



UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN

MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2024

Fecha y hora de impresión | 08/may./2024 | 03:33 p. m.

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Objeto del Gasto **Unidad Administrativa** **Aprobado** **Aplicaciones / (Reducciones)** **Presupuesto Vigente** **Comprometido** **Presupuesto Disponible para Comprometer** **Devengado** **Comprometid o No Devengado** **Presupuesto Sin Devengar** **Ejercicio** **Pagado** **Cuentas por Pagar** **Cuentas por Deuda**

20000	MATERIALES Y SUMINISTRO	\$802,490.00	\$80,152.00	\$882,642.00	\$141,501.99	\$741,140.01	\$15,455.16	\$0.00	\$741,140.01	\$141,501.99	\$0.00	\$141,501.99	\$15,455.16	\$15,455.16	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$294,412.00	\$80,929.00	\$375,341.00	\$15,455.16	\$359,885.84	\$15,455.16	\$0.00	\$359,885.84	\$15,455.16	\$0.00	\$15,455.16	\$15,455.16	\$0.00	\$0.00
21100	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$85,593.00	\$0.00	\$85,593.00	\$10,322.23	\$75,270.77	\$10,322.23	\$0.00	\$75,270.77	\$10,322.23	\$0.00	\$10,322.23	\$10,322.23	\$0.00	\$0.00
21101	Materiales y utiles de oficina	\$85,593.00	\$0.00	\$85,593.00	\$10,322.23	\$75,270.77	\$10,322.23	\$0.00	\$75,270.77	\$10,322.23	\$0.00	\$10,322.23	\$10,322.23	\$0.00	\$0.00
21200	MATERIALES Y UTILES DE IMPRESION Y REPRODUCC	\$120,286.00	\$0.00	\$120,286.00	\$463.00	\$119,823.00	\$463.00	\$0.00	\$119,823.00	\$463.00	\$0.00	\$463.00	\$463.00	\$0.00	\$0.00
21201	Materiales y utiles de impresion y reproduccion	\$120,286.00	\$0.00	\$120,286.00	\$463.00	\$119,823.00	\$463.00	\$0.00	\$119,823.00	\$463.00	\$0.00	\$463.00	\$463.00	\$0.00	\$0.00
21500	MATERIAL IMPRESO E INFORMACION DIGITAL	\$909.00	\$80,929.00	\$81,838.00	\$0.00	\$81,838.00	\$0.00	\$0.00	\$81,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21501	Material de apoyo informativo	\$909.00	\$80,929.00	\$81,838.00	\$0.00	\$81,838.00	\$0.00	\$0.00	\$81,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$80,624.00	\$0.00	\$80,624.00	\$0.00	\$80,624.00	\$0.00	\$0.00	\$80,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$80,624.00	\$0.00	\$80,624.00	\$0.00	\$80,624.00	\$0.00	\$0.00	\$80,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21700	MATERIALES Y UTILES DE ENSEÑANZA	\$7,000.00	\$0.00	\$7,000.00	\$4,669.93	\$2,330.07	\$4,669.93	\$0.00	\$2,330.07	\$4,669.93	\$0.00	\$4,669.93	\$4,669.93	\$0.00	\$0.00
21701	Materiales y suministros para plantales educativos	\$7,000.00	\$0.00	\$7,000.00	\$4,669.93	\$2,330.07	\$4,669.93	\$0.00	\$2,330.07	\$4,669.93	\$0.00	\$4,669.93	\$4,669.93	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$143,813.00	-\$9,801.00	\$134,012.00	\$14,682.17	\$119,329.83	\$14,682.17	\$0.00	\$119,329.83	\$14,682.17	\$0.00	\$14,682.17	\$14,682.17	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$140,000.00	-\$9,801.00	\$130,199.00	\$14,682.17	\$115,516.83	\$14,682.17	\$0.00	\$115,516.83	\$14,682.17	\$0.00	\$14,682.17	\$14,682.17	\$0.00	\$0.00
22102	Productos alimenticios para personas derivado de la pres	\$140,000.00	-\$9,801.00	\$130,199.00	\$14,682.17	\$115,516.83	\$14,682.17	\$0.00	\$115,516.83	\$14,682.17	\$0.00	\$14,682.17	\$14,682.17	\$0.00	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$0.00	\$3,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22301	Utensilios para el servicio de alimentacion	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$0.00	\$3,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$24,105.00	\$2,591.05	\$26,696.05	\$26,336.05	\$360.00	\$26,336.05	\$0.00	\$360.00	\$26,336.05	\$0.00	\$26,336.05	\$26,336.05	\$0.00	\$0.00
24600	MATERIAL ELECTRICO Y ELECTRONICO	\$17,469.00	-\$16,983.60	\$485.40	\$485.40	\$0.00	\$485.40	\$0.00	\$0.00	\$485.40	\$0.00	\$485.40	\$485.40	\$0.00	\$0.00
24601	Material electrico y electronico	\$17,469.00	-\$16,983.60	\$485.40	\$485.40	\$0.00	\$485.40	\$0.00	\$0.00	\$485.40	\$0.00	\$485.40	\$485.40	\$0.00	\$0.00
24700	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$0.00	\$17,845.44	\$17,845.44	\$17,485.44	\$360.00	\$17,485.44	\$0.00	\$360.00	\$17,485.44	\$0.00	\$17,485.44	\$17,485.44	\$0.00	\$0.00
24701	Articulos metalicos para la construccion	\$0.00	\$17,845.44	\$17,845.44	\$17,485.44	\$360.00	\$17,485.44	\$0.00	\$360.00	\$17,485.44	\$0.00	\$17,485.44	\$17,485.44	\$0.00	\$0.00
24800	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$6,636.00	\$1,729.21	\$8,365.21	\$8,365.21	\$0.00	\$8,365.21	\$0.00	\$0.00	\$8,365.21	\$0.00	\$8,365.21	\$8,365.21	\$0.00	\$0.00
24801	OTROS materiales y articulos de construccion y reparacion	\$6,636.00	\$1,729.21	\$8,365.21	\$8,365.21	\$0.00	\$8,365.21	\$0.00	\$0.00	\$8,365.21	\$0.00	\$8,365.21	\$8,365.21	\$0.00	\$0.00
24901	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	\$18,000.00	-\$1,729.21	\$16,270.79	\$0.00	\$16,270.79	\$0.00	\$0.00	\$16,270.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25000	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMIC	\$5,000.00	-\$1,219.21	\$3,780.79	\$0.00	\$3,780.79	\$0.00	\$0.00	\$3,780.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25200	Fertilizantes, pesticidas y otros agroquimicos	\$5,000.00	-\$1,219.21	\$3,780.79	\$0.00	\$3,780.79	\$0.00	\$0.00	\$3,780.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$10,000.00	-\$510.00	\$9,490.00	\$0.00	\$9,490.00	\$0.00	\$0.00	\$9,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmaceuticos	\$10,000.00	-\$510.00	\$9,490.00	\$0.00	\$9,490.00	\$0.00	\$0.00	\$9,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE URUAPAN MICHIOACAN
MICHIOACAN DE OCCAMPO
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2024

Ustr: auxcontad...
 Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 06/may./2024 03:33 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
25900	OTROS PRODUCTOS QUIMICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
25901	Otros productos quimicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$135,507.00	\$0.00	\$135,507.00	\$51,620.63	\$83,886.37	\$51,620.63	\$0.00	\$83,886.37	\$51,620.63	\$51,620.63	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$135,507.00	\$0.00	\$135,507.00	\$51,620.63	\$83,886.37	\$51,620.63	\$0.00	\$83,886.37	\$51,620.63	\$51,620.63	\$0.00
26103	Combustibles, lubricantes y aditivos para vehiculos terres	\$135,507.00	\$0.00	\$135,507.00	\$51,620.63	\$83,886.37	\$51,620.63	\$0.00	\$83,886.37	\$51,620.63	\$51,620.63	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$89,014.00	\$9,024.00	\$78,038.00	\$17,748.00	\$60,290.00	\$17,748.00	\$0.00	\$60,290.00	\$17,748.00	\$17,748.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$80,272.00	-\$777.00	\$59,495.00	\$0.00	\$59,495.00	\$0.00	\$0.00	\$59,495.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$80,272.00	-\$777.00	\$59,495.00	\$0.00	\$59,495.00	\$0.00	\$0.00	\$59,495.00	\$0.00	\$0.00	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCION PERSONA/	\$795.00	\$0.00	\$795.00	\$0.00	\$795.00	\$0.00	\$0.00	\$795.00	\$0.00	\$0.00	\$0.00
27202	Materiales preventivos y de señalamientos	\$795.00	\$0.00	\$795.00	\$0.00	\$795.00	\$0.00	\$0.00	\$795.00	\$0.00	\$0.00	\$0.00
27300	ARTICULOS DEPORTIVOS	\$7,947.00	\$9,801.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
27301	Articulos deportivos	\$7,947.00	\$9,801.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$117,639.00	-\$961.84	\$942.16	\$15,659.98	\$101,117.18	\$15,659.98	\$0.00	\$101,117.18	\$15,659.98	\$15,659.98	\$0.00
29100	HERRAMIENTAS MENORES	\$1,804.00	-\$961.84	\$942.16	\$0.00	\$942.16	\$0.00	\$0.00	\$942.16	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$1,804.00	-\$961.84	\$942.16	\$0.00	\$942.16	\$0.00	\$0.00	\$942.16	\$0.00	\$0.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$29,548.00	\$0.00	\$29,548.00	\$3,672.98	\$25,875.02	\$3,672.98	\$0.00	\$25,875.02	\$3,672.98	\$3,672.98	\$0.00
29201	Refracciones y accesorios menores de edificios	\$29,548.00	\$0.00	\$29,548.00	\$3,672.98	\$25,875.02	\$3,672.98	\$0.00	\$25,875.02	\$3,672.98	\$3,672.98	\$0.00
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$14,212.00	\$0.00	\$14,212.00	\$4,140.00	\$10,072.00	\$4,140.00	\$0.00	\$10,072.00	\$4,140.00	\$4,140.00	\$0.00
29301	Refracciones y accesorios menores de mobiliario y equip	\$14,212.00	\$0.00	\$14,212.00	\$4,140.00	\$10,072.00	\$4,140.00	\$0.00	\$10,072.00	\$4,140.00	\$4,140.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$70,144.00	\$0.00	\$70,144.00	\$6,980.00	\$63,164.00	\$6,980.00	\$0.00	\$63,164.00	\$6,980.00	\$6,980.00	\$0.00
29601	Refracciones y accesorios menores de equipo de transpor	\$70,144.00	\$0.00	\$70,144.00	\$6,980.00	\$63,164.00	\$6,980.00	\$0.00	\$63,164.00	\$6,980.00	\$6,980.00	\$0.00
29900	REFACCIONES Y ACCESORIOS MENORES DE OTRO:	\$1,931.00	\$0.00	\$1,931.00	\$867.00	\$1,064.00	\$867.00	\$0.00	\$1,064.00	\$867.00	\$867.00	\$0.00
29901	Refracciones y accesorios menores para otros bienes mue	\$1,931.00	\$0.00	\$1,931.00	\$867.00	\$1,064.00	\$867.00	\$0.00	\$1,064.00	\$867.00	\$867.00	\$0.00
30000	SERVICIOS GENERALES	\$3,527,240.00	-\$80,152.00	\$3,447,088.00	\$1,055,871.76	\$2,391,216.24	\$1,055,871.76	\$0.00	\$2,391,216.24	\$1,055,871.76	\$1,055,871.76	\$0.00
31000	SERVICIOS BASICOS	\$618,292.00	\$0.00	\$618,292.00	\$174,346.39	\$443,945.61	\$174,346.39	\$0.00	\$443,945.61	\$174,346.39	\$174,346.39	\$0.00
31100	ENERGIA ELECTRICA	\$269,814.00	\$0.00	\$269,814.00	\$85,686.00	\$184,128.00	\$85,686.00	\$0.00	\$184,128.00	\$85,686.00	\$85,686.00	\$0.00
31101	Servicio de energia eléctrica en edificaciones oficiales	\$269,814.00	\$0.00	\$269,814.00	\$85,686.00	\$184,128.00	\$85,686.00	\$0.00	\$184,128.00	\$85,686.00	\$85,686.00	\$0.00
31300	AGUA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
31301	Servicio de agua	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROC	\$342,000.00	\$0.00	\$342,000.00	\$88,317.76	\$253,682.24	\$88,317.76	\$0.00	\$253,682.24	\$88,317.76	\$88,317.76	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$342,000.00	\$0.00	\$342,000.00	\$88,317.76	\$253,682.24	\$88,317.76	\$0.00	\$253,682.24	\$88,317.76	\$88,317.76	\$0.00

UNIVERSIDAD POLITECNICA DE URUPAN MICHIOACAN
MICHIOACAN DE OCCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2024

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
31800	SERVICIOS POSTALES Y TELEGRAFICOS	\$478.00	\$0.00	\$478.00	\$342.63	\$135.37	\$342.63	\$0.00	\$135.37	\$342.63	\$342.63	\$0.00
31801	Servicio postal	\$478.00	\$0.00	\$478.00	\$342.63	\$135.37	\$342.63	\$0.00	\$135.37	\$342.63	\$342.63	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$136,245.00	\$0.00	\$136,245.00	\$19,632.68	\$116,612.32	\$19,632.68	\$0.00	\$116,612.32	\$19,632.68	\$19,632.68	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADN	\$32,241.00	\$0.00	\$32,241.00	\$8,032.68	\$24,208.32	\$8,032.68	\$0.00	\$24,208.32	\$8,032.68	\$8,032.68	\$0.00
32303	Arrendamiento de fotocopiadoras	\$32,241.00	\$0.00	\$32,241.00	\$8,032.68	\$24,208.32	\$8,032.68	\$0.00	\$24,208.32	\$8,032.68	\$8,032.68	\$0.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$20,749.00	\$0.00	\$20,749.00	\$11,600.00	\$9,149.00	\$11,600.00	\$0.00	\$9,149.00	\$11,600.00	\$11,600.00	\$0.00
32601	Arrendamiento de maquinaria, equipo y herramientas de l	\$20,749.00	\$0.00	\$20,749.00	\$11,600.00	\$9,149.00	\$11,600.00	\$0.00	\$9,149.00	\$11,600.00	\$11,600.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$83,255.00	\$0.00	\$83,255.00	\$0.00	\$83,255.00	\$0.00	\$0.00	\$83,255.00	\$0.00	\$0.00	\$0.00
32701	Patentes, regalías y otros	\$83,255.00	\$0.00	\$83,255.00	\$0.00	\$83,255.00	\$0.00	\$0.00	\$83,255.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICO	\$817,967.00	-\$61,027.00	\$756,940.00	\$214,398.60	\$542,541.40	\$214,398.60	\$0.00	\$542,541.40	\$214,398.60	\$214,398.60	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA	\$160,494.00	\$0.00	\$160,494.00	\$7,621.20	\$152,872.80	\$7,621.20	\$0.00	\$152,872.80	\$7,621.20	\$7,621.20	\$0.00
33105	Servicios relacionados con procedimientos jurisdiccionales	\$494.00	\$0.00	\$494.00	\$0.00	\$494.00	\$0.00	\$0.00	\$494.00	\$0.00	\$0.00	\$0.00
33106	Auditorías, evaluaciones, dictámenes fiscales y de segurí	\$160,000.00	\$0.00	\$160,000.00	\$7,621.20	\$152,378.80	\$7,621.20	\$0.00	\$152,378.80	\$7,621.20	\$7,621.20	\$0.00
33300	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PRC	\$2,273.00	\$0.00	\$2,273.00	\$371.00	\$1,902.00	\$371.00	\$0.00	\$1,902.00	\$371.00	\$371.00	\$0.00
33301	Servicios de informática	\$2,273.00	\$0.00	\$2,273.00	\$371.00	\$1,902.00	\$371.00	\$0.00	\$1,902.00	\$371.00	\$371.00	\$0.00
33400	SERVICIOS DE CAPACITACION	\$105,000.00	-\$61,027.00	\$43,973.00	\$4,288.00	\$39,685.00	\$4,288.00	\$0.00	\$39,685.00	\$4,288.00	\$4,288.00	\$0.00
33401	Servicios de capacitación a servidores publicos	\$105,000.00	-\$61,027.00	\$43,973.00	\$4,288.00	\$39,685.00	\$4,288.00	\$0.00	\$39,685.00	\$4,288.00	\$4,288.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$550,200.00	\$0.00	\$550,200.00	\$202,118.40	\$348,081.60	\$202,118.40	\$0.00	\$348,081.60	\$202,118.40	\$202,118.40	\$0.00
33801	Servicios de vigilancia	\$550,200.00	\$0.00	\$550,200.00	\$202,118.40	\$348,081.60	\$202,118.40	\$0.00	\$348,081.60	\$202,118.40	\$202,118.40	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$66,186.00	\$3,705.63	\$69,891.63	\$8,676.36	\$61,215.27	\$8,676.36	\$0.00	\$61,215.27	\$8,676.36	\$8,676.36	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$30,666.00	\$3,705.63	\$34,391.63	\$8,676.36	\$25,715.27	\$8,676.36	\$0.00	\$25,715.27	\$8,676.36	\$8,676.36	\$0.00
34101	Servicios financieros y bancarios	\$30,666.00	\$0.00	\$30,666.00	\$4,936.73	\$25,715.27	\$4,936.73	\$0.00	\$25,715.27	\$4,936.73	\$4,936.73	\$0.00
34102	Comisiones bancarias	\$34.00	\$3,705.63	\$3,739.63	\$3,739.63	\$0.00	\$3,739.63	\$0.00	\$0.00	\$3,739.63	\$3,739.63	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTE	\$740,819.00	\$100,341.93	\$841,160.93	\$382,575.73	\$458,585.20	\$382,575.73	\$0.00	\$458,585.20	\$382,575.73	\$382,575.73	\$0.00
35100	CONSERVACION Y MANTENIMIENTO MENOR DE INM	\$120,624.00	\$100,341.93	\$220,965.93	\$220,965.93	\$0.00	\$220,965.93	\$0.00	\$0.00	\$220,965.93	\$220,965.93	\$0.00
35101	Mantenimiento y conservación de inmuebles para la presi	\$120,624.00	\$100,341.93	\$220,965.93	\$220,965.93	\$0.00	\$220,965.93	\$0.00	\$0.00	\$220,965.93	\$220,965.93	\$0.00
35500	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR	\$45,423.00	\$0.00	\$45,423.00	\$18,605.00	\$26,818.00	\$18,605.00	\$0.00	\$26,818.00	\$18,605.00	\$18,605.00	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de	\$45,423.00	\$0.00	\$45,423.00	\$18,605.00	\$26,818.00	\$18,605.00	\$0.00	\$26,818.00	\$18,605.00	\$18,605.00	\$0.00
35900	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$525,000.00	\$0.00	\$525,000.00	\$143,004.80	\$381,995.20	\$143,004.80	\$0.00	\$381,995.20	\$143,004.80	\$143,004.80	\$0.00





UNIVERSIDAD POLITÉCNICA DE URUPÁN MICHOCÁN
MICHOCÁN DE OCAMPO
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2024

Fecha y hora de impresión | 08/may./2024 08:33 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
35501	Servicios de limpieza y Manejo de desechos.	\$525,000.00	\$0.00	\$525,000.00	\$143,004.80	\$381,995.20	\$143,004.80	\$0.00	\$381,995.20	\$143,004.80	\$143,004.80	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$49,772.00	\$0.00	\$49,772.00	\$0.00	\$49,772.00	\$0.00	\$0.00	\$49,772.00	\$0.00	\$0.00	\$0.00
35901	Servicios de jardinería y fumigación	\$49,772.00	\$0.00	\$49,772.00	\$0.00	\$49,772.00	\$0.00	\$0.00	\$49,772.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$394,704.00	-\$100,341.93	\$294,362.07	\$3,442.50	\$290,919.57	\$3,442.50	\$0.00	\$290,919.57	\$3,442.50	\$3,442.50	\$0.00
36100	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS	\$125,000.00	-\$100,341.93	\$24,658.07	\$0.00	\$24,658.07	\$0.00	\$0.00	\$24,658.07	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gubernamentales	\$125,000.00	-\$100,341.93	\$24,658.07	\$0.00	\$24,658.07	\$0.00	\$0.00	\$24,658.07	\$0.00	\$0.00	\$0.00
36200	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS	\$269,704.00	\$0.00	\$269,704.00	\$3,442.50	\$266,261.50	\$3,442.50	\$0.00	\$266,261.50	\$3,442.50	\$3,442.50	\$0.00
36201	Difusión de mensajes comerciales para promover la venta	\$269,704.00	\$0.00	\$269,704.00	\$3,442.50	\$266,261.50	\$3,442.50	\$0.00	\$266,261.50	\$3,442.50	\$3,442.50	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$203,202.00	\$0.00	\$203,202.00	\$46,757.72	\$156,444.28	\$46,757.72	\$0.00	\$156,444.28	\$46,757.72	\$46,757.72	\$0.00
37200	PASAJES TERRESTRES	\$26,538.00	-\$1,972.00	\$24,566.00	\$3,020.92	\$21,545.08	\$3,020.92	\$0.00	\$21,545.08	\$3,020.92	\$3,020.92	\$0.00
37201	Pasajes terrestres nacionales	\$26,538.00	-\$1,972.00	\$24,566.00	\$3,020.92	\$21,545.08	\$3,020.92	\$0.00	\$21,545.08	\$3,020.92	\$3,020.92	\$0.00
37500	VIÁTICOS EN EL PAIS	\$176,664.00	\$1,972.00	\$178,636.00	\$43,736.80	\$134,899.20	\$43,736.80	\$0.00	\$134,899.20	\$43,736.80	\$43,736.80	\$0.00
37501	Viáticos nacionales	\$176,664.00	\$1,972.00	\$178,636.00	\$43,736.80	\$134,899.20	\$43,736.80	\$0.00	\$134,899.20	\$43,736.80	\$43,736.80	\$0.00
38000	SERVICIOS OFICIALES	\$107,823.00	-\$19,125.00	\$88,698.00	\$85,399.00	\$3,299.00	\$85,399.00	\$0.00	\$3,299.00	\$85,399.00	\$85,399.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$3,299.00	\$777.00	\$4,076.00	\$777.00	\$3,299.00	\$777.00	\$0.00	\$3,299.00	\$777.00	\$777.00	\$0.00
38201	Gastos de orden social	\$3,299.00	\$777.00	\$4,076.00	\$777.00	\$3,299.00	\$777.00	\$0.00	\$3,299.00	\$777.00	\$777.00	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$104,524.00	-\$19,902.00	\$84,622.00	\$84,622.00	\$0.00	\$84,622.00	\$0.00	\$0.00	\$84,622.00	\$84,622.00	\$0.00
38301	Congresos y convenciones	\$104,524.00	-\$19,902.00	\$84,622.00	\$84,622.00	\$0.00	\$84,622.00	\$0.00	\$0.00	\$84,622.00	\$84,622.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$442,002.00	-\$3,705.63	\$438,296.37	\$120,642.78	\$317,653.59	\$120,642.78	\$0.00	\$317,653.59	\$120,642.78	\$120,642.78	\$0.00
39200	IMPUESTOS Y DERECHOS	\$16,002.00	-\$3,705.63	\$12,296.37	\$23,097.78	\$89,198.59	\$23,097.78	\$0.00	\$89,198.59	\$23,097.78	\$23,097.78	\$0.00
39206	Otros impuestos	\$16,002.00	-\$3,705.63	\$12,296.37	\$23,097.78	\$89,198.59	\$23,097.78	\$0.00	\$89,198.59	\$23,097.78	\$23,097.78	\$0.00
39800	IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DERI	\$326,000.00	\$0.00	\$326,000.00	\$97,545.00	\$228,455.00	\$97,545.00	\$0.00	\$228,455.00	\$97,545.00	\$97,545.00	\$0.00
39801	Impuesto sobre nóminas y similares	\$326,000.00	\$0.00	\$326,000.00	\$97,545.00	\$228,455.00	\$97,545.00	\$0.00	\$228,455.00	\$97,545.00	\$97,545.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$143,230.00	\$0.00	\$143,230.00	\$0.00	\$143,230.00	\$0.00	\$0.00	\$143,230.00	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
51500	EQUIPOS DE COMPUTO Y DE TECNOLOGIAS DE LA I	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
52100	EQUIPOS Y APARATOS AUDIOVISUALES	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
52101	Equipos y aparatos audiovisuales	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
59000	ACTIVOS INTANGIBLES	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$0.00

UNIVERSIDAD POLITÉCNICA DE URUPÁN MICHOACÁN
MICHOACÁN DE OCAMPO
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2024

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido o No Devengado		Ejercicio	Pagado	Cuentas por Pagar Deuda
						Comprometer	Disponibilizar		Devengado	Presupuesto Sin Devenegar			
69100	SOFTWARE	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$0.00
69101	Software	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$0.00
RECURSO PROPIO		\$4,472,960.00	\$0.00	\$4,472,960.00	\$1,197,373.75	\$3,275,586.25	\$1,197,373.75	\$0.00	\$3,275,586.25	\$1,197,373.75	\$1,197,373.75	\$0.00	\$0.00
02 RECURSO ESTATAL													
10000	SERVICIOS PERSONALES	\$5,712,358.00	\$0.00	\$5,712,358.00	\$2,761,302.11	\$2,951,055.89	\$2,761,302.11	\$0.00	\$2,951,055.89	\$2,761,302.11	\$2,761,302.11	\$0.00	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,571,475.90	-\$92,483.99	\$4,478,991.91	\$2,426,162.46	\$2,052,829.45	\$2,426,162.46	\$0.00	\$2,052,829.45	\$2,426,162.46	\$2,426,162.46	\$0.00	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$4,571,475.90	-\$92,483.99	\$4,478,991.91	\$2,426,162.46	\$2,052,829.45	\$2,426,162.46	\$0.00	\$2,052,829.45	\$2,426,162.46	\$2,426,162.46	\$0.00	\$0.00
11301	Sueldos base	\$4,571,475.90	-\$92,483.99	\$4,478,991.91	\$2,426,162.46	\$2,052,829.45	\$2,426,162.46	\$0.00	\$2,052,829.45	\$2,426,162.46	\$2,426,162.46	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$209,697.60	\$6,078.65	\$215,776.25	\$6,078.65	\$209,697.60	\$6,078.65	\$0.00	\$209,697.60	\$6,078.65	\$6,078.65	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$0.00	\$6,078.65	\$6,078.65	\$6,078.65	\$0.00	\$6,078.65	\$0.00	\$0.00	\$6,078.65	\$6,078.65	\$0.00	\$0.00
13201	Prima vacacional	\$0.00	\$6,078.65	\$6,078.65	\$6,078.65	\$0.00	\$6,078.65	\$0.00	\$0.00	\$6,078.65	\$6,078.65	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$3,799.15	\$3,799.15	\$3,799.15	\$0.00	\$3,799.15	\$0.00	\$0.00	\$3,799.15	\$3,799.15	\$0.00	\$0.00
13400	COMPENSACIONES	\$209,697.60	\$0.00	\$209,697.60	\$0.00	\$209,697.60	\$0.00	\$0.00	\$209,697.60	\$0.00	\$0.00	\$0.00	\$0.00
13409	Compensación por adquisición de material didáctico	\$35,754.60	\$0.00	\$35,754.60	\$0.00	\$35,754.60	\$0.00	\$0.00	\$35,754.60	\$0.00	\$0.00	\$0.00	\$0.00
13414	Compensaciones extraordinarias	\$173,943.00	\$0.00	\$173,943.00	\$0.00	\$173,943.00	\$0.00	\$0.00	\$173,943.00	\$0.00	\$0.00	\$0.00	\$0.00
14000	SEGURIDAD SOCIAL	\$896,325.19	\$86,405.34	\$982,730.53	\$329,061.00	\$653,669.53	\$329,061.00	\$0.00	\$653,669.53	\$329,061.00	\$329,061.00	\$0.00	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$488,847.67	\$86,405.34	\$575,253.01	\$233,197.88	\$342,055.13	\$233,197.88	\$0.00	\$342,055.13	\$233,197.88	\$233,197.88	\$0.00	\$0.00
14103	Aportaciones al IMSS	\$488,847.67	\$0.00	\$488,847.67	\$146,792.54	\$342,055.13	\$146,792.54	\$0.00	\$342,055.13	\$146,792.54	\$146,792.54	\$0.00	\$0.00
14105	Aportaciones al seguro de cesantía en edad avanzada y	\$0.00	\$86,405.34	\$86,405.34	\$86,405.34	\$0.00	\$86,405.34	\$0.00	\$0.00	\$86,405.34	\$86,405.34	\$0.00	\$0.00
14200	APORTACIONES A FONDOS DE VIVIENDA	\$243,459.84	\$0.00	\$243,459.84	\$68,473.61	\$174,986.23	\$68,473.61	\$0.00	\$174,986.23	\$68,473.61	\$68,473.61	\$0.00	\$0.00
14202	Aportaciones al INFONAVIT	\$243,459.84	\$0.00	\$243,459.84	\$68,473.61	\$174,986.23	\$68,473.61	\$0.00	\$174,986.23	\$68,473.61	\$68,473.61	\$0.00	\$0.00
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$164,017.68	\$0.00	\$164,017.68	\$27,389.51	\$136,628.17	\$27,389.51	\$0.00	\$136,628.17	\$27,389.51	\$27,389.51	\$0.00	\$0.00
14301	Aportaciones al Sistema de Ahorro para el Retiro	\$164,017.68	\$0.00	\$164,017.68	\$27,389.51	\$136,628.17	\$27,389.51	\$0.00	\$136,628.17	\$27,389.51	\$27,389.51	\$0.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$0.00	\$34,859.31	\$0.00	\$0.00	\$0.00	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$0.00	\$34,859.31	\$0.00	\$0.00	\$0.00	\$0.00
15401	Prestaciones establecidas por condiciones generales de l	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$0.00	\$34,859.31	\$0.00	\$0.00	\$0.00	\$0.00
RECURSO ESTATAL		\$5,712,358.00	\$0.00	\$5,712,358.00	\$2,761,302.11	\$2,951,055.89	\$2,761,302.11	\$0.00	\$2,951,055.89	\$2,761,302.11	\$2,761,302.11	\$0.00	\$0.00
03 RECURSO FEDERAL													
20000	MATERIALES Y SUMINISTRO	\$1,323,983.00	\$0.00	\$1,323,983.00	\$52,785.98	\$1,271,197.02	\$52,785.98	\$0.00	\$1,271,197.02	\$52,785.98	\$52,785.98	\$0.00	\$0.00



Usr: auxcont@unmich.mx
 Rep: rptEstadoPresupuestoEgresos_FF

**UNIVERSIDAD POLITÉCNICA DE URUAPAN MICHOACAN
 MICHOACAN DE OCAMPO**
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/Abr/2024

Fecha y hora de Impresión | 09/may/2024
 03:33 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$533,247.00	\$0.00	\$533,247.00	\$5,733.12	\$527,513.88	\$5,733.12	\$0.00	\$527,513.88	\$5,733.12	\$5,733.12	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$151,569.00	\$0.00	\$151,569.00	\$1,735.36	\$149,833.64	\$1,735.36	\$0.00	\$149,833.64	\$1,735.36	\$1,735.36	\$0.00
21101	Materiales y útiles de oficina	\$151,569.00	\$0.00	\$151,569.00	\$1,735.36	\$149,833.64	\$1,735.36	\$0.00	\$149,833.64	\$1,735.36	\$1,735.36	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$76,032.00	\$0.00	\$76,032.00	\$2,700.00	\$73,332.00	\$2,700.00	\$0.00	\$73,332.00	\$2,700.00	\$2,700.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$76,032.00	\$0.00	\$76,032.00	\$2,700.00	\$73,332.00	\$2,700.00	\$0.00	\$73,332.00	\$2,700.00	\$2,700.00	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$0.00	\$75,779.00	\$0.00	\$0.00	\$0.00
21501	Material de apoyo informativo	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$0.00	\$75,779.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$103,565.00	\$0.00	\$103,565.00	\$0.00	\$103,565.00	\$0.00	\$0.00	\$103,565.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$103,565.00	\$0.00	\$103,565.00	\$0.00	\$103,565.00	\$0.00	\$0.00	\$103,565.00	\$0.00	\$0.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$126,302.00	\$0.00	\$126,302.00	\$1,297.76	\$125,004.24	\$1,297.76	\$0.00	\$125,004.24	\$1,297.76	\$1,297.76	\$0.00
21701	Materiales y suministros para plantales educativos	\$126,302.00	\$0.00	\$126,302.00	\$1,297.76	\$125,004.24	\$1,297.76	\$0.00	\$125,004.24	\$1,297.76	\$1,297.76	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$151,580.00	\$0.00	\$151,580.00	\$725.00	\$150,855.00	\$725.00	\$0.00	\$150,855.00	\$725.00	\$725.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$128,302.00	\$0.00	\$128,302.00	\$725.00	\$128,577.00	\$725.00	\$0.00	\$128,577.00	\$725.00	\$725.00	\$0.00
22102	Productos alimenticios para personas derivado de la pres	\$128,302.00	\$0.00	\$128,302.00	\$725.00	\$128,577.00	\$725.00	\$0.00	\$128,577.00	\$725.00	\$725.00	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$0.00
22301	Utensilios para el servicio de alimentación	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$101,057.00	\$0.00	\$101,057.00	\$6,071.02	\$94,985.98	\$6,071.02	\$0.00	\$94,985.98	\$6,071.02	\$6,071.02	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$0.00
24601	Material eléctrico y electrónico	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$0.00
24900	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$98,407.00	\$0.00	\$98,407.00	\$6,071.02	\$92,335.98	\$6,071.02	\$0.00	\$92,335.98	\$6,071.02	\$6,071.02	\$0.00
24901	Otros materiales y artículos de construcción y reparación	\$98,407.00	\$0.00	\$98,407.00	\$6,071.02	\$92,335.98	\$6,071.02	\$0.00	\$92,335.98	\$6,071.02	\$6,071.02	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$75,780.00	\$0.00	\$75,780.00	\$40,256.84	\$35,523.16	\$40,256.84	\$0.00	\$35,523.16	\$40,256.84	\$40,256.84	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$75,780.00	\$0.00	\$75,780.00	\$40,256.84	\$35,523.16	\$40,256.84	\$0.00	\$35,523.16	\$40,256.84	\$40,256.84	\$0.00
26103	Combustibles, lubricantes y aditivos para vehículos, terres	\$75,780.00	\$0.00	\$75,780.00	\$40,256.84	\$35,523.16	\$40,256.84	\$0.00	\$35,523.16	\$40,256.84	\$40,256.84	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$126,577.00	\$0.00	\$126,577.00	\$0.00	\$126,577.00	\$0.00	\$0.00	\$126,577.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$50,523.00	\$0.00	\$50,523.00	\$0.00	\$50,523.00	\$0.00	\$0.00	\$50,523.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$50,523.00	\$0.00	\$50,523.00	\$0.00	\$50,523.00	\$0.00	\$0.00	\$50,523.00	\$0.00	\$0.00	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$0.00

UNIVERSIDAD POLITECNICA DE URUPAN MICHIOACAN
MICHIOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr/2024

Ustr: auxcont@univap.mx
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 09/may/2024 03:33 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
27202	Materiales preventivos y de señalamientos	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$0.00
27300	ARTICULOS DEPORTIVOS	\$50,776.00	\$0.00	\$50,776.00	\$0.00	\$50,776.00	\$0.00	\$0.00	\$50,776.00	\$0.00	\$0.00	\$0.00
27301	Articulos deportivos	\$50,776.00	\$0.00	\$50,776.00	\$0.00	\$50,776.00	\$0.00	\$0.00	\$50,776.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$323,092.00	\$0.00	\$323,092.00	\$0.00	\$323,092.00	\$0.00	\$0.00	\$323,092.00	\$0.00	\$0.00	\$0.00
29100	HERRAMIENTAS MENORES	\$7,326.00	\$0.00	\$7,326.00	\$0.00	\$7,326.00	\$0.00	\$0.00	\$7,326.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$7,326.00	\$0.00	\$7,326.00	\$0.00	\$7,326.00	\$0.00	\$0.00	\$7,326.00	\$0.00	\$0.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$63,151.00	\$0.00	\$63,151.00	\$0.00	\$63,151.00	\$0.00	\$0.00	\$63,151.00	\$0.00	\$0.00	\$0.00
29201	Refacciones y accesorios menores de edificios	\$63,151.00	\$0.00	\$63,151.00	\$0.00	\$63,151.00	\$0.00	\$0.00	\$63,151.00	\$0.00	\$0.00	\$0.00
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$75,790.00	\$0.00	\$75,790.00	\$0.00	\$75,790.00	\$0.00	\$0.00	\$75,790.00	\$0.00	\$0.00	\$0.00
29301	Refacciones y accesorios menores de mobiliario y equipo	\$75,790.00	\$0.00	\$75,790.00	\$0.00	\$75,790.00	\$0.00	\$0.00	\$75,790.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de computo	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$88,407.00	\$0.00	\$88,407.00	\$0.00	\$88,407.00	\$0.00	\$0.00	\$88,407.00	\$0.00	\$0.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transport	\$88,407.00	\$0.00	\$88,407.00	\$0.00	\$88,407.00	\$0.00	\$0.00	\$88,407.00	\$0.00	\$0.00	\$0.00
29900	REFACCIONES Y ACCESORIOS MENORES DE OTRO:	\$63,162.00	\$0.00	\$63,162.00	\$0.00	\$63,162.00	\$0.00	\$0.00	\$63,162.00	\$0.00	\$0.00	\$0.00
29901	Refacciones y accesorios menores para otros bienes inmue	\$63,162.00	\$0.00	\$63,162.00	\$0.00	\$63,162.00	\$0.00	\$0.00	\$63,162.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$4,022,542.00	\$0.00	\$4,022,542.00	\$735,222.40	\$3,287,319.60	\$735,222.40	\$0.00	\$3,287,319.60	\$735,222.40	\$735,222.40	\$0.00
31000	SERVICIOS BÁSICOS	\$12,638.00	\$150.00	\$12,788.00	\$150.00	\$12,638.00	\$150.00	\$0.00	\$12,638.00	\$150.00	\$150.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$12,638.00	\$0.00	\$12,638.00	\$0.00	\$12,638.00	\$0.00	\$0.00	\$12,638.00	\$0.00	\$0.00	\$0.00
31801	Servicio postal	\$12,638.00	\$0.00	\$12,638.00	\$0.00	\$12,638.00	\$0.00	\$0.00	\$12,638.00	\$0.00	\$0.00	\$0.00
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
31902	Contratación de otros servicios	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$0.00	\$75,779.00	\$0.00	\$0.00	\$0.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$0.00	\$75,779.00	\$0.00	\$0.00	\$0.00
32601	Arrendamiento de maquinaria, equipo y herramientas de i	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$0.00	\$75,779.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,100,512.00	\$29,000.00	\$3,129,512.00	\$717,561.87	\$2,411,950.13	\$717,561.87	\$0.00	\$2,411,950.13	\$717,561.87	\$717,561.87	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00
33104	Otras asesorías para la operación de programas	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRC	\$12,628.00	\$0.00	\$12,628.00	\$0.00	\$12,628.00	\$0.00	\$0.00	\$12,628.00	\$0.00	\$0.00	\$0.00
33301	Servicios de informática	\$12,628.00	\$0.00	\$12,628.00	\$0.00	\$12,628.00	\$0.00	\$0.00	\$12,628.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$37,894.00	\$0.00	\$37,894.00	\$3,800.00	\$34,094.00	\$3,800.00	\$0.00	\$34,094.00	\$3,800.00	\$3,800.00	\$0.00

UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2024

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
33401	Servicios de capacitación a servidores públicos	\$37,884.00	\$0.00	\$37,884.00	\$3,800.00	\$34,084.00	\$3,800.00	\$0.00	\$34,084.00	\$3,800.00	\$3,800.00	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNOL	\$3,050,000.00	\$0.00	\$3,050,000.00	\$684,761.87	\$2,365,238.13	\$684,761.87	\$0.00	\$2,365,238.13	\$684,761.87	\$684,761.87	\$0.00
33901	Subcontratación de servicios con terceros	\$3,050,000.00	\$0.00	\$3,050,000.00	\$684,761.87	\$2,365,238.13	\$684,761.87	\$0.00	\$2,365,238.13	\$684,761.87	\$684,761.87	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$454,696.00	-\$29,000.00	\$425,696.00	\$10,224.22	\$415,471.78	\$10,224.22	\$0.00	\$415,471.78	\$10,224.22	\$10,224.22	\$0.00
35100	CONSERVACION Y MANTENIMIENTO MENOR DE INM	\$393,127.00	-\$29,000.00	\$364,127.00	\$10,224.22	\$283,902.78	\$10,224.22	\$0.00	\$283,902.78	\$10,224.22	\$10,224.22	\$0.00
35101	Mantenimiento y conservación de inmuebles para la presi	\$126,302.00	\$0.00	\$126,302.00	\$10,224.22	\$116,077.78	\$10,224.22	\$0.00	\$116,077.78	\$10,224.22	\$10,224.22	\$0.00
35102	Mantenimiento y conservación de inmuebles para la presi	\$176,825.00	-\$29,000.00	\$147,825.00	\$0.00	\$147,825.00	\$0.00	\$0.00	\$147,825.00	\$0.00	\$0.00	\$0.00
35500	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR	\$101,046.00	\$0.00	\$101,046.00	\$0.00	\$101,046.00	\$0.00	\$0.00	\$101,046.00	\$0.00	\$0.00	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de	\$101,046.00	\$0.00	\$101,046.00	\$0.00	\$101,046.00	\$0.00	\$0.00	\$101,046.00	\$0.00	\$0.00	\$0.00
35900	SERVICIOS DE JARDINERIA Y FUMIGACION	\$50,523.00	\$0.00	\$50,523.00	\$0.00	\$50,523.00	\$0.00	\$0.00	\$50,523.00	\$0.00	\$0.00	\$0.00
35901	Servicios de jardinería y fumigación	\$50,523.00	\$0.00	\$50,523.00	\$0.00	\$50,523.00	\$0.00	\$0.00	\$50,523.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$126,302.00	\$0.00	\$126,302.00	\$0.00	\$126,302.00	\$0.00	\$0.00	\$126,302.00	\$0.00	\$0.00	\$0.00
36100	DIFUSION POR RADIO TELEVISION Y OTROS MEDIOS	\$126,302.00	\$0.00	\$126,302.00	\$0.00	\$126,302.00	\$0.00	\$0.00	\$126,302.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gub	\$126,302.00	\$0.00	\$126,302.00	\$0.00	\$126,302.00	\$0.00	\$0.00	\$126,302.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIATICOS	\$126,302.00	-\$150.00	\$126,152.00	\$6,044.31	\$120,107.69	\$6,044.31	\$0.00	\$120,107.69	\$6,044.31	\$6,044.31	\$0.00
37200	PASAJES TERRESTRES	\$25,256.00	-\$150.00	\$25,106.00	\$0.00	\$25,106.00	\$0.00	\$0.00	\$25,106.00	\$0.00	\$0.00	\$0.00
37201	Pasajes terrestres nacionales	\$25,256.00	-\$150.00	\$25,106.00	\$0.00	\$25,106.00	\$0.00	\$0.00	\$25,106.00	\$0.00	\$0.00	\$0.00
37500	VIATICOS EN EL PAIS	\$101,046.00	\$0.00	\$101,046.00	\$6,044.31	\$95,001.69	\$6,044.31	\$0.00	\$95,001.69	\$6,044.31	\$6,044.31	\$0.00
37501	Viáticos nacionales	\$101,046.00	\$0.00	\$101,046.00	\$6,044.31	\$95,001.69	\$6,044.31	\$0.00	\$95,001.69	\$6,044.31	\$6,044.31	\$0.00
38000	SERVICIOS OFICIALES	\$50,512.00	\$0.00	\$50,512.00	\$0.00	\$50,512.00	\$0.00	\$0.00	\$50,512.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$0.00
38201	Gastos de orden social	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$50,523.00	\$0.00	\$50,523.00	\$1,242.00	\$49,281.00	\$1,242.00	\$0.00	\$49,281.00	\$1,242.00	\$1,242.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$50,523.00	\$0.00	\$50,523.00	\$1,242.00	\$49,281.00	\$1,242.00	\$0.00	\$49,281.00	\$1,242.00	\$1,242.00	\$0.00
39206	Otros impuestos	\$50,523.00	\$0.00	\$50,523.00	\$1,242.00	\$49,281.00	\$1,242.00	\$0.00	\$49,281.00	\$1,242.00	\$1,242.00	\$0.00
RECURSO FEDERAL		\$5,346,525.00	\$0.00	\$5,346,525.00	\$7,881,008.38	\$4,558,516.62	\$7,881,008.38	\$0.00	\$4,558,516.62	\$7,881,008.38	\$7,881,008.38	\$0.00



UNIVERSIDAD POLITÉCNICA DE URUPAN MICHOACAN
MICHOACAN DE OCAMPO
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2024

Objeto del Gasto	Unidad Administrativa	Aprobado (Reducciones)	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
												Pagar
		\$15,531,843.00	\$0.00	\$15,531,843.00	\$4,746,684.24	\$10,785,158.76	\$4,746,684.24	\$0.00	\$10,785,158.76	\$4,746,684.24	\$4,746,684.24	\$0.00



 DRA. BLANCA SALLIA LARA LEIVA
 RECTORA



 C.P. HILDA QUIÑEROS GARCIA
 SECRETARÍA ADMINISTRATIVA



UNIVERSIDAD POLITÉCNICA
 DE URUPAN, MICHOACÁN
 R.F.C. UPU-121029 6M6
 C.T. 16ESU0008Z