342.63	\$135.37	\$342.63	\$0.00	\$135.37	\$342.63	\$342.63	\$0.00
31801	Servicio postal	\$478.00	\$0.00	\$478.00	\$342.63	\$135.37	\$342.63	\$0.00	\$135.37	\$342.63	\$342.63	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$136,245.00	\$0.00	\$136,245.00	\$5,104.00	\$131,141.00	\$5,104.00	\$0.00	\$131,141.00	\$5,104.00	\$5,104.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADA	\$32,241.00	\$0.00	\$32,241.00	\$5,104.00	\$27,137.00	\$5,104.00	\$0.00	\$27,137.00	\$5,104.00	\$5,104.00	\$0.00
32303	Arrendamiento de fotocopiadoras	\$32,241.00	\$0.00	\$32,241.00	\$5,104.00	\$27,137.00	\$5,104.00	\$0.00	\$27,137.00	\$5,104.00	\$5,104.00	\$0.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$20,749.00	\$0.00	\$20,749.00	\$0.00	\$20,749.00	\$0.00	\$0.00	\$20,749.00	\$0.00	\$0.00	\$0.00
32601	Arrendamiento de maquinaria, equipo y herramientas de	\$20,749.00	\$0.00	\$20,749.00	\$0.00	\$20,749.00	\$0.00	\$0.00	\$20,749.00	\$0.00	\$0.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$83,255.00	\$0.00	\$83,255.00	\$0.00	\$83,255.00	\$0.00	\$0.00	\$83,255.00	\$0.00	\$0.00	\$0.00
32701	Patentes, regalías y otros	\$83,255.00	\$0.00	\$83,255.00	\$0.00	\$83,255.00	\$0.00	\$0.00	\$83,255.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICOS	\$817,967.00	\$0.00	\$817,967.00	\$113,339.40	\$704,627.60	\$113,339.40	\$0.00	\$704,627.60	\$113,339.40	\$113,339.40	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA	\$160,494.00	\$0.00	\$160,494.00	\$7,621.20	\$152,872.80	\$7,621.20	\$0.00	\$152,872.80	\$7,621.20	\$7,621.20	\$0.00
33105	Servicios relacionados con procedimientos Jurisdiccionales	\$494.00	\$0.00	\$494.00	\$0.00	\$494.00	\$0.00	\$0.00	\$494.00	\$0.00	\$0.00	\$0.00
33106	Auditorías, evaluaciones, dictámenes fiscales y de seguridad	\$160,000.00	\$0.00	\$160,000.00	\$7,621.20	\$152,378.80	\$7,621.20	\$0.00	\$152,378.80	\$7,621.20	\$7,621.20	\$0.00
33300	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PRC	\$2,273.00	\$0.00	\$2,273.00	\$371.00	\$1,902.00	\$371.00	\$0.00	\$1,902.00	\$371.00	\$371.00	\$0.00
33301	Servicios de informática	\$2,273.00	\$0.00	\$2,273.00	\$371.00	\$1,902.00	\$371.00	\$0.00	\$1,902.00	\$371.00	\$371.00	\$0.00
33400	SERVICIOS DE CAPACITACION	\$105,000.00	\$0.00	\$105,000.00	\$4,288.00	\$100,712.00	\$4,288.00	\$0.00	\$100,712.00	\$4,288.00	\$4,288.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$105,000.00	\$0.00	\$105,000.00	\$4,288.00	\$100,712.00	\$4,288.00	\$0.00	\$100,712.00	\$4,288.00	\$4,288.00	\$0.00
33900	SERVICIOS DE VIGILANCIA	\$550,200.00	\$0.00	\$550,200.00	\$101,059.20	\$449,140.80	\$101,059.20	\$0.00	\$449,140.80	\$101,059.20	\$101,059.20	\$0.00
33901	Servicios de vigilancia	\$550,200.00	\$0.00	\$550,200.00	\$101,059.20	\$449,140.80	\$101,059.20	\$0.00	\$449,140.80	\$101,059.20	\$101,059.20	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$66,186.00	\$0.00	\$66,186.00	\$4,280.11	\$61,905.89	\$4,280.11	\$0.00	\$61,905.89	\$4,280.11	\$4,280.11	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$30,686.00	\$0.00	\$30,686.00	\$4,280.11	\$26,405.89	\$4,280.11	\$0.00	\$26,405.89	\$4,280.11	\$4,280.11	\$0.00
34101	Servicios financieros y bancarios	\$30,652.00	\$0.00	\$30,652.00	\$4,280.11	\$26,371.89	\$4,280.11	\$0.00	\$26,371.89	\$4,280.11	\$4,280.11	\$0.00
34102	Comisiones bancarias	\$34.00	\$0.00	\$34.00	\$0.00	\$34.00	\$0.00	\$0.00	\$34.00	\$0.00	\$0.00	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE INSTALACION, REPARACION, MANTE	\$740,819.00	\$0.00	\$740,819.00	\$311,119.73	\$429,699.27	\$311,119.73	\$0.00	\$429,699.27	\$311,119.73	\$311,119.73	\$0.00
36100	CONSERVACION Y MANTENIMIENTO MENOR DE INM	\$120,624.00	\$0.00	\$120,624.00	\$220,965.93	-\$100,341.93	\$220,965.93	\$0.00	-\$100,341.93	\$220,965.93	\$220,965.93	\$0.00
36101	Mantenimiento y conservación de inmuebles para la pres	\$120,624.00	\$0.00	\$120,624.00	\$220,965.93	-\$100,341.93	\$220,965.93	\$0.00	-\$100,341.93	\$220,965.93	\$220,965.93	\$0.00
36500	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR,	\$45,423.00	\$0.00	\$45,423.00	\$18,605.00	\$26,818.00	\$18,605.00	\$0.00	\$26,818.00	\$18,605.00	\$18,605.00	\$0.00
36501	Reparación, mantenimiento y conservación de equipo de	\$45,423.00	\$0.00	\$45,423.00	\$18,605.00	\$26,818.00	\$18,605.00	\$0.00	\$26,818.00	\$18,605.00	\$18,605.00	\$0.00
36800	SERVICIOS DE LIMPIEZA Y MALEJO DE DESECHOS	\$525,000.00	\$0.00	\$525,000.00	\$71,548.80	\$453,451.20	\$71,548.80	\$0.00	\$453,451.20	\$71,548.80	\$71,548.80	\$0.00



Ucr: auxcontabilidad
Rep: rptEstadoPresupuestoEgresos_FF

UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN

MICHOACAN DE OCCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 29/feb./2024

Fecha y hora de Impresión | 12/abr./2024 04:27 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35801	Servicios de limpieza y Manejo de desechos.	\$525,000.00	\$0.00	\$525,000.00	\$71,548.80	\$453,451.20	\$71,548.80	\$0.00	\$453,451.20	\$71,548.80	\$71,548.80	\$0.00
35900	SERVICIOS DE JARDINERIA Y FUMIGACION	\$49,772.00	\$0.00	\$49,772.00	\$0.00	\$49,772.00	\$0.00	\$0.00	\$49,772.00	\$0.00	\$0.00	\$0.00
35901	Servicios de jardineria y fumigacion	\$49,772.00	\$0.00	\$49,772.00	\$0.00	\$49,772.00	\$0.00	\$0.00	\$49,772.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$394,704.00	\$0.00	\$394,704.00	\$0.00	\$394,704.00	\$0.00	\$0.00	\$394,704.00	\$0.00	\$0.00	\$0.00
36100	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gubernamentales	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
36200	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS	\$269,704.00	\$0.00	\$269,704.00	\$0.00	\$269,704.00	\$0.00	\$0.00	\$269,704.00	\$0.00	\$0.00	\$0.00
36201	Difusión de mensajes comerciales para promover la venta	\$269,704.00	\$0.00	\$269,704.00	\$0.00	\$269,704.00	\$0.00	\$0.00	\$269,704.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIATICOS	\$203,202.00	\$0.00	\$203,202.00	\$41,751.16	\$161,450.84	\$41,751.16	\$0.00	\$161,450.84	\$41,751.16	\$41,751.16	\$0.00
37200	PASAJES TERRESTRES	\$26,538.00	\$0.00	\$26,538.00	\$2,313.92	\$24,224.08	\$2,313.92	\$0.00	\$24,224.08	\$2,313.92	\$2,313.92	\$0.00
37201	Pasajes terrestres nacionales	\$26,538.00	\$0.00	\$26,538.00	\$2,313.92	\$24,224.08	\$2,313.92	\$0.00	\$24,224.08	\$2,313.92	\$2,313.92	\$0.00
37500	VIATICOS EN EL PAIS	\$176,664.00	\$0.00	\$176,664.00	\$39,437.24	\$137,226.76	\$39,437.24	\$0.00	\$137,226.76	\$39,437.24	\$39,437.24	\$0.00
37501	Viáticos nacionales	\$176,664.00	\$0.00	\$176,664.00	\$39,437.24	\$137,226.76	\$39,437.24	\$0.00	\$137,226.76	\$39,437.24	\$39,437.24	\$0.00
38000	SERVICIOS OFICIALES	\$107,823.00	\$0.00	\$107,823.00	\$0.00	\$107,823.00	\$0.00	\$0.00	\$107,823.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$3,299.00	\$0.00	\$3,299.00	\$0.00	\$3,299.00	\$0.00	\$0.00	\$3,299.00	\$0.00	\$0.00	\$0.00
38201	Gastos de orden social	\$3,299.00	\$0.00	\$3,299.00	\$0.00	\$3,299.00	\$0.00	\$0.00	\$3,299.00	\$0.00	\$0.00	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$104,524.00	\$0.00	\$104,524.00	\$0.00	\$104,524.00	\$0.00	\$0.00	\$104,524.00	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$104,524.00	\$0.00	\$104,524.00	\$0.00	\$104,524.00	\$0.00	\$0.00	\$104,524.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$442,002.00	\$0.00	\$442,002.00	\$77,770.78	\$364,231.22	\$77,770.78	\$0.00	\$364,231.22	\$77,770.78	\$77,770.78	\$0.00
39200	IMPUESTOS Y DERECHOS	\$116,002.00	\$0.00	\$116,002.00	\$14,326.78	\$101,675.22	\$14,326.78	\$0.00	\$101,675.22	\$14,326.78	\$14,326.78	\$0.00
39206	Otros impuestos	\$116,002.00	\$0.00	\$116,002.00	\$14,326.78	\$101,675.22	\$14,326.78	\$0.00	\$101,675.22	\$14,326.78	\$14,326.78	\$0.00
39800	IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DERI	\$326,000.00	\$0.00	\$326,000.00	\$63,444.00	\$262,556.00	\$63,444.00	\$0.00	\$262,556.00	\$63,444.00	\$63,444.00	\$0.00
39801	Impuesto sobre nominas y similares	\$326,000.00	\$0.00	\$326,000.00	\$63,444.00	\$262,556.00	\$63,444.00	\$0.00	\$262,556.00	\$63,444.00	\$63,444.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$143,230.00	\$0.00	\$143,230.00	\$0.00	\$143,230.00	\$0.00	\$0.00	\$143,230.00	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
51500	EQUIPOS DE COMPUTO Y DE TECNOLOGIAS DE LA I	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVI	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
52100	EQUIPOS Y APARATOS AUDIOVISUALES	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
52101	Equipos y aparatos audiovisuales	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
59000	ACTIVOS INTANGIBLES	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$0.00

UNIVERSIDAD POLITÉCNICA DE URUPÁN MICHOACÁN
MICHOACÁN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 29/feb./2024

Objeto del Gasto	Unidad Administrativa	Aprobado (Reducciones)	Ampliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Compro meter	Compro meter		Devengado	Devengado				
59100	SOFTWARE	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$0.00
59101	Software	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$0.00
	RECURSO PROPIO	\$4,472,960.00	\$0.00	\$4,472,960.00	\$748,856.96	\$3,724,103.02	\$748,856.96	\$0.00	\$3,724,103.02	\$748,856.96	\$3,724,103.02	\$748,856.96	\$0.00	\$0.00
	02 RECURSO ESTATAL	\$5,712,358.00	\$0.00	\$5,712,358.00	\$1,249,987.26	\$4,462,370.74	\$1,249,987.26	\$0.00	\$4,462,370.74	\$1,249,987.26	\$1,249,987.26	\$1,249,987.26	\$0.00	\$0.00
10000	SERVICIOS PERSONALES	\$4,571,475.90	\$0.00	\$4,571,475.90	\$1,200,620.02	\$3,370,855.88	\$1,200,620.02	\$0.00	\$3,370,855.88	\$1,200,620.02	\$1,200,620.02	\$1,200,620.02	\$0.00	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$4,571,475.90	\$0.00	\$4,571,475.90	\$1,200,620.02	\$3,370,855.88	\$1,200,620.02	\$0.00	\$3,370,855.88	\$1,200,620.02	\$1,200,620.02	\$1,200,620.02	\$0.00	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$4,571,475.90	\$0.00	\$4,571,475.90	\$1,200,620.02	\$3,370,855.88	\$1,200,620.02	\$0.00	\$3,370,855.88	\$1,200,620.02	\$1,200,620.02	\$1,200,620.02	\$0.00	\$0.00
11301	Sueldos base	\$4,571,475.90	\$0.00	\$4,571,475.90	\$1,200,620.02	\$3,370,855.88	\$1,200,620.02	\$0.00	\$3,370,855.88	\$1,200,620.02	\$1,200,620.02	\$1,200,620.02	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$209,697.60	\$0.00	\$209,697.60	\$0.00	\$209,697.60	\$0.00	\$0.00	\$209,697.60	\$0.00	\$209,697.60	\$0.00	\$0.00	\$0.00
13400	COMPENSACIONES	\$209,697.60	\$0.00	\$209,697.60	\$0.00	\$209,697.60	\$0.00	\$0.00	\$209,697.60	\$0.00	\$209,697.60	\$0.00	\$0.00	\$0.00
13409	Compensación por adquisición de material didáctico	\$35,754.60	\$0.00	\$35,754.60	\$0.00	\$35,754.60	\$0.00	\$0.00	\$35,754.60	\$0.00	\$35,754.60	\$0.00	\$0.00	\$0.00
13414	Compensaciones extraordinarias	\$173,943.00	\$0.00	\$173,943.00	\$0.00	\$173,943.00	\$0.00	\$0.00	\$173,943.00	\$0.00	\$173,943.00	\$0.00	\$0.00	\$0.00
14000	SEGURIDAD SOCIAL	\$896,325.19	\$0.00	\$896,325.19	\$49,367.24	\$846,957.95	\$49,367.24	\$0.00	\$846,957.95	\$49,367.24	\$49,367.24	\$49,367.24	\$0.00	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$488,847.67	\$0.00	\$488,847.67	\$49,367.24	\$439,480.43	\$49,367.24	\$0.00	\$439,480.43	\$49,367.24	\$49,367.24	\$49,367.24	\$0.00	\$0.00
14103	Aportaciones al IMSS	\$488,847.67	\$0.00	\$488,847.67	\$49,367.24	\$439,480.43	\$49,367.24	\$0.00	\$439,480.43	\$49,367.24	\$49,367.24	\$49,367.24	\$0.00	\$0.00
14200	APORTACIONES A FONDOS DE VIVIENDA	\$243,459.84	\$0.00	\$243,459.84	\$0.00	\$243,459.84	\$0.00	\$0.00	\$243,459.84	\$0.00	\$243,459.84	\$0.00	\$0.00	\$0.00
14202	Aportaciones al INFONAVT	\$243,459.84	\$0.00	\$243,459.84	\$0.00	\$243,459.84	\$0.00	\$0.00	\$243,459.84	\$0.00	\$243,459.84	\$0.00	\$0.00	\$0.00
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$164,017.68	\$0.00	\$164,017.68	\$0.00	\$164,017.68	\$0.00	\$0.00	\$164,017.68	\$0.00	\$164,017.68	\$0.00	\$0.00	\$0.00
14301	Aportaciones al Sistema de Ahorro para el Retiro	\$164,017.68	\$0.00	\$164,017.68	\$0.00	\$164,017.68	\$0.00	\$0.00	\$164,017.68	\$0.00	\$164,017.68	\$0.00	\$0.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$0.00	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$0.00	\$0.00
15401	Prestaciones establecidas por condiciones generales de l	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$0.00	\$0.00
	RECURSO ESTATAL	\$5,712,358.00	\$0.00	\$5,712,358.00	\$1,249,987.26	\$4,462,370.74	\$1,249,987.26	\$0.00	\$4,462,370.74	\$1,249,987.26	\$1,249,987.26	\$1,249,987.26	\$0.00	\$0.00
	03 RECURSO FEDERAL	\$2,148,358.00	\$0.00	\$2,148,358.00	\$0.00	\$2,148,358.00	\$0.00	\$0.00	\$2,148,358.00	\$0.00	\$2,148,358.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTRO	\$1,505,928.00	\$0.00	\$1,505,928.00	\$0.00	\$1,505,928.00	\$0.00	\$0.00	\$1,505,928.00	\$0.00	\$1,505,928.00	\$0.00	\$0.00	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$328,020.00	\$0.00	\$328,020.00	\$0.00	\$328,020.00	\$0.00	\$0.00	\$328,020.00	\$0.00	\$328,020.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$328,020.00	\$0.00	\$328,020.00	\$0.00	\$328,020.00	\$0.00	\$0.00	\$328,020.00	\$0.00	\$328,020.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina	\$328,020.00	\$0.00	\$328,020.00	\$0.00	\$328,020.00	\$0.00	\$0.00	\$328,020.00	\$0.00	\$328,020.00	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$90,252.00	\$0.00	\$90,252.00	\$0.00	\$90,252.00	\$0.00	\$0.00	\$90,252.00	\$0.00	\$90,252.00	\$0.00	\$0.00	\$0.00


UNIVERSIDAD POLITÉCNICA DE URUPÁN MICHOACÁN
MICHOACÁN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 29/feb./2024

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21201	Materiales y útiles de impresión y reproducción	\$90,252.00	\$0.00	\$90,252.00	\$0.00	\$90,252.00	\$0.00	\$0.00	\$90,252.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$60,168.00	\$0.00	\$60,168.00	\$0.00	\$60,168.00	\$0.00	\$0.00	\$60,168.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$60,168.00	\$0.00	\$60,168.00	\$0.00	\$60,168.00	\$0.00	\$0.00	\$60,168.00	\$0.00	\$0.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$1,027,488.00	\$0.00	\$1,027,488.00	\$0.00	\$1,027,488.00	\$0.00	\$0.00	\$1,027,488.00	\$0.00	\$0.00	\$0.00
21701	Materiales y suministros para planteles educativos	\$1,027,488.00	\$0.00	\$1,027,488.00	\$0.00	\$1,027,488.00	\$0.00	\$0.00	\$1,027,488.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$78,024.00	\$0.00	\$78,024.00	\$0.00	\$78,024.00	\$0.00	\$0.00	\$78,024.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$56,064.00	\$0.00	\$56,064.00	\$0.00	\$56,064.00	\$0.00	\$0.00	\$56,064.00	\$0.00	\$0.00	\$0.00
22102	Productos alimenticios para personas derivado de la pres	\$56,064.00	\$0.00	\$56,064.00	\$0.00	\$56,064.00	\$0.00	\$0.00	\$56,064.00	\$0.00	\$0.00	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$21,960.00	\$0.00	\$21,960.00	\$0.00	\$21,960.00	\$0.00	\$0.00	\$21,960.00	\$0.00	\$0.00	\$0.00
22301	Utensilios para el servicio de alimentación	\$21,960.00	\$0.00	\$21,960.00	\$0.00	\$21,960.00	\$0.00	\$0.00	\$21,960.00	\$0.00	\$0.00	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$98,436.00	\$0.00	\$98,436.00	\$0.00	\$98,436.00	\$0.00	\$0.00	\$98,436.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$28,284.00	\$0.00	\$28,284.00	\$0.00	\$28,284.00	\$0.00	\$0.00	\$28,284.00	\$0.00	\$0.00	\$0.00
24601	Material eléctrico y electrónico	\$28,284.00	\$0.00	\$28,284.00	\$0.00	\$28,284.00	\$0.00	\$0.00	\$28,284.00	\$0.00	\$0.00	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$70,152.00	\$0.00	\$70,152.00	\$0.00	\$70,152.00	\$0.00	\$0.00	\$70,152.00	\$0.00	\$0.00	\$0.00
24901	Otros materiales y artículos de construcción y reparación	\$70,152.00	\$0.00	\$70,152.00	\$0.00	\$70,152.00	\$0.00	\$0.00	\$70,152.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$89,280.00	\$0.00	\$89,280.00	\$0.00	\$89,280.00	\$0.00	\$0.00	\$89,280.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$7,140.00	\$0.00	\$7,140.00	\$0.00	\$7,140.00	\$0.00	\$0.00	\$7,140.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$7,140.00	\$0.00	\$7,140.00	\$0.00	\$7,140.00	\$0.00	\$0.00	\$7,140.00	\$0.00	\$0.00	\$0.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$82,140.00	\$0.00	\$82,140.00	\$0.00	\$82,140.00	\$0.00	\$0.00	\$82,140.00	\$0.00	\$0.00	\$0.00
25501	Materiales, accesorios y suministros de laboratorio	\$82,140.00	\$0.00	\$82,140.00	\$0.00	\$82,140.00	\$0.00	\$0.00	\$82,140.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$187,822.00	\$0.00	\$187,822.00	\$0.00	\$187,822.00	\$0.00	\$0.00	\$187,822.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$187,822.00	\$0.00	\$187,822.00	\$0.00	\$187,822.00	\$0.00	\$0.00	\$187,822.00	\$0.00	\$0.00	\$0.00
26103	Combustibles, lubricantes y aditivos para vehículos terres	\$187,822.00	\$0.00	\$187,822.00	\$0.00	\$187,822.00	\$0.00	\$0.00	\$187,822.00	\$0.00	\$0.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$32,148.00	\$0.00	\$32,148.00	\$0.00	\$32,148.00	\$0.00	\$0.00	\$32,148.00	\$0.00	\$0.00	\$0.00
27300	ARTÍCULOS DEPORTIVOS	\$32,148.00	\$0.00	\$32,148.00	\$0.00	\$32,148.00	\$0.00	\$0.00	\$32,148.00	\$0.00	\$0.00	\$0.00
27301	Artículos deportivos	\$32,148.00	\$0.00	\$32,148.00	\$0.00	\$32,148.00	\$0.00	\$0.00	\$32,148.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MIE	\$156,720.00	\$0.00	\$156,720.00	\$0.00	\$156,720.00	\$0.00	\$0.00	\$156,720.00	\$0.00	\$0.00	\$0.00
29100	HERRAMIENTAS MENORES	\$21,120.00	\$0.00	\$21,120.00	\$0.00	\$21,120.00	\$0.00	\$0.00	\$21,120.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$21,120.00	\$0.00	\$21,120.00	\$0.00	\$21,120.00	\$0.00	\$0.00	\$21,120.00	\$0.00	\$0.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$29,820.00	\$0.00	\$29,820.00	\$0.00	\$29,820.00	\$0.00	\$0.00	\$29,820.00	\$0.00	\$0.00	\$0.00
29201	Refacciones y accesorios menores de edificios	\$29,820.00	\$0.00	\$29,820.00	\$0.00	\$29,820.00	\$0.00	\$0.00	\$29,820.00	\$0.00	\$0.00	\$0.00

UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 29/feb./2024

Fecha y hora de Impresión | 12/abr./2024 04:27 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$45,648.00	\$0.00	\$45,648.00	\$0.00	\$45,648.00	\$0.00	\$0.00	\$45,648.00	\$0.00	\$0.00	\$0.00
29301	Refacciones y accesorios menores de mobiliario y equipo	\$45,648.00	\$0.00	\$45,648.00	\$0.00	\$45,648.00	\$0.00	\$0.00	\$45,648.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$60,132.00	\$0.00	\$60,132.00	\$0.00	\$60,132.00	\$0.00	\$0.00	\$60,132.00	\$0.00	\$0.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$60,132.00	\$0.00	\$60,132.00	\$0.00	\$60,132.00	\$0.00	\$0.00	\$60,132.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$3,564,000.00	\$0.00	\$3,564,000.00	\$345,227.14	\$3,218,772.86	\$345,227.14	\$0.00	\$3,218,772.86	\$345,227.14	\$345,227.14	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
32502	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$3,255,000.00	\$0.00	\$3,255,000.00	\$345,227.14	\$2,909,772.86	\$345,227.14	\$0.00	\$2,909,772.86	\$345,227.14	\$345,227.14	\$0.00
33400	SERVICIOS DE CAPACITACION	\$53,400.00	\$0.00	\$53,400.00	\$0.00	\$53,400.00	\$0.00	\$0.00	\$53,400.00	\$0.00	\$0.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$53,400.00	\$0.00	\$53,400.00	\$0.00	\$53,400.00	\$0.00	\$0.00	\$53,400.00	\$0.00	\$0.00	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNIC	\$3,201,600.00	\$0.00	\$3,201,600.00	\$345,227.14	\$2,856,372.86	\$345,227.14	\$0.00	\$2,856,372.86	\$345,227.14	\$345,227.14	\$0.00
33901	Subcontratación de servicios con terceros	\$3,201,600.00	\$0.00	\$3,201,600.00	\$345,227.14	\$2,856,372.86	\$345,227.14	\$0.00	\$2,856,372.86	\$345,227.14	\$345,227.14	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
37100	PASAJES AEREOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
37101	Pasajes aéreos nacionales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
37201	Pasajes terrestres nacionales	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
37501	Viáticos nacionales	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
38000	SERVICIOS OFICIALES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
39206	Otros impuestos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
RECURSO FEDERAL		\$5,712,356.00	\$0.00	\$5,712,356.00	\$345,227.14	\$5,367,130.86	\$345,227.14	\$0.00	\$5,367,130.86	\$345,227.14	\$345,227.14	\$0.00
Total Final		\$15,897,676.00	\$0.00	\$15,897,676.00	\$2,344,071.38	\$13,553,604.62	\$2,344,071.38	\$0.00	\$13,553,604.62	\$2,344,071.38	\$2,344,071.38	\$0.00





Usu: auxcontadur...
Rep: rptEstadoPresupuestoEgresos_FF

UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 29/feb./2024

Fecha y hora de Impresión: 12abr./2024 04:27 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado (Reducciones)	Ampliaciones / Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 DRA. BLANCA SALAZAR LEIVA
 Rectora
 C.P. ALEJANDRO SANCHEZ SANCHEZ
 RECURSOS FINANCIEROS Y HUMANOS




 C.P. HILBERTO CONTRERAS GARCIA
 SECRETARIA ADMINISTRATIVA

UNIVERSIDAD POLITECNICA
 DE URUAPAN, MICHOACAN
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