



UNIVERSIDAD POLITECNICA DE URUPAPAN MICHOCACAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene/2024

Usu: auxcontable@urupapan.mx
 Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 09/feb/2024 | 03:05 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	RECURSO PROPIO											
20000	MATERIALES Y SUMINISTRO	\$802,490.00	\$0.00	\$802,490.00	\$42,383.18	\$760,106.82	\$42,383.18	\$0.00	\$760,106.82	\$42,383.18	\$42,383.18	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$294,412.00	\$0.00	\$294,412.00	\$2,011.60	\$292,400.40	\$2,011.60	\$0.00	\$292,400.40	\$2,011.60	\$2,011.60	\$0.00
21100	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$85,593.00	\$0.00	\$85,593.00	\$2,011.60	\$83,581.40	\$2,011.60	\$0.00	\$83,581.40	\$2,011.60	\$2,011.60	\$0.00
21101	Materiales y útiles de oficina	\$85,593.00	\$0.00	\$85,593.00	\$2,011.60	\$83,581.40	\$2,011.60	\$0.00	\$83,581.40	\$2,011.60	\$2,011.60	\$0.00
21200	MATERIALES Y UTILES DE IMPRESION Y REPRODUCC	\$120,286.00	\$0.00	\$120,286.00	\$0.00	\$120,286.00	\$0.00	\$0.00	\$120,286.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$120,286.00	\$0.00	\$120,286.00	\$0.00	\$120,286.00	\$0.00	\$0.00	\$120,286.00	\$0.00	\$0.00	\$0.00
21500	MATERIAL IMPRESO E INFORMACION DIGITAL	\$909.00	\$0.00	\$909.00	\$0.00	\$909.00	\$0.00	\$0.00	\$909.00	\$0.00	\$0.00	\$0.00
21501	Material de apoyo informativo	\$909.00	\$0.00	\$909.00	\$0.00	\$909.00	\$0.00	\$0.00	\$909.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$80,624.00	\$0.00	\$80,624.00	\$0.00	\$80,624.00	\$0.00	\$0.00	\$80,624.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$80,624.00	\$0.00	\$80,624.00	\$0.00	\$80,624.00	\$0.00	\$0.00	\$80,624.00	\$0.00	\$0.00	\$0.00
21700	MATERIALES Y UTILES DE ENSEMANZA	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
21701	Materiales y suministros para plantales educativos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$143,813.00	\$0.00	\$143,813.00	\$5,570.93	\$138,242.07	\$5,570.93	\$0.00	\$138,242.07	\$5,570.93	\$5,570.93	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$140,000.00	\$0.00	\$140,000.00	\$5,570.93	\$134,429.07	\$5,570.93	\$0.00	\$134,429.07	\$5,570.93	\$5,570.93	\$0.00
22102	Productos alimenticios para personas derivado de la pres	\$140,000.00	\$0.00	\$140,000.00	\$5,570.93	\$134,429.07	\$5,570.93	\$0.00	\$134,429.07	\$5,570.93	\$5,570.93	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$0.00	\$3,813.00	\$0.00	\$0.00	\$0.00
22301	Utensilios para el servicio de alimentación	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$0.00	\$3,813.00	\$0.00	\$0.00	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$24,105.00	\$0.00	\$24,105.00	\$0.00	\$24,105.00	\$0.00	\$0.00	\$24,105.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$17,469.00	\$0.00	\$17,469.00	\$0.00	\$17,469.00	\$0.00	\$0.00	\$17,469.00	\$0.00	\$0.00	\$0.00
24601	Material eléctrico y electrónico	\$17,469.00	\$0.00	\$17,469.00	\$0.00	\$17,469.00	\$0.00	\$0.00	\$17,469.00	\$0.00	\$0.00	\$0.00
24900	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCI	\$6,636.00	\$0.00	\$6,636.00	\$0.00	\$6,636.00	\$0.00	\$0.00	\$6,636.00	\$0.00	\$0.00	\$0.00
24901	Otros materiales y artículos de construcción y reparación	\$6,636.00	\$0.00	\$6,636.00	\$0.00	\$6,636.00	\$0.00	\$0.00	\$6,636.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
25201	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
25900	OTROS PRODUCTOS QUÍMICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
25901	Otros productos químicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00

UNIVERSIDAD POLITECNICA DE URUPAPAN MICHOACAN MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene/2024

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$135,507.00	\$0.00	\$135,507.00	\$34,406.25	\$101,100.75	\$34,406.25	\$0.00	\$101,100.75	\$34,406.25	\$34,406.25	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$135,507.00	\$0.00	\$135,507.00	\$34,406.25	\$101,100.75	\$34,406.25	\$0.00	\$101,100.75	\$34,406.25	\$34,406.25	\$0.00
26103	Combustibles, lubricantes y aditivos para vehiculos y terres	\$135,507.00	\$0.00	\$135,507.00	\$34,406.25	\$101,100.75	\$34,406.25	\$0.00	\$101,100.75	\$34,406.25	\$34,406.25	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$69,014.00	\$0.00	\$69,014.00	\$0.00	\$69,014.00	\$0.00	\$0.00	\$69,014.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$69,014.00	\$0.00	\$69,014.00	\$0.00	\$69,014.00	\$0.00	\$0.00	\$69,014.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$69,014.00	\$0.00	\$69,014.00	\$0.00	\$69,014.00	\$0.00	\$0.00	\$69,014.00	\$0.00	\$0.00	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCION PERSONA	\$69,014.00	\$0.00	\$69,014.00	\$0.00	\$69,014.00	\$0.00	\$0.00	\$69,014.00	\$0.00	\$0.00	\$0.00
27202	Material preventivo y de señalamientos	\$69,014.00	\$0.00	\$69,014.00	\$0.00	\$69,014.00	\$0.00	\$0.00	\$69,014.00	\$0.00	\$0.00	\$0.00
27300	ARTICULOS DEPORTIVOS	\$795.00	\$0.00	\$795.00	\$0.00	\$795.00	\$0.00	\$0.00	\$795.00	\$0.00	\$0.00	\$0.00
27301	Articulos deportivos	\$795.00	\$0.00	\$795.00	\$0.00	\$795.00	\$0.00	\$0.00	\$795.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$7,947.00	\$0.00	\$7,947.00	\$0.00	\$7,947.00	\$0.00	\$0.00	\$7,947.00	\$0.00	\$0.00	\$0.00
29100	HERRAMIENTAS MENORES	\$7,947.00	\$0.00	\$7,947.00	\$0.00	\$7,947.00	\$0.00	\$0.00	\$7,947.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$7,947.00	\$0.00	\$7,947.00	\$0.00	\$7,947.00	\$0.00	\$0.00	\$7,947.00	\$0.00	\$0.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,804.00	\$0.00	\$1,804.00	\$0.00	\$1,804.00	\$0.00	\$0.00	\$1,804.00	\$0.00	\$0.00	\$0.00
29201	Refacciones y accesorios menores de edificios	\$1,804.00	\$0.00	\$1,804.00	\$0.00	\$1,804.00	\$0.00	\$0.00	\$1,804.00	\$0.00	\$0.00	\$0.00
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$29,548.00	\$0.00	\$29,548.00	\$394.40	\$29,153.60	\$394.40	\$0.00	\$29,153.60	\$394.40	\$394.40	\$0.00
29301	Refacciones y accesorios menores de mobiliario y equipo	\$29,548.00	\$0.00	\$29,548.00	\$394.40	\$29,153.60	\$394.40	\$0.00	\$29,153.60	\$394.40	\$394.40	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$14,212.00	\$0.00	\$14,212.00	\$0.00	\$14,212.00	\$0.00	\$0.00	\$14,212.00	\$0.00	\$0.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$14,212.00	\$0.00	\$14,212.00	\$0.00	\$14,212.00	\$0.00	\$0.00	\$14,212.00	\$0.00	\$0.00	\$0.00
29900	REFACCIONES Y ACCESORIOS MENORES DE OTRO	\$70,144.00	\$0.00	\$70,144.00	\$0.00	\$70,144.00	\$0.00	\$0.00	\$70,144.00	\$0.00	\$0.00	\$0.00
29901	Refacciones y accesorios menores para otros bienes mue	\$70,144.00	\$0.00	\$70,144.00	\$0.00	\$70,144.00	\$0.00	\$0.00	\$70,144.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$1,931.00	\$0.00	\$1,931.00	\$0.00	\$1,931.00	\$0.00	\$0.00	\$1,931.00	\$0.00	\$0.00	\$0.00
31000	SERVICIOS BASICOS	\$3,527,240.00	\$0.00	\$3,527,240.00	\$193,956.45	\$3,333,283.55	\$193,956.45	\$0.00	\$3,333,283.55	\$193,956.45	\$193,956.45	\$0.00
31100	ENERGIA ELECTRICA	\$618,292.00	\$0.00	\$618,292.00	\$44,966.00	\$573,326.00	\$44,966.00	\$0.00	\$573,326.00	\$44,966.00	\$44,966.00	\$0.00
31101	Servicio de energia electrica en edificaciones oficiales	\$618,292.00	\$0.00	\$618,292.00	\$44,966.00	\$573,326.00	\$44,966.00	\$0.00	\$573,326.00	\$44,966.00	\$44,966.00	\$0.00
31300	AGUA	\$269,814.00	\$0.00	\$269,814.00	\$16,546.00	\$253,268.00	\$16,546.00	\$0.00	\$253,268.00	\$16,546.00	\$16,546.00	\$0.00
31301	Servicio de agua	\$269,814.00	\$0.00	\$269,814.00	\$16,546.00	\$253,268.00	\$16,546.00	\$0.00	\$253,268.00	\$16,546.00	\$16,546.00	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROX	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
31701	SERVICIOS DE CONDUCCION DE SEÑALES ANALOGICAS Y DIGITALES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRAFICOS	\$342,000.00	\$0.00	\$342,000.00	\$28,420.00	\$313,580.00	\$28,420.00	\$0.00	\$313,580.00	\$28,420.00	\$28,420.00	\$0.00
31801	Servicio postal	\$342,000.00	\$0.00	\$342,000.00	\$28,420.00	\$313,580.00	\$28,420.00	\$0.00	\$313,580.00	\$28,420.00	\$28,420.00	\$0.00
		\$478.00	\$0.00	\$478.00	\$0.00	\$478.00	\$0.00	\$0.00	\$478.00	\$0.00	\$0.00	\$0.00

UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN MICHOACAN DE OCCIDENTE

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene/2024

Fecha y Hora de Impresión | 08/feb/2024 03:05 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengado	Ejercicio	Pagado	Cuentas por Pagar Deuda
32000	SERVICIOS DE ARRENDAMIENTO	\$136,245.00	\$0.00	\$136,245.00	\$2,552.00	\$133,693.00	\$2,552.00	\$0.00	\$133,693.00	\$2,552.00	\$2,552.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADA	\$32,241.00	\$0.00	\$32,241.00	\$2,552.00	\$29,689.00	\$2,552.00	\$0.00	\$29,689.00	\$2,552.00	\$2,552.00	\$0.00
32303	Arrendamiento de fotocopiadoras	\$32,241.00	\$0.00	\$32,241.00	\$2,552.00	\$29,689.00	\$2,552.00	\$0.00	\$29,689.00	\$2,552.00	\$2,552.00	\$0.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$20,749.00	\$0.00	\$20,749.00	\$0.00	\$20,749.00	\$0.00	\$0.00	\$20,749.00	\$0.00	\$0.00	\$0.00
32601	Arrendamiento de maquinaria, equipo y herramientas de i	\$20,749.00	\$0.00	\$20,749.00	\$0.00	\$20,749.00	\$0.00	\$0.00	\$20,749.00	\$0.00	\$0.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$83,255.00	\$0.00	\$83,255.00	\$0.00	\$83,255.00	\$0.00	\$0.00	\$83,255.00	\$0.00	\$0.00	\$0.00
32701	Patentes, regalías y otros	\$83,255.00	\$0.00	\$83,255.00	\$0.00	\$83,255.00	\$0.00	\$0.00	\$83,255.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICO	\$817,967.00	\$0.00	\$817,967.00	\$50,900.60	\$767,066.40	\$50,900.60	\$0.00	\$767,066.40	\$50,900.60	\$50,900.60	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA/	\$160,494.00	\$0.00	\$160,494.00	\$0.00	\$160,494.00	\$0.00	\$0.00	\$160,494.00	\$0.00	\$0.00	\$0.00
33105	Servicios relacionados con procedimientos Jurisdiccionales	\$494.00	\$0.00	\$494.00	\$0.00	\$494.00	\$0.00	\$0.00	\$494.00	\$0.00	\$0.00	\$0.00
33106	Auditorias, evaluaciones, dictámenes fiscales y de seguri	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
33300	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PRG	\$2,273.00	\$0.00	\$2,273.00	\$371.00	\$1,902.00	\$371.00	\$0.00	\$1,902.00	\$371.00	\$371.00	\$0.00
33301	Servicios de informática	\$2,273.00	\$0.00	\$2,273.00	\$371.00	\$1,902.00	\$371.00	\$0.00	\$1,902.00	\$371.00	\$371.00	\$0.00
33400	SERVICIOS DE CAPACITACION	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
33401	Servicios de capacitación a servidores publicos	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$550,200.00	\$0.00	\$550,200.00	\$50,529.60	\$499,670.40	\$50,529.60	\$0.00	\$499,670.40	\$50,529.60	\$50,529.60	\$0.00
33801	Servicios de vigilancia	\$550,200.00	\$0.00	\$550,200.00	\$50,529.60	\$499,670.40	\$50,529.60	\$0.00	\$499,670.40	\$50,529.60	\$50,529.60	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$66,186.00	\$0.00	\$66,186.00	\$3,787.05	\$62,398.95	\$3,787.05	\$0.00	\$62,398.95	\$3,787.05	\$3,787.05	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$30,686.00	\$0.00	\$30,686.00	\$3,787.05	\$26,898.95	\$3,787.05	\$0.00	\$26,898.95	\$3,787.05	\$3,787.05	\$0.00
34101	Servicios financieros y bancarios	\$30,686.00	\$0.00	\$30,686.00	\$3,787.05	\$26,898.95	\$3,787.05	\$0.00	\$26,898.95	\$3,787.05	\$3,787.05	\$0.00
34102	Comisiones bancarias	\$34.00	\$0.00	\$34.00	\$0.00	\$34.00	\$0.00	\$0.00	\$34.00	\$0.00	\$0.00	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$740,819.00	\$0.00	\$740,819.00	\$38,140.80	\$702,678.20	\$38,140.80	\$0.00	\$702,678.20	\$38,140.80	\$38,140.80	\$0.00
35100	CONSERVACION Y MANTENIMIENTO MENOR DE INM	\$120,624.00	\$0.00	\$120,624.00	\$0.00	\$120,624.00	\$0.00	\$0.00	\$120,624.00	\$0.00	\$0.00	\$0.00
35101	Mantenimiento y conservación de inmuebles para la presi	\$120,624.00	\$0.00	\$120,624.00	\$0.00	\$120,624.00	\$0.00	\$0.00	\$120,624.00	\$0.00	\$0.00	\$0.00
35500	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR,	\$45,423.00	\$0.00	\$45,423.00	\$2,320.00	\$43,103.00	\$2,320.00	\$0.00	\$43,103.00	\$2,320.00	\$2,320.00	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de	\$45,423.00	\$0.00	\$45,423.00	\$2,320.00	\$43,103.00	\$2,320.00	\$0.00	\$43,103.00	\$2,320.00	\$2,320.00	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$525,000.00	\$0.00	\$525,000.00	\$35,820.80	\$489,179.20	\$35,820.80	\$0.00	\$489,179.20	\$35,820.80	\$35,820.80	\$0.00
35801	Servicios de limpieza y Manejo de desechos.	\$525,000.00	\$0.00	\$525,000.00	\$35,820.80	\$489,179.20	\$35,820.80	\$0.00	\$489,179.20	\$35,820.80	\$35,820.80	\$0.00
35900	SERVICIOS DE JARDINERIA Y FUMIGACION	\$49,772.00	\$0.00	\$49,772.00	\$0.00	\$49,772.00	\$0.00	\$0.00	\$49,772.00	\$0.00	\$0.00	\$0.00

UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
MICHOACAN DE OCAMPO
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene/2024

Fecha y hora de Impresión: 09/feb./2024, 03:05 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
35901	Servicios de jardinería y fumigación	\$49,772.00	\$0.00	\$49,772.00	\$0.00	\$49,772.00	\$0.00	\$0.00	\$49,772.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$394,704.00	\$0.00	\$394,704.00	\$0.00	\$394,704.00	\$0.00	\$0.00	\$394,704.00	\$0.00	\$0.00	\$0.00
36100	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gubernamentales	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
36200	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS	\$269,704.00	\$0.00	\$269,704.00	\$0.00	\$269,704.00	\$0.00	\$0.00	\$269,704.00	\$0.00	\$0.00	\$0.00
36201	Difusión de mensajes comerciales para promover la venta	\$269,704.00	\$0.00	\$269,704.00	\$0.00	\$269,704.00	\$0.00	\$0.00	\$269,704.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIATICOS	\$203,202.00	\$0.00	\$203,202.00	\$2,726.00	\$200,476.00	\$2,726.00	\$0.00	\$200,476.00	\$2,726.00	\$2,726.00	\$0.00
37200	PASAJES TERRESTRES	\$26,538.00	\$0.00	\$26,538.00	\$0.00	\$26,538.00	\$0.00	\$0.00	\$26,538.00	\$0.00	\$0.00	\$0.00
37201	Pasajes terrestres nacionales	\$26,538.00	\$0.00	\$26,538.00	\$0.00	\$26,538.00	\$0.00	\$0.00	\$26,538.00	\$0.00	\$0.00	\$0.00
37500	VIATICOS EN EL PAIS	\$176,664.00	\$0.00	\$176,664.00	\$2,726.00	\$173,938.00	\$2,726.00	\$0.00	\$173,938.00	\$2,726.00	\$2,726.00	\$0.00
37501	Viáticos nacionales	\$176,664.00	\$0.00	\$176,664.00	\$2,726.00	\$173,938.00	\$2,726.00	\$0.00	\$173,938.00	\$2,726.00	\$2,726.00	\$0.00
38000	SERVICIOS OFICIALES	\$107,823.00	\$0.00	\$107,823.00	\$0.00	\$107,823.00	\$0.00	\$0.00	\$107,823.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$3,299.00	\$0.00	\$3,299.00	\$0.00	\$3,299.00	\$0.00	\$0.00	\$3,299.00	\$0.00	\$0.00	\$0.00
38201	Gastos de orden social	\$3,299.00	\$0.00	\$3,299.00	\$0.00	\$3,299.00	\$0.00	\$0.00	\$3,299.00	\$0.00	\$0.00	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$104,524.00	\$0.00	\$104,524.00	\$0.00	\$104,524.00	\$0.00	\$0.00	\$104,524.00	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$104,524.00	\$0.00	\$104,524.00	\$0.00	\$104,524.00	\$0.00	\$0.00	\$104,524.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$442,002.00	\$0.00	\$442,002.00	\$50,884.00	\$391,118.00	\$50,884.00	\$0.00	\$391,118.00	\$50,884.00	\$50,884.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$116,002.00	\$0.00	\$116,002.00	\$5,228.00	\$110,774.00	\$5,228.00	\$0.00	\$110,774.00	\$5,228.00	\$5,228.00	\$0.00
39206	Otros impuestos	\$116,002.00	\$0.00	\$116,002.00	\$5,228.00	\$110,774.00	\$5,228.00	\$0.00	\$110,774.00	\$5,228.00	\$5,228.00	\$0.00
39800	IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DERIVAN	\$326,000.00	\$0.00	\$326,000.00	\$45,656.00	\$280,344.00	\$45,656.00	\$0.00	\$280,344.00	\$45,656.00	\$45,656.00	\$0.00
39801	Impuesto sobre nóminas y similares	\$326,000.00	\$0.00	\$326,000.00	\$45,656.00	\$280,344.00	\$45,656.00	\$0.00	\$280,344.00	\$45,656.00	\$45,656.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$143,230.00	\$0.00	\$143,230.00	\$0.00	\$143,230.00	\$0.00	\$0.00	\$143,230.00	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
51500	EQUIPOS DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
52100	EQUIPOS Y APARATOS AUDIOVISUALES	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
52101	Equipos y aparatos audiovisuales	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
59000	ACTIVOS INTANGIBLES	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$0.00
59100	SOFTWARE	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$0.00
59101	Software	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$0.00

**UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
MICHOACAN DE OCAMPO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene/2024

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
RECURSO PROPIO												
		\$4,472,960.00	\$0.00	\$4,472,960.00	\$236,339.63	\$4,236,620.37	\$236,339.63	\$0.00	\$4,236,620.37	\$236,339.63	\$236,339.63	\$0.00
02 RECURSO ESTATAL												
		\$5,712,358.00	\$0.00	\$5,712,358.00	\$596,161.12	\$5,116,196.88	\$596,161.12	\$0.00	\$5,116,196.88	\$596,161.12	\$596,161.12	\$0.00
11000	SERVICIOS PERSONALES	\$4,571,475.90	\$0.00	\$4,571,475.90	\$596,161.12	\$3,975,314.78	\$596,161.12	\$0.00	\$3,975,314.78	\$596,161.12	\$596,161.12	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,571,475.90	\$0.00	\$4,571,475.90	\$596,161.12	\$3,975,314.78	\$596,161.12	\$0.00	\$3,975,314.78	\$596,161.12	\$596,161.12	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$4,571,475.90	\$0.00	\$4,571,475.90	\$596,161.12	\$3,975,314.78	\$596,161.12	\$0.00	\$3,975,314.78	\$596,161.12	\$596,161.12	\$0.00
11301	Sueldos base	\$4,571,475.90	\$0.00	\$4,571,475.90	\$596,161.12	\$3,975,314.78	\$596,161.12	\$0.00	\$3,975,314.78	\$596,161.12	\$596,161.12	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$209,697.60	\$0.00	\$209,697.60	\$0.00	\$209,697.60	\$0.00	\$0.00	\$209,697.60	\$0.00	\$0.00	\$0.00
13400	COMPENSACIONES	\$209,697.60	\$0.00	\$209,697.60	\$0.00	\$209,697.60	\$0.00	\$0.00	\$209,697.60	\$0.00	\$0.00	\$0.00
13409	Compensación por adquisición de material didáctico	\$35,754.60	\$0.00	\$35,754.60	\$0.00	\$35,754.60	\$0.00	\$0.00	\$35,754.60	\$0.00	\$0.00	\$0.00
13414	Compensaciones extraordinarias	\$173,943.00	\$0.00	\$173,943.00	\$0.00	\$173,943.00	\$0.00	\$0.00	\$173,943.00	\$0.00	\$0.00	\$0.00
14000	SEGURIDAD SOCIAL	\$896,325.19	\$0.00	\$896,325.19	\$0.00	\$896,325.19	\$0.00	\$0.00	\$896,325.19	\$0.00	\$0.00	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$488,847.67	\$0.00	\$488,847.67	\$0.00	\$488,847.67	\$0.00	\$0.00	\$488,847.67	\$0.00	\$0.00	\$0.00
14103	Aportaciones al IMSS	\$488,847.67	\$0.00	\$488,847.67	\$0.00	\$488,847.67	\$0.00	\$0.00	\$488,847.67	\$0.00	\$0.00	\$0.00
14200	APORTACIONES A FONDOS DE VIVIENDA	\$243,459.84	\$0.00	\$243,459.84	\$0.00	\$243,459.84	\$0.00	\$0.00	\$243,459.84	\$0.00	\$0.00	\$0.00
14202	Aportaciones al INFONAVIT	\$243,459.84	\$0.00	\$243,459.84	\$0.00	\$243,459.84	\$0.00	\$0.00	\$243,459.84	\$0.00	\$0.00	\$0.00
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$164,017.68	\$0.00	\$164,017.68	\$0.00	\$164,017.68	\$0.00	\$0.00	\$164,017.68	\$0.00	\$0.00	\$0.00
14301	Aportaciones al Sistema de Ahorro para el Retiro	\$164,017.68	\$0.00	\$164,017.68	\$0.00	\$164,017.68	\$0.00	\$0.00	\$164,017.68	\$0.00	\$0.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$0.00	\$34,859.31	\$0.00	\$0.00	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$0.00	\$34,859.31	\$0.00	\$0.00	\$0.00
15401	Prestaciones establecidas por condiciones generales de l	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$0.00	\$34,859.31	\$0.00	\$0.00	\$0.00
RECURSO ESTATAL		\$5,712,358.00	\$0.00	\$5,712,358.00	\$596,161.12	\$5,116,196.88	\$596,161.12	\$0.00	\$5,116,196.88	\$596,161.12	\$596,161.12	\$0.00
03 RECURSO FEDERAL												
		\$2,148,358.00	\$0.00	\$2,148,358.00	\$0.00	\$2,148,358.00	\$0.00	\$0.00	\$2,148,358.00	\$0.00	\$0.00	\$0.00
21000	MATERIALES Y SUMINISTRO	\$1,505,928.00	\$0.00	\$1,505,928.00	\$0.00	\$1,505,928.00	\$0.00	\$0.00	\$1,505,928.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES ÚTILES Y EQUIPOS MENORES DE OFIC	\$328,020.00	\$0.00	\$328,020.00	\$0.00	\$328,020.00	\$0.00	\$0.00	\$328,020.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina	\$328,020.00	\$0.00	\$328,020.00	\$0.00	\$328,020.00	\$0.00	\$0.00	\$328,020.00	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$90,252.00	\$0.00	\$90,252.00	\$0.00	\$90,252.00	\$0.00	\$0.00	\$90,252.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$90,252.00	\$0.00	\$90,252.00	\$0.00	\$90,252.00	\$0.00	\$0.00	\$90,252.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$60,168.00	\$0.00	\$60,168.00	\$0.00	\$60,168.00	\$0.00	\$0.00	\$60,168.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE URUAPAN MICHHOACAN
MICHHOACAN DE OCCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene/2024

Usr: auzcon@unupan.mx
 Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 09/feb/2024 03:05 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por
												Pagar Deuda
21601	Material de limpieza	\$60,168.00	\$0.00	\$60,168.00	\$0.00	\$60,168.00	\$0.00	\$0.00	\$60,168.00	\$0.00	\$0.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$1,027,488.00	\$0.00	\$1,027,488.00	\$0.00	\$1,027,488.00	\$0.00	\$0.00	\$1,027,488.00	\$0.00	\$0.00	\$0.00
21701	Materiales y suministros para planteles educativos	\$1,027,488.00	\$0.00	\$1,027,488.00	\$0.00	\$1,027,488.00	\$0.00	\$0.00	\$1,027,488.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$78,024.00	\$0.00	\$78,024.00	\$0.00	\$78,024.00	\$0.00	\$0.00	\$78,024.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$56,064.00	\$0.00	\$56,064.00	\$0.00	\$56,064.00	\$0.00	\$0.00	\$56,064.00	\$0.00	\$0.00	\$0.00
22102	Productos alimenticios para personas derivado de la presa	\$56,064.00	\$0.00	\$56,064.00	\$0.00	\$56,064.00	\$0.00	\$0.00	\$56,064.00	\$0.00	\$0.00	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$21,960.00	\$0.00	\$21,960.00	\$0.00	\$21,960.00	\$0.00	\$0.00	\$21,960.00	\$0.00	\$0.00	\$0.00
22301	Utensilios para el servicio de alimentación	\$21,960.00	\$0.00	\$21,960.00	\$0.00	\$21,960.00	\$0.00	\$0.00	\$21,960.00	\$0.00	\$0.00	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE MATERIAL ELECTRICO Y ELECTRONICO	\$98,436.00	\$0.00	\$98,436.00	\$0.00	\$98,436.00	\$0.00	\$0.00	\$98,436.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELECTRICO Y ELECTRONICO	\$28,284.00	\$0.00	\$28,284.00	\$0.00	\$28,284.00	\$0.00	\$0.00	\$28,284.00	\$0.00	\$0.00	\$0.00
24601	Material eléctrico y electrónico	\$28,284.00	\$0.00	\$28,284.00	\$0.00	\$28,284.00	\$0.00	\$0.00	\$28,284.00	\$0.00	\$0.00	\$0.00
24900	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION	\$70,152.00	\$0.00	\$70,152.00	\$0.00	\$70,152.00	\$0.00	\$0.00	\$70,152.00	\$0.00	\$0.00	\$0.00
24901	Otros materiales y artículos de construcción y reparación	\$70,152.00	\$0.00	\$70,152.00	\$0.00	\$70,152.00	\$0.00	\$0.00	\$70,152.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	\$99,280.00	\$0.00	\$99,280.00	\$0.00	\$99,280.00	\$0.00	\$0.00	\$99,280.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$7,140.00	\$0.00	\$7,140.00	\$0.00	\$7,140.00	\$0.00	\$0.00	\$7,140.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$7,140.00	\$0.00	\$7,140.00	\$0.00	\$7,140.00	\$0.00	\$0.00	\$7,140.00	\$0.00	\$0.00	\$0.00
25600	MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$82,140.00	\$0.00	\$82,140.00	\$0.00	\$82,140.00	\$0.00	\$0.00	\$82,140.00	\$0.00	\$0.00	\$0.00
25601	Materiales, accesorios y suministros de laboratorio	\$82,140.00	\$0.00	\$82,140.00	\$0.00	\$82,140.00	\$0.00	\$0.00	\$82,140.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$187,822.00	\$0.00	\$187,822.00	\$0.00	\$187,822.00	\$0.00	\$0.00	\$187,822.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$187,822.00	\$0.00	\$187,822.00	\$0.00	\$187,822.00	\$0.00	\$0.00	\$187,822.00	\$0.00	\$0.00	\$0.00
26103	Combustibles, lubricantes y aditivos para vehículos terres	\$187,822.00	\$0.00	\$187,822.00	\$0.00	\$187,822.00	\$0.00	\$0.00	\$187,822.00	\$0.00	\$0.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$32,148.00	\$0.00	\$32,148.00	\$0.00	\$32,148.00	\$0.00	\$0.00	\$32,148.00	\$0.00	\$0.00	\$0.00
27300	ARTICULOS DEPORTIVOS	\$32,148.00	\$0.00	\$32,148.00	\$0.00	\$32,148.00	\$0.00	\$0.00	\$32,148.00	\$0.00	\$0.00	\$0.00
27301	Artículos deportivos	\$32,148.00	\$0.00	\$32,148.00	\$0.00	\$32,148.00	\$0.00	\$0.00	\$32,148.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$156,720.00	\$0.00	\$156,720.00	\$0.00	\$156,720.00	\$0.00	\$0.00	\$156,720.00	\$0.00	\$0.00	\$0.00
29100	HERRAMIENTAS MENORES	\$21,120.00	\$0.00	\$21,120.00	\$0.00	\$21,120.00	\$0.00	\$0.00	\$21,120.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$21,120.00	\$0.00	\$21,120.00	\$0.00	\$21,120.00	\$0.00	\$0.00	\$21,120.00	\$0.00	\$0.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$29,820.00	\$0.00	\$29,820.00	\$0.00	\$29,820.00	\$0.00	\$0.00	\$29,820.00	\$0.00	\$0.00	\$0.00
29201	Refacciones y accesorios menores de edificios	\$29,820.00	\$0.00	\$29,820.00	\$0.00	\$29,820.00	\$0.00	\$0.00	\$29,820.00	\$0.00	\$0.00	\$0.00
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$45,648.00	\$0.00	\$45,648.00	\$0.00	\$45,648.00	\$0.00	\$0.00	\$45,648.00	\$0.00	\$0.00	\$0.00
29301	Refacciones y accesorios menores de mobiliario y equipo	\$45,648.00	\$0.00	\$45,648.00	\$0.00	\$45,648.00	\$0.00	\$0.00	\$45,648.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE URUPAN MICHOCACAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene/2024

Ucr: auxcontadur...
 Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de impresión: 09/feb/2024 03:05 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$60,132.00	\$0.00	\$60,132.00	\$0.00	\$60,132.00	\$0.00	\$0.00	\$60,132.00	\$0.00	\$0.00	\$0.00
29601	Raciones y accesorios menores de equipo de transpor	\$60,132.00	\$0.00	\$60,132.00	\$0.00	\$60,132.00	\$0.00	\$0.00	\$60,132.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$3,564,000.00	\$0.00	\$3,564,000.00	\$121,156.91	\$3,442,843.09	\$121,156.91	\$0.00	\$3,442,843.09	\$121,156.91	\$121,156.91	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
32502	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,255,000.00	\$0.00	\$3,255,000.00	\$121,156.91	\$3,133,843.09	\$121,156.91	\$0.00	\$3,133,843.09	\$121,156.91	\$121,156.91	\$0.00
33400	SERVICIOS DE CAPACITACION	\$53,400.00	\$0.00	\$53,400.00	\$0.00	\$53,400.00	\$0.00	\$0.00	\$53,400.00	\$0.00	\$0.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$53,400.00	\$0.00	\$53,400.00	\$0.00	\$53,400.00	\$0.00	\$0.00	\$53,400.00	\$0.00	\$0.00	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECN	\$3,201,600.00	\$0.00	\$3,201,600.00	\$121,156.91	\$3,080,443.09	\$121,156.91	\$0.00	\$3,080,443.09	\$121,156.91	\$121,156.91	\$0.00
33901	Subcontratación de servicios con terceros	\$3,201,600.00	\$0.00	\$3,201,600.00	\$121,156.91	\$3,080,443.09	\$121,156.91	\$0.00	\$3,080,443.09	\$121,156.91	\$121,156.91	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
37100	PASAJES AEREOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
37101	Pasajes aéreos nacionales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
37201	Pasajes terrestres nacionales	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
37501	Viáticos nacionales	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
38000	SERVICIOS OFICIALES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
39206	Otros impuestos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
RECURSO FEDERAL		\$3,772,358.00	\$0.00	\$3,772,358.00	\$121,156.91	\$3,591,201.09	\$121,156.91	\$0.00	\$3,591,201.09	\$121,156.91	\$121,156.91	\$0.00
TOTAL FINAL		\$15,897,576.00	\$0.00	\$15,897,576.00	\$953,657.86	\$14,944,018.24	\$953,657.86	\$0.00	\$14,944,018.24	\$953,657.86	\$953,657.86	\$0.00

UNIVERSIDAD POLITECNICA DE URUPAN MICHOCACAN
MICHOCACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene/2024

Objeto del Gasto	Unidad Administrativa	Aprobado (Reducciones)	Ampliaciones / Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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<p><i>[Signature]</i> DRA. BEANITA BALTAZAR LEMMA RECTORA C.P. ALEJANDRO SANCHEZ SANCHEZ RECURSOS FINANCIEROS Y HUMANOS</p>	<p><i>[Signature]</i> C.P. HILDA CANTUVEROS GARCIA SECRETARIA ADMINISTRATIVA</p>
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UNIVERSIDAD POLITECNICA DE URUPAN, MICHOCACAN
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