



UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN

MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

Fecha y hora de Impresión 16/abr./2024 07:18 p. m.

Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
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01 RECURSO PROPIO

20000	MATERIALES Y SUMINISTRO	\$802,490.00	\$80,929.00	\$883,419.00	\$114,154.56	\$769,264.44	\$114,154.56	\$0.00	\$769,264.44	\$114,154.56	\$114,154.56	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$294,412.00	\$80,929.00	\$375,341.00	\$12,824.80	\$362,516.20	\$12,824.80	\$0.00	\$362,516.20	\$12,824.80	\$12,824.80	\$0.00
21100	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$85,593.00	\$0.00	\$85,593.00	\$7,691.87	\$77,901.13	\$7,691.87	\$0.00	\$77,901.13	\$7,691.87	\$7,691.87	\$0.00
21101	Materiales y utiles de oficina	\$85,593.00	\$0.00	\$85,593.00	\$7,691.87	\$77,901.13	\$7,691.87	\$0.00	\$77,901.13	\$7,691.87	\$7,691.87	\$0.00
21200	MATERIALES Y UTILES DE IMPRESION Y REPRODUC	\$120,286.00	\$0.00	\$120,286.00	\$463.00	\$119,823.00	\$463.00	\$0.00	\$119,823.00	\$463.00	\$463.00	\$0.00
21201	Materiales y utiles de impresion y reproduccion	\$120,286.00	\$0.00	\$120,286.00	\$463.00	\$119,823.00	\$463.00	\$0.00	\$119,823.00	\$463.00	\$463.00	\$0.00
21500	MATERIAL IMPRESO E INFORMACION DIGITAL	\$909.00	\$80,929.00	\$81,838.00	\$0.00	\$81,838.00	\$0.00	\$0.00	\$81,838.00	\$0.00	\$0.00	\$0.00
21501	Material de apoyo informatico	\$909.00	\$80,929.00	\$81,838.00	\$0.00	\$81,838.00	\$0.00	\$0.00	\$81,838.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$80,624.00	\$0.00	\$80,624.00	\$0.00	\$80,624.00	\$0.00	\$0.00	\$80,624.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$80,624.00	\$0.00	\$80,624.00	\$0.00	\$80,624.00	\$0.00	\$0.00	\$80,624.00	\$0.00	\$0.00	\$0.00
21700	MATERIALES Y UTILES DE ENSEÑANZA	\$7,000.00	\$0.00	\$7,000.00	\$4,669.93	\$2,330.07	\$4,669.93	\$0.00	\$2,330.07	\$4,669.93	\$4,669.93	\$0.00
21701	Materiales y suministros para plantales educativos	\$7,000.00	\$0.00	\$7,000.00	\$4,669.93	\$2,330.07	\$4,669.93	\$0.00	\$2,330.07	\$4,669.93	\$4,669.93	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$143,813.00	\$0.00	\$143,813.00	\$10,417.53	\$133,395.47	\$10,417.53	\$0.00	\$133,395.47	\$10,417.53	\$10,417.53	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$140,000.00	\$0.00	\$140,000.00	\$10,417.53	\$129,582.47	\$10,417.53	\$0.00	\$129,582.47	\$10,417.53	\$10,417.53	\$0.00
22102	Productos alimenticios para personas derivado de la pres	\$140,000.00	\$0.00	\$140,000.00	\$10,417.53	\$129,582.47	\$10,417.53	\$0.00	\$129,582.47	\$10,417.53	\$10,417.53	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$0.00	\$3,813.00	\$0.00	\$0.00	\$0.00
22301	Utensilios para el servicio de alimentacion	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$0.00	\$3,813.00	\$0.00	\$0.00	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$24,105.00	\$2,081.05	\$26,186.05	\$25,826.05	\$360.00	\$25,826.05	\$0.00	\$360.00	\$25,826.05	\$25,826.05	\$0.00
24600	MATERIAL ELECTRICO Y ELECTRONICO	\$17,469.00	-\$16,993.60	\$485.40	\$485.40	\$0.00	\$485.40	\$0.00	\$0.00	\$485.40	\$485.40	\$0.00
24601	Material electrico y electronico	\$17,469.00	-\$16,993.60	\$485.40	\$485.40	\$0.00	\$485.40	\$0.00	\$0.00	\$485.40	\$485.40	\$0.00
24700	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$0.00	\$17,845.44	\$17,845.44	\$17,485.44	\$360.00	\$17,485.44	\$0.00	\$360.00	\$17,485.44	\$17,485.44	\$0.00
24701	Articulos metalicos para la construccion	\$0.00	\$17,845.44	\$17,845.44	\$17,485.44	\$360.00	\$17,485.44	\$0.00	\$360.00	\$17,485.44	\$17,485.44	\$0.00
24800	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$6,636.00	\$1,219.21	\$7,855.21	\$7,855.21	\$0.00	\$7,855.21	\$0.00	\$0.00	\$7,855.21	\$7,855.21	\$0.00
24901	Otros materiales y articulos de construccion y reparacion	\$6,636.00	\$1,219.21	\$7,855.21	\$7,855.21	\$0.00	\$7,855.21	\$0.00	\$0.00	\$7,855.21	\$7,855.21	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	\$18,000.00	-\$1,219.21	\$16,780.79	\$0.00	\$16,780.79	\$0.00	\$0.00	\$16,780.79	\$0.00	\$0.00	\$0.00
25001	Fertilizantes, pesticidas y otros agroquimicos	\$5,000.00	-\$1,219.21	\$3,780.79	\$0.00	\$3,780.79	\$0.00	\$0.00	\$3,780.79	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmaceuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE URUPAN MICHOCACAN

MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 16/abr./2024 07:18 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
25900	OTROS PRODUCTOS QUIMICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
25901	Otros productos quimicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$135,507.00	\$0.00	\$135,507.00	\$49,426.20	\$86,080.80	\$49,426.20	\$0.00	\$86,080.80	\$49,426.20	\$49,426.20	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$135,507.00	\$0.00	\$135,507.00	\$49,426.20	\$86,080.80	\$49,426.20	\$0.00	\$86,080.80	\$49,426.20	\$49,426.20	\$0.00
26103	Combustibles, lubricantes y aditivos para vehiculos terres	\$135,507.00	\$0.00	\$135,507.00	\$49,426.20	\$86,080.80	\$49,426.20	\$0.00	\$86,080.80	\$49,426.20	\$49,426.20	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$69,014.00	\$0.00	\$69,014.00	\$0.00	\$69,014.00	\$0.00	\$0.00	\$69,014.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$60,272.00	\$0.00	\$60,272.00	\$0.00	\$60,272.00	\$0.00	\$0.00	\$60,272.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$60,272.00	\$0.00	\$60,272.00	\$0.00	\$60,272.00	\$0.00	\$0.00	\$60,272.00	\$0.00	\$0.00	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCION PERSONA/	\$795.00	\$0.00	\$795.00	\$0.00	\$795.00	\$0.00	\$0.00	\$795.00	\$0.00	\$0.00	\$0.00
27202	Materiales preventivos y de señalamientos	\$795.00	\$0.00	\$795.00	\$0.00	\$795.00	\$0.00	\$0.00	\$795.00	\$0.00	\$0.00	\$0.00
27300	ARTICULOS DEPORTIVOS	\$7,947.00	\$0.00	\$7,947.00	\$0.00	\$7,947.00	\$0.00	\$0.00	\$7,947.00	\$0.00	\$0.00	\$0.00
27301	Articulos deportivos	\$7,947.00	\$0.00	\$7,947.00	\$0.00	\$7,947.00	\$0.00	\$0.00	\$7,947.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$117,639.00	-\$861.84	\$116,777.16	\$15,659.98	\$101,117.18	\$15,659.98	\$0.00	\$101,117.18	\$15,659.98	\$15,659.98	\$0.00
29100	HERRAMIENTAS MENORES	\$1,804.00	-\$861.84	\$942.16	\$0.00	\$942.16	\$0.00	\$0.00	\$942.16	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$1,804.00	-\$861.84	\$942.16	\$0.00	\$942.16	\$0.00	\$0.00	\$942.16	\$0.00	\$0.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$29,548.00	\$0.00	\$29,548.00	\$3,672.98	\$25,875.02	\$3,672.98	\$0.00	\$25,875.02	\$3,672.98	\$3,672.98	\$0.00
29201	Refacciones y accesorios menores de edificios	\$29,548.00	\$0.00	\$29,548.00	\$3,672.98	\$25,875.02	\$3,672.98	\$0.00	\$25,875.02	\$3,672.98	\$3,672.98	\$0.00
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$14,212.00	\$0.00	\$14,212.00	\$4,140.00	\$10,072.00	\$4,140.00	\$0.00	\$10,072.00	\$4,140.00	\$4,140.00	\$0.00
29301	Refacciones y accesorios menores de mobiliario y equipc	\$14,212.00	\$0.00	\$14,212.00	\$4,140.00	\$10,072.00	\$4,140.00	\$0.00	\$10,072.00	\$4,140.00	\$4,140.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$70,144.00	\$0.00	\$70,144.00	\$6,980.00	\$63,164.00	\$6,980.00	\$0.00	\$63,164.00	\$6,980.00	\$6,980.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$70,144.00	\$0.00	\$70,144.00	\$6,980.00	\$63,164.00	\$6,980.00	\$0.00	\$63,164.00	\$6,980.00	\$6,980.00	\$0.00
29900	REFACCIONES Y ACCESORIOS MENORES DE OTRO:	\$1,931.00	\$0.00	\$1,931.00	\$967.00	\$1,064.00	\$967.00	\$0.00	\$1,064.00	\$967.00	\$967.00	\$0.00
29901	Refacciones y accesorios menores para otros bienes muv	\$1,931.00	\$0.00	\$1,931.00	\$967.00	\$1,064.00	\$967.00	\$0.00	\$1,064.00	\$967.00	\$967.00	\$0.00
30000	SERVICIOS GENERALES	\$3,527,240.00	-\$80,925.00	\$3,446,315.00	\$895,766.05	\$2,550,544.95	\$895,766.05	\$0.00	\$2,550,544.95	\$895,766.05	\$895,766.05	\$0.00
31000	SERVICIOS BÁSICOS	\$618,292.00	\$0.00	\$618,292.00	\$133,292.47	\$484,999.53	\$133,292.47	\$0.00	\$484,999.53	\$133,292.47	\$133,292.47	\$0.00
31100	ENERGÍA ELÉCTRICA	\$269,814.00	\$0.00	\$269,814.00	\$64,598.00	\$205,216.00	\$64,598.00	\$0.00	\$205,216.00	\$64,598.00	\$64,598.00	\$0.00
31101	Servicio de energia electrica en edificaciones oficiales	\$269,814.00	\$0.00	\$269,814.00	\$64,598.00	\$205,216.00	\$64,598.00	\$0.00	\$205,216.00	\$64,598.00	\$64,598.00	\$0.00
31300	AGUA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
31301	Servicio de agua	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROC	\$342,000.00	\$0.00	\$342,000.00	\$69,351.84	\$272,648.16	\$69,351.84	\$0.00	\$272,648.16	\$69,351.84	\$69,351.84	\$0.00
31701	Servicios de conduccion de señales analogicas y digitales	\$342,000.00	\$0.00	\$342,000.00	\$69,351.84	\$272,648.16	\$69,351.84	\$0.00	\$272,648.16	\$69,351.84	\$69,351.84	\$0.00



UNIVERSIDAD POLITECNICA DE URUPAN MICHOCACAN

MICHOCACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

Utr: auxcontable

Rep: rptEstadoPresupuestoEgresos_FF

Fecha y Hora: 16/abr./2024 07:18 p. m.

hora de impresion

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengado	Ejercicio	Pagado	Cuentas por Pagar Deuda
31800 SERVICIOS POSTALES Y TELEGRAFICOS	\$478.00	\$0.00	\$478.00	\$342.63	\$135.37	\$342.63	\$0.00	\$135.37	\$342.63	\$342.63	\$0.00
31901 Servicio postal	\$478.00	\$0.00	\$478.00	\$342.63	\$135.37	\$342.63	\$0.00	\$135.37	\$342.63	\$342.63	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$136,245.00	\$0.00	\$136,245.00	\$19,632.68	\$116,612.32	\$19,632.68	\$0.00	\$116,612.32	\$19,632.68	\$19,632.68	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADA	\$32,241.00	\$0.00	\$32,241.00	\$9,032.68	\$24,208.32	\$9,032.68	\$0.00	\$24,208.32	\$9,032.68	\$9,032.68	\$0.00
32303 Arrendamiento de fotocopiadoras	\$32,241.00	\$0.00	\$32,241.00	\$8,032.68	\$24,208.32	\$8,032.68	\$0.00	\$24,208.32	\$8,032.68	\$8,032.68	\$0.00
32600 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$20,749.00	\$0.00	\$20,749.00	\$11,600.00	\$9,149.00	\$11,600.00	\$0.00	\$9,149.00	\$11,600.00	\$11,600.00	\$0.00
32601 Arrendamiento de maquinaria, equipo y herramientas de i	\$20,749.00	\$0.00	\$20,749.00	\$11,600.00	\$9,149.00	\$11,600.00	\$0.00	\$9,149.00	\$11,600.00	\$11,600.00	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$83,255.00	\$0.00	\$83,255.00	\$0.00	\$83,255.00	\$0.00	\$0.00	\$83,255.00	\$0.00	\$0.00	\$0.00
32701 Patentes, regalías y otros	\$83,255.00	\$0.00	\$83,255.00	\$0.00	\$83,255.00	\$0.00	\$0.00	\$83,255.00	\$0.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNIC	\$817,967.00	-\$61,027.00	\$756,940.00	\$163,869.00	\$593,071.00	\$163,869.00	\$0.00	\$593,071.00	\$163,869.00	\$163,869.00	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA	\$160,494.00	\$0.00	\$160,494.00	\$7,621.20	\$152,872.80	\$7,621.20	\$0.00	\$152,872.80	\$7,621.20	\$7,621.20	\$0.00
33105 Servicios relacionados con procedimientos jurisdiccionales	\$494.00	\$0.00	\$494.00	\$0.00	\$494.00	\$0.00	\$0.00	\$494.00	\$0.00	\$0.00	\$0.00
33106 Auditorías, evaluaciones, dictámenes fiscales y de seguri	\$160,000.00	\$0.00	\$160,000.00	\$7,621.20	\$152,378.80	\$7,621.20	\$0.00	\$152,378.80	\$7,621.20	\$7,621.20	\$0.00
33300 SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PRC	\$2,273.00	\$0.00	\$2,273.00	\$371.00	\$1,902.00	\$371.00	\$0.00	\$1,902.00	\$371.00	\$371.00	\$0.00
33301 Servicios de informática	\$2,273.00	\$0.00	\$2,273.00	\$371.00	\$1,902.00	\$371.00	\$0.00	\$1,902.00	\$371.00	\$371.00	\$0.00
33400 SERVICIOS DE CAPACITACION	\$105,000.00	-\$61,027.00	\$43,973.00	\$4,288.00	\$39,685.00	\$4,288.00	\$0.00	\$39,685.00	\$4,288.00	\$4,288.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$105,000.00	-\$61,027.00	\$43,973.00	\$4,288.00	\$39,685.00	\$4,288.00	\$0.00	\$39,685.00	\$4,288.00	\$4,288.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$550,200.00	\$0.00	\$550,200.00	\$151,588.80	\$398,611.20	\$151,588.80	\$0.00	\$398,611.20	\$151,588.80	\$151,588.80	\$0.00
33801 Servicios de vigilancia	\$550,200.00	\$0.00	\$550,200.00	\$151,588.80	\$398,611.20	\$151,588.80	\$0.00	\$398,611.20	\$151,588.80	\$151,588.80	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$66,186.00	\$0.00	\$66,186.00	\$4,936.73	\$61,249.27	\$4,936.73	\$0.00	\$61,249.27	\$4,936.73	\$4,936.73	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$30,686.00	\$0.00	\$30,686.00	\$4,936.73	\$25,749.27	\$4,936.73	\$0.00	\$25,749.27	\$4,936.73	\$4,936.73	\$0.00
34101 Servicios financieros y bancarios	\$30,686.00	\$0.00	\$30,686.00	\$4,936.73	\$25,749.27	\$4,936.73	\$0.00	\$25,749.27	\$4,936.73	\$4,936.73	\$0.00
34102 Comisiones bancarias	\$34.00	\$0.00	\$34.00	\$0.00	\$34.00	\$0.00	\$0.00	\$34.00	\$0.00	\$0.00	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00
34501 Seguros de bienes patrimoniales	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACION, REPARACION, MANTE	\$740,813.00	\$100,341.93	\$841,154.93	\$346,847.73	\$494,313.20	\$346,847.73	\$0.00	\$494,313.20	\$346,847.73	\$346,847.73	\$0.00
35100 CONSERVACION Y MANTENIMIENTO MENOR DE INM	\$120,624.00	\$100,341.93	\$220,965.93	\$220,965.93	\$0.00	\$220,965.93	\$0.00	\$0.00	\$220,965.93	\$220,965.93	\$0.00
35101 Mantenimiento y conservación de inmuebles para la presi	\$120,624.00	\$100,341.93	\$220,965.93	\$220,965.93	\$0.00	\$220,965.93	\$0.00	\$0.00	\$220,965.93	\$220,965.93	\$0.00
35500 REPARACION Y MANTENIMIENTO DE EQUIPO DE TR.	\$45,423.00	\$0.00	\$45,423.00	\$18,605.00	\$26,818.00	\$18,605.00	\$0.00	\$26,818.00	\$18,605.00	\$18,605.00	\$0.00
35501 Reparación, mantenimiento y conservación de equipo de	\$45,423.00	\$0.00	\$45,423.00	\$18,605.00	\$26,818.00	\$18,605.00	\$0.00	\$26,818.00	\$18,605.00	\$18,605.00	\$0.00
35900 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$525,000.00	\$0.00	\$525,000.00	\$107,276.80	\$417,723.20	\$107,276.80	\$0.00	\$417,723.20	\$107,276.80	\$107,276.80	\$0.00

UNIVERSIDAD POLITECNICA DE URUPAPAN MICHOCACAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

Fecha y hora de Impresión: 16/abr./2024 07:18 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35901	Servicios de limpieza y Manejo de desechos:	\$525,000.00	\$0.00	\$525,000.00	\$107,276.80	\$417,723.20	\$107,276.80	\$0.00	\$417,723.20	\$107,276.80	\$107,276.80	\$0.00
35900	SERVICIOS DE JARDINERIA Y FUMIGACION	\$49,772.00	\$0.00	\$49,772.00	\$0.00	\$49,772.00	\$0.00	\$0.00	\$49,772.00	\$0.00	\$0.00	\$0.00
35901	Servicios de jardinería y fumigación	\$49,772.00	\$0.00	\$49,772.00	\$0.00	\$49,772.00	\$0.00	\$0.00	\$49,772.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$394,704.00	-\$100,341.93	\$294,362.07	\$3,442.50	\$290,919.57	\$3,442.50	\$0.00	\$290,919.57	\$3,442.50	\$3,442.50	\$0.00
36100	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS	\$125,000.00	-\$100,341.93	\$24,658.07	\$0.00	\$24,658.07	\$0.00	\$0.00	\$24,658.07	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gub	\$125,000.00	-\$100,341.93	\$24,658.07	\$0.00	\$24,658.07	\$0.00	\$0.00	\$24,658.07	\$0.00	\$0.00	\$0.00
36200	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS	\$269,704.00	\$0.00	\$269,704.00	\$3,442.50	\$286,261.50	\$3,442.50	\$0.00	\$286,261.50	\$3,442.50	\$3,442.50	\$0.00
36201	Difusión de mensajes comerciales para promover la vent	\$269,704.00	\$0.00	\$269,704.00	\$3,442.50	\$286,261.50	\$3,442.50	\$0.00	\$286,261.50	\$3,442.50	\$3,442.50	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIATICOS	\$203,202.00	\$0.00	\$203,202.00	\$43,087.16	\$160,114.84	\$43,087.16	\$0.00	\$160,114.84	\$43,087.16	\$43,087.16	\$0.00
37200	PASAJES TERRESTRES	\$26,538.00	\$0.00	\$26,538.00	\$2,750.92	\$23,787.08	\$2,750.92	\$0.00	\$23,787.08	\$2,750.92	\$2,750.92	\$0.00
37201	Pasajes terrestres nacionales	\$26,538.00	\$0.00	\$26,538.00	\$2,750.92	\$23,787.08	\$2,750.92	\$0.00	\$23,787.08	\$2,750.92	\$2,750.92	\$0.00
37500	VIATICOS EN EL PAIS	\$176,664.00	\$0.00	\$176,664.00	\$40,336.24	\$136,327.76	\$40,336.24	\$0.00	\$136,327.76	\$40,336.24	\$40,336.24	\$0.00
37501	Viáticos nacionales	\$176,664.00	\$0.00	\$176,664.00	\$40,336.24	\$136,327.76	\$40,336.24	\$0.00	\$136,327.76	\$40,336.24	\$40,336.24	\$0.00
38000	SERVICIOS OFICIALES	\$107,823.00	-\$19,902.00	\$87,921.00	\$84,622.00	\$3,299.00	\$84,622.00	\$0.00	\$3,299.00	\$84,622.00	\$84,622.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$3,299.00	\$0.00	\$3,299.00	\$0.00	\$3,299.00	\$0.00	\$0.00	\$3,299.00	\$0.00	\$0.00	\$0.00
38201	Gastos de orden social	\$3,299.00	\$0.00	\$3,299.00	\$0.00	\$3,299.00	\$0.00	\$0.00	\$3,299.00	\$0.00	\$0.00	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$104,524.00	-\$19,902.00	\$84,622.00	\$84,622.00	\$0.00	\$84,622.00	\$0.00	\$0.00	\$84,622.00	\$84,622.00	\$0.00
38301	Congresos y convenciones	\$104,524.00	-\$19,902.00	\$84,622.00	\$84,622.00	\$0.00	\$84,622.00	\$0.00	\$0.00	\$84,622.00	\$84,622.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$442,002.00	\$0.00	\$442,002.00	\$96,035.78	\$345,966.22	\$96,035.78	\$0.00	\$345,966.22	\$96,035.78	\$96,035.78	\$0.00
39200	IMPUESTOS Y DERECHOS	\$116,002.00	\$0.00	\$116,002.00	\$14,554.78	\$101,447.22	\$14,554.78	\$0.00	\$101,447.22	\$14,554.78	\$14,554.78	\$0.00
39206	Otros impuestos	\$116,002.00	\$0.00	\$116,002.00	\$14,554.78	\$101,447.22	\$14,554.78	\$0.00	\$101,447.22	\$14,554.78	\$14,554.78	\$0.00
39800	IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DERI	\$326,000.00	\$0.00	\$326,000.00	\$81,481.00	\$244,519.00	\$81,481.00	\$0.00	\$244,519.00	\$81,481.00	\$81,481.00	\$0.00
39801	Impuesto sobre nóminas y similares	\$326,000.00	\$0.00	\$326,000.00	\$81,481.00	\$244,519.00	\$81,481.00	\$0.00	\$244,519.00	\$81,481.00	\$81,481.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$143,230.00	\$0.00	\$143,230.00	\$0.00	\$143,230.00	\$0.00	\$0.00	\$143,230.00	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
51500	EQUIPOS DE COMPUTO Y DE TECNOLOGIAS DE LA I	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVI	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
52100	EQUIPOS Y APARATOS AUDIOVISUALES	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
52101	Equipos y aparatos audiovisuales	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
59000	ACTIVOS INTANGIBLES	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$0.00



Ustr. auxcontaduría general
Rep: rptEstadoPresupuestoEgresos_FF

UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
MICHOACAN DE OCCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

Fecha y hora de Impresión | 16/abr./2024 | 07:18 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
RECURSO PROPIO												
02 RECURSO ESTATAL												
SERVICIOS PERSONALES												
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,571,475.90	-\$86,405.34	\$4,485,070.56	\$1,736,098.76	\$2,748,971.80	\$1,736,098.76	\$0.00	\$2,748,971.80	\$1,736,098.76	\$1,736,098.76	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$4,571,475.90	-\$86,405.34	\$4,485,070.56	\$1,736,098.76	\$2,748,971.80	\$1,736,098.76	\$0.00	\$2,748,971.80	\$1,736,098.76	\$1,736,098.76	\$0.00
11301	Sueldos base	\$4,571,475.90	-\$86,405.34	\$4,485,070.56	\$1,736,098.76	\$2,748,971.80	\$1,736,098.76	\$0.00	\$2,748,971.80	\$1,736,098.76	\$1,736,098.76	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$209,697.60	\$0.00	\$209,697.60	\$0.00	\$209,697.60	\$0.00	\$0.00	\$209,697.60	\$0.00	\$0.00	\$0.00
13400	COMPENSACIONES	\$209,697.60	\$0.00	\$209,697.60	\$0.00	\$209,697.60	\$0.00	\$0.00	\$209,697.60	\$0.00	\$0.00	\$0.00
13409	Compensación por adquisición de material didáctico	\$35,754.60	\$0.00	\$35,754.60	\$0.00	\$35,754.60	\$0.00	\$0.00	\$35,754.60	\$0.00	\$0.00	\$0.00
13414	Compensaciones extraordinarias	\$173,943.00	\$0.00	\$173,943.00	\$0.00	\$173,943.00	\$0.00	\$0.00	\$173,943.00	\$0.00	\$0.00	\$0.00
14000	SEGURIDAD SOCIAL	\$896,325.19	\$86,405.34	\$982,730.53	\$278,044.23	\$704,686.30	\$278,044.23	\$0.00	\$704,686.30	\$278,044.23	\$278,044.23	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$488,847.67	\$86,405.34	\$575,253.01	\$182,181.11	\$393,071.90	\$182,181.11	\$0.00	\$393,071.90	\$182,181.11	\$182,181.11	\$0.00
14103	Aportaciones al IMSS	\$488,847.67	\$0.00	\$488,847.67	\$95,775.77	\$393,071.90	\$95,775.77	\$0.00	\$393,071.90	\$95,775.77	\$95,775.77	\$0.00
14105	Aportaciones al seguro de cesantía en edad avanzada y	\$0.00	\$86,405.34	\$86,405.34	\$86,405.34	\$0.00	\$86,405.34	\$0.00	\$86,405.34	\$86,405.34	\$86,405.34	\$0.00
14200	APORTACIONES A FONDOS DE VIVIENDA	\$243,459.84	\$0.00	\$243,459.84	\$88,473.61	\$174,986.23	\$88,473.61	\$0.00	\$174,986.23	\$88,473.61	\$88,473.61	\$0.00
14202	Aportaciones al INFONAVIT	\$243,459.84	\$0.00	\$243,459.84	\$88,473.61	\$174,986.23	\$88,473.61	\$0.00	\$174,986.23	\$88,473.61	\$88,473.61	\$0.00
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$164,017.68	\$0.00	\$164,017.68	\$27,389.51	\$136,628.17	\$27,389.51	\$0.00	\$136,628.17	\$27,389.51	\$27,389.51	\$0.00
14301	Aportaciones al Sistema de Ahorro para el Retiro	\$164,017.68	\$0.00	\$164,017.68	\$27,389.51	\$136,628.17	\$27,389.51	\$0.00	\$136,628.17	\$27,389.51	\$27,389.51	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$0.00	\$34,859.31	\$0.00	\$0.00	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$0.00	\$34,859.31	\$0.00	\$0.00	\$0.00
15401	Prestaciones establecidas por condiciones generales de l	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$0.00	\$34,859.31	\$0.00	\$0.00	\$0.00
RECURSO ESTATAL		\$5,712,358.00	\$0.00	\$5,712,358.00	\$2,014,142.99	\$3,698,215.01	\$2,014,142.99	\$0.00	\$3,698,215.01	\$2,014,142.99	\$2,014,142.99	\$0.00
03 RECURSO FEDERAL												
MATERIALES Y SUMINISTRO												
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$1,505,928.00	\$0.00	\$1,505,928.00	\$3,997.76	\$1,501,930.24	\$3,997.76	\$0.00	\$1,501,930.24	\$3,997.76	\$3,997.76	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$328,020.00	\$0.00	\$328,020.00	\$0.00	\$328,020.00	\$0.00	\$0.00	\$328,020.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina	\$328,020.00	\$0.00	\$328,020.00	\$0.00	\$328,020.00	\$0.00	\$0.00	\$328,020.00	\$0.00	\$0.00	\$0.00
RECURSO ESTATAL		\$2,148,358.00	\$0.00	\$2,148,358.00	\$11,773.62	\$2,136,584.38	\$11,773.62	\$0.00	\$2,136,584.38	\$11,773.62	\$11,773.62	\$0.00
RECURSO FEDERAL		\$1,505,928.00	\$0.00	\$1,505,928.00	\$3,997.76	\$1,501,930.24	\$3,997.76	\$0.00	\$1,501,930.24	\$3,997.76	\$3,997.76	\$0.00
RECURSO ESTATAL		\$3,698,215.01	\$0.00	\$3,698,215.01	\$2,014,142.99	\$3,698,215.01	\$2,014,142.99	\$0.00	\$3,698,215.01	\$2,014,142.99	\$2,014,142.99	\$0.00



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UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
MICHOACAN DE OCAMPO
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por
												Pagar Deuda
21200	MATERIALES Y ÚTILES DE IMPRESION Y REPRODUCCION	\$90,252.00	\$0.00	\$90,252.00	\$2,700.00	\$87,552.00	\$2,700.00	\$0.00	\$87,552.00	\$2,700.00	\$2,700.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$90,252.00	\$0.00	\$90,252.00	\$2,700.00	\$87,552.00	\$2,700.00	\$0.00	\$87,552.00	\$2,700.00	\$2,700.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$60,168.00	\$0.00	\$60,168.00	\$0.00	\$60,168.00	\$0.00	\$0.00	\$60,168.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$60,168.00	\$0.00	\$60,168.00	\$0.00	\$60,168.00	\$0.00	\$0.00	\$60,168.00	\$0.00	\$0.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$1,027,488.00	\$0.00	\$1,027,488.00	\$1,297.76	\$1,026,190.24	\$1,297.76	\$0.00	\$1,026,190.24	\$1,297.76	\$1,297.76	\$0.00
21701	Materiales y suministros para planteles educativos	\$1,027,488.00	\$0.00	\$1,027,488.00	\$1,297.76	\$1,026,190.24	\$1,297.76	\$0.00	\$1,026,190.24	\$1,297.76	\$1,297.76	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$78,024.00	\$0.00	\$78,024.00	\$725.00	\$77,299.00	\$725.00	\$0.00	\$77,299.00	\$725.00	\$725.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$56,064.00	\$0.00	\$56,064.00	\$725.00	\$55,339.00	\$725.00	\$0.00	\$55,339.00	\$725.00	\$725.00	\$0.00
22102	Productos alimenticios para personas derivado de la pres	\$56,064.00	\$0.00	\$56,064.00	\$725.00	\$55,339.00	\$725.00	\$0.00	\$55,339.00	\$725.00	\$725.00	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$21,960.00	\$0.00	\$21,960.00	\$0.00	\$21,960.00	\$0.00	\$0.00	\$21,960.00	\$0.00	\$0.00	\$0.00
22301	Utensilios para el servicio de alimentación	\$21,960.00	\$0.00	\$21,960.00	\$0.00	\$21,960.00	\$0.00	\$0.00	\$21,960.00	\$0.00	\$0.00	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$98,436.00	\$0.00	\$98,436.00	\$1,922.72	\$96,513.28	\$1,922.72	\$0.00	\$96,513.28	\$1,922.72	\$1,922.72	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$28,284.00	\$0.00	\$28,284.00	\$0.00	\$28,284.00	\$0.00	\$0.00	\$28,284.00	\$0.00	\$0.00	\$0.00
24601	Material eléctrico y electrónico	\$28,284.00	\$0.00	\$28,284.00	\$0.00	\$28,284.00	\$0.00	\$0.00	\$28,284.00	\$0.00	\$0.00	\$0.00
24900	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$70,152.00	\$0.00	\$70,152.00	\$1,922.72	\$68,229.28	\$1,922.72	\$0.00	\$68,229.28	\$1,922.72	\$1,922.72	\$0.00
24901	Otros materiales y artículos de construcción y reparación	\$70,152.00	\$0.00	\$70,152.00	\$1,922.72	\$68,229.28	\$1,922.72	\$0.00	\$68,229.28	\$1,922.72	\$1,922.72	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DELAB	\$89,280.00	\$0.00	\$89,280.00	\$0.00	\$89,280.00	\$0.00	\$0.00	\$89,280.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$7,140.00	\$0.00	\$7,140.00	\$0.00	\$7,140.00	\$0.00	\$0.00	\$7,140.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$7,140.00	\$0.00	\$7,140.00	\$0.00	\$7,140.00	\$0.00	\$0.00	\$7,140.00	\$0.00	\$0.00	\$0.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$82,140.00	\$0.00	\$82,140.00	\$0.00	\$82,140.00	\$0.00	\$0.00	\$82,140.00	\$0.00	\$0.00	\$0.00
25501	Materiales, accesorios y suministros de laboratorio	\$82,140.00	\$0.00	\$82,140.00	\$0.00	\$82,140.00	\$0.00	\$0.00	\$82,140.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$187,822.00	\$0.00	\$187,822.00	\$5,128.14	\$182,693.86	\$5,128.14	\$0.00	\$182,693.86	\$5,128.14	\$5,128.14	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$187,822.00	\$0.00	\$187,822.00	\$5,128.14	\$182,693.86	\$5,128.14	\$0.00	\$182,693.86	\$5,128.14	\$5,128.14	\$0.00
26103	Combustibles, lubricantes y aditivos para vehículos terres	\$187,822.00	\$0.00	\$187,822.00	\$5,128.14	\$182,693.86	\$5,128.14	\$0.00	\$182,693.86	\$5,128.14	\$5,128.14	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION \	\$32,148.00	\$0.00	\$32,148.00	\$0.00	\$32,148.00	\$0.00	\$0.00	\$32,148.00	\$0.00	\$0.00	\$0.00
27300	ARTICULOS DEPORTIVOS	\$32,148.00	\$0.00	\$32,148.00	\$0.00	\$32,148.00	\$0.00	\$0.00	\$32,148.00	\$0.00	\$0.00	\$0.00
27301	Artículos deportivos	\$32,148.00	\$0.00	\$32,148.00	\$0.00	\$32,148.00	\$0.00	\$0.00	\$32,148.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$156,720.00	\$0.00	\$156,720.00	\$0.00	\$156,720.00	\$0.00	\$0.00	\$156,720.00	\$0.00	\$0.00	\$0.00
29100	HERRAMIENTAS MENORES	\$21,120.00	\$0.00	\$21,120.00	\$0.00	\$21,120.00	\$0.00	\$0.00	\$21,120.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$21,120.00	\$0.00	\$21,120.00	\$0.00	\$21,120.00	\$0.00	\$0.00	\$21,120.00	\$0.00	\$0.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$29,820.00	\$0.00	\$29,820.00	\$0.00	\$29,820.00	\$0.00	\$0.00	\$29,820.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
MICHOACAN DE OCCIDENTE
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2024

Utr: auxcontablepresupuestoejercicios_FF
 Rep: rptEstadoPresupuestoejercicios_FF

Fecha y hora de Impresión | 16/abr./2024
 07:18 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
29201	Refacciones y accesorios menores de edificios	\$29,820.00	\$0.00	\$29,820.00	\$0.00	\$29,820.00	\$0.00	\$0.00	\$29,820.00	\$0.00	\$0.00	\$0.00
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$45,648.00	\$0.00	\$45,648.00	\$0.00	\$45,648.00	\$0.00	\$0.00	\$45,648.00	\$0.00	\$0.00	\$0.00
29301	Refacciones y accesorios menores de mobiliario y equipo	\$45,648.00	\$0.00	\$45,648.00	\$0.00	\$45,648.00	\$0.00	\$0.00	\$45,648.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$60,132.00	\$0.00	\$60,132.00	\$0.00	\$60,132.00	\$0.00	\$0.00	\$60,132.00	\$0.00	\$0.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$60,132.00	\$0.00	\$60,132.00	\$0.00	\$60,132.00	\$0.00	\$0.00	\$60,132.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$3,564,000.00	\$0.00	\$3,564,000.00	\$543,486.05	\$3,020,513.95	\$543,486.05	\$0.00	\$3,020,513.95	\$543,486.05	\$543,486.05	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
32502	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$3,255,000.00	\$0.00	\$3,255,000.00	\$542,104.05	\$2,712,895.95	\$542,104.05	\$0.00	\$2,712,895.95	\$542,104.05	\$542,104.05	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$53,400.00	\$0.00	\$53,400.00	\$0.00	\$53,400.00	\$0.00	\$0.00	\$53,400.00	\$0.00	\$0.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$53,400.00	\$0.00	\$53,400.00	\$0.00	\$53,400.00	\$0.00	\$0.00	\$53,400.00	\$0.00	\$0.00	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECN	\$3,201,600.00	\$0.00	\$3,201,600.00	\$542,104.05	\$2,659,495.95	\$542,104.05	\$0.00	\$2,659,495.95	\$542,104.05	\$542,104.05	\$0.00
33901	Subcontratación de servicios con terceros	\$3,201,600.00	\$0.00	\$3,201,600.00	\$542,104.05	\$2,659,495.95	\$542,104.05	\$0.00	\$2,659,495.95	\$542,104.05	\$542,104.05	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$129,000.00	\$0.00	\$129,000.00	\$1,082.00	\$127,918.00	\$1,082.00	\$0.00	\$127,918.00	\$1,082.00	\$1,082.00	\$0.00
37100	PASAJES AÉREOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
37101	Pasajes aéreos nacionales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
37201	Pasajes terrestres nacionales	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$80,000.00	\$0.00	\$80,000.00	\$1,082.00	\$78,918.00	\$1,082.00	\$0.00	\$78,918.00	\$1,082.00	\$1,082.00	\$0.00
37501	Viáticos nacionales	\$80,000.00	\$0.00	\$80,000.00	\$1,082.00	\$78,918.00	\$1,082.00	\$0.00	\$78,918.00	\$1,082.00	\$1,082.00	\$0.00
38000	SERVICIOS OFICIALES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$300.00	\$19,700.00	\$300.00	\$0.00	\$19,700.00	\$300.00	\$300.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$20,000.00	\$0.00	\$20,000.00	\$300.00	\$19,700.00	\$300.00	\$0.00	\$19,700.00	\$300.00	\$300.00	\$0.00
39206	Otros impuestos	\$20,000.00	\$0.00	\$20,000.00	\$300.00	\$19,700.00	\$300.00	\$0.00	\$19,700.00	\$300.00	\$300.00	\$0.00
RECURSO FEDERAL		\$5,772,356.00	\$0.00	\$5,772,356.00	\$555,259.67	\$5,157,096.33	\$555,259.67	\$0.00	\$5,157,096.33	\$555,259.67	\$555,259.67	\$0.00
Total Final		\$15,397,676.00	\$0.00	\$15,397,676.00	\$3,579,323.27	\$12,318,352.73	\$3,579,323.27	\$0.00	\$12,318,352.73	\$3,579,323.27	\$3,579,323.27	\$0.00

UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar/2024

Fecha y hora de Impresión: 16abr/2024 07:19 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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	DRA. BLANCA ISABEL TARRA LEYVA RECTORA											
	C.P. ALEJANDRO SANCHEZ SANCHEZ RECURSOS FINANCIEROS Y HUMANOS											
	UNIVERSIDAD POLITECNICA DE URUAPAN, MICHOACAN RFC: UPL-121029 6M6 C.T. 16ESU00082											
	C.P. HILDA OLIVEROS GARCIA SECRETARIA ADMINISTRATIVA											