

UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
MICHOACAN DE OCCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 31/dic./2023
F. Financiamiento: 03

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
03	RECURSO FEDERAL													
005	Proyecto: Conacyt 2020													
	02	ACADEMICO												
		40000	TRANSFERENCIAS, ASIGNA	\$0.00	\$160,030.76	\$160,030.76	\$123,197.00	\$36,833.76	\$123,197.00	\$0.00	\$36,833.76	\$123,197.00	\$123,197.00	\$0.00
		44000	AYUDAS SOCIALES	\$0.00	\$160,030.76	\$160,030.76	\$123,197.00	\$36,833.76	\$123,197.00	\$0.00	\$36,833.76	\$123,197.00	\$123,197.00	\$0.00
		44200	BECAS Y OTRAS AYUDAS PARA	\$0.00	\$160,030.76	\$160,030.76	\$123,197.00	\$36,833.76	\$123,197.00	\$0.00	\$36,833.76	\$123,197.00	\$123,197.00	\$0.00
		005	44201 Becas y otras ayudas para prograr	\$0.00	\$160,030.76	\$160,030.76	\$123,197.00	\$36,833.76	\$123,197.00	\$0.00	\$36,833.76	\$123,197.00	\$123,197.00	\$0.00
			ACADEMICO	\$0.00	\$160,030.76	\$160,030.76	\$123,197.00	\$36,833.76	\$123,197.00	\$0.00	\$36,833.76	\$123,197.00	\$123,197.00	\$0.00
			Proyecto: Conacyt 2020	\$0.00	\$160,030.76	\$160,030.76	\$123,197.00	\$36,833.76	\$123,197.00	\$0.00	\$36,833.76	\$123,197.00	\$123,197.00	\$0.00
006	U080 "Apoyos a Centros y Organizaciones de Educación, Tipo Superior"													
	03	ADMINISTRATIVO												
		20000	MATERIALES Y SUMINISTR	\$0.00	\$29,450.08	\$29,450.08	\$29,450.08	\$0.00	\$29,450.08	\$0.00	\$0.00	\$29,450.08	\$29,450.08	\$0.00
		21000	MATERIALES DE ADMINISTRACI	\$0.00	\$29,450.08	\$29,450.08	\$29,450.08	\$0.00	\$29,450.08	\$0.00	\$0.00	\$29,450.08	\$29,450.08	\$0.00
		21100	MATERIALES, UTILES Y EQUIPC	\$0.00	\$29,450.08	\$29,450.08	\$29,450.08	\$0.00	\$29,450.08	\$0.00	\$0.00	\$29,450.08	\$29,450.08	\$0.00
		003	21101 Materiales y utiles de oficina	\$0.00	\$29,450.08	\$29,450.08	\$29,450.08	\$0.00	\$29,450.08	\$0.00	\$0.00	\$29,450.08	\$29,450.08	\$0.00
			BIENES MUEBLES, INMUEBL	\$0.00	\$2,970,549.92	\$2,970,549.92	\$2,970,549.92	\$0.00	\$2,970,549.92	\$0.00	\$0.00	\$2,970,549.92	\$2,970,549.92	\$0.00

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Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
03	006	03	51000 MOBILIARIO Y EQUIPO DE ADMII	\$0.00	\$2,311,205.92	\$2,311,205.92	\$2,311,205.92	\$0.00	\$2,311,205.92	\$0.00	\$0.00	\$2,311,205.92	\$2,311,205.92	\$0.00	\$0.00
			51100 MUEBLES DE OFICINA Y ESTAN	\$0.00	\$1,205,425.60	\$1,205,425.60	\$1,205,425.60	\$0.00	\$1,205,425.60	\$0.00	\$0.00	\$1,205,425.60	\$1,205,425.60	\$0.00	\$0.00
			51101 Mobiliario	\$0.00	\$1,205,425.60	\$1,205,425.60	\$1,205,425.60	\$0.00	\$1,205,425.60	\$0.00	\$0.00	\$1,205,425.60	\$1,205,425.60	\$0.00	\$0.00
			51200 MUEBLES, EXCEPTO DE OFICIN	\$0.00	\$126,022.40	\$126,022.40	\$126,022.40	\$0.00	\$126,022.40	\$0.00	\$0.00	\$126,022.40	\$126,022.40	\$0.00	\$0.00
			51201 Muebles excepto de oficina y estan	\$0.00	\$126,022.40	\$126,022.40	\$126,022.40	\$0.00	\$126,022.40	\$0.00	\$0.00	\$126,022.40	\$126,022.40	\$0.00	\$0.00
03	006	03	51500 EQUIPOS DE COMPUTO Y DE TI	\$0.00	\$979,757.92	\$979,757.92	\$979,757.92	\$0.00	\$979,757.92	\$0.00	\$0.00	\$979,757.92	\$979,757.92	\$0.00	\$0.00
			51501 Bienes informaticos	\$0.00	\$979,757.92	\$979,757.92	\$979,757.92	\$0.00	\$979,757.92	\$0.00	\$0.00	\$979,757.92	\$979,757.92	\$0.00	\$0.00
03	006	03	59000 ACTIVOS INTANGIBLES	\$0.00	\$659,344.00	\$659,344.00	\$659,344.00	\$0.00	\$659,344.00	\$0.00	\$0.00	\$659,344.00	\$659,344.00	\$0.00	\$0.00
			59100 SOFTWARE	\$0.00	\$659,344.00	\$659,344.00	\$659,344.00	\$0.00	\$659,344.00	\$0.00	\$0.00	\$659,344.00	\$659,344.00	\$0.00	\$0.00
			59101 Software	\$0.00	\$659,344.00	\$659,344.00	\$659,344.00	\$0.00	\$659,344.00	\$0.00	\$0.00	\$659,344.00	\$659,344.00	\$0.00	\$0.00
			ADMINISTRATIVO	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00
			U080 "Apoyos a Centros y Organ	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00
678	01	01	10000 SERVICIOS PERSONALES	\$2,644,291.00	-\$2,644,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			11000 REMUNERACIONES AL PERSONL	\$496,832.00	-\$496,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			11300 SUELDOS BASE AL PERSONAL	\$496,832.00	-\$496,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			11301 Sueldos base	\$496,832.00	-\$496,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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F. Financiamiento: 03

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
03	678	01	13000	REMUNERACIONES ADICIONALE	\$728,794.00	-\$728,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			13200	PRIMAS DE VACACIONES, DOM	\$728,794.00	-\$728,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			13201	Prima vacacional	\$80,976.00	-\$80,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			13202	Aguinaldo o gratificación de fin de	\$647,808.00	-\$647,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03	678	01	14000	SEGURIDAD SOCIAL	\$1,418,675.00	-\$1,418,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			14100	APORTACIONES DE SEGURIDAD	\$947,529.00	-\$947,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			14103	Aportaciones al IMSS	\$947,529.00	-\$947,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			14200	APORTACIONES A FONDOS DE	\$396,533.00	-\$396,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			14202	Aportaciones al INFONAVIT	\$396,533.00	-\$396,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			14300	APORTACIONES AL SISTEMA P.	\$134,613.00	-\$134,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			14301	Aportaciones al Sistema de Ahorro	\$134,613.00	-\$134,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03	678	01	30000	SERVICIOS GENERALES	\$2,862,630.00	\$37,510.88	\$2,900,140.88	\$2,900,042.53	\$98.35	\$2,900,042.53	\$98.35	\$2,900,042.53	\$2,900,042.53	\$0.00
			33000	SERVICIOS PROFESIONALES, CI	\$2,862,630.00	\$37,510.88	\$2,900,140.88	\$2,900,042.53	\$98.35	\$2,900,042.53	\$98.35	\$2,900,042.53	\$2,900,042.53	\$0.00
			33900	SERVICIOS PROFESIONALES, C	\$2,862,630.00	\$37,510.88	\$2,900,140.88	\$2,900,042.53	\$98.35	\$2,900,042.53	\$98.35	\$2,900,042.53	\$2,900,042.53	\$0.00
			33901	Subcontratación de servicios con t	\$2,862,630.00	\$37,510.88	\$2,900,140.88	\$2,900,042.53	\$98.35	\$2,900,042.53	\$98.35	\$2,900,042.53	\$2,900,042.53	\$0.00
				RECTORIA	\$5,506,921.00	-\$2,606,786.12	\$2,900,140.88	\$2,900,042.53	\$98.35	\$2,900,042.53	\$98.35	\$2,900,042.53	\$2,900,042.53	\$0.00
03				ADMINISTRATIVO										
			20000	MATERIALES Y SUMINISTR	\$0.00	\$2,427,245.83	\$2,427,245.83	\$2,427,245.83	\$0.00	\$2,427,245.83	\$0.00	\$2,427,245.83	\$2,033,574.46	\$393,671.37
			21000	MATERIALES DE ADMINISTRACI	\$0.00	\$1,515,841.85	\$1,515,841.85	\$1,515,841.85	\$0.00	\$1,515,841.85	\$0.00	\$1,515,841.85	\$1,515,841.85	\$0.00
			21100	MATERIALES, ÚTILES Y EQUIPC	\$0.00	\$422,553.54	\$422,553.54	\$422,553.54	\$0.00	\$422,553.54	\$0.00	\$422,553.54	\$422,553.54	\$0.00
			21101	Materiales y útiles de oficina	\$0.00	\$422,553.54	\$422,553.54	\$422,553.54	\$0.00	\$422,553.54	\$0.00	\$422,553.54	\$422,553.54	\$0.00
			21200	MATERIALES Y ÚTILES DE IMPR	\$0.00	\$1,805.00	\$1,805.00	\$1,805.00	\$0.00	\$1,805.00	\$0.00	\$1,805.00	\$1,805.00	\$0.00

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F. Financiamiento: 03

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
03	678	03	21201		\$0.00	\$1,805.00	\$1,805.00	\$0.00	\$1,805.00	\$0.00	\$0.00	\$0.00	\$0.00
			21500		\$0.00	\$270,681.20	\$270,681.20	\$0.00	\$270,681.20	\$0.00	\$0.00	\$0.00	\$0.00
			21501		\$0.00	\$270,681.20	\$270,681.20	\$0.00	\$270,681.20	\$0.00	\$0.00	\$0.00	\$0.00
			21600		\$0.00	\$209,672.17	\$209,672.17	\$0.00	\$209,672.17	\$0.00	\$0.00	\$0.00	\$0.00
			21601		\$0.00	\$209,672.17	\$209,672.17	\$0.00	\$209,672.17	\$0.00	\$0.00	\$0.00	\$0.00
			21700		\$0.00	\$611,129.94	\$611,129.94	\$0.00	\$611,129.94	\$0.00	\$0.00	\$0.00	\$0.00
			21701		\$0.00	\$611,129.94	\$611,129.94	\$0.00	\$611,129.94	\$0.00	\$0.00	\$0.00	\$0.00
			22000		\$0.00	\$163,847.33	\$163,847.33	\$0.00	\$163,847.33	\$0.00	\$0.00	\$0.00	\$0.00
			22100		\$0.00	\$163,847.33	\$163,847.33	\$0.00	\$163,847.33	\$0.00	\$0.00	\$0.00	\$0.00
			22102		\$0.00	\$163,847.33	\$163,847.33	\$0.00	\$163,847.33	\$0.00	\$0.00	\$0.00	\$0.00
			24000		\$0.00	\$472,380.84	\$472,380.84	\$0.00	\$472,380.84	\$0.00	\$0.00	\$0.00	\$0.00
			24600		\$0.00	\$199,194.69	\$199,194.69	\$0.00	\$199,194.69	\$0.00	\$0.00	\$0.00	\$0.00
			24601		\$0.00	\$199,194.69	\$199,194.69	\$0.00	\$199,194.69	\$0.00	\$0.00	\$0.00	\$0.00
			24700		\$0.00	\$237,818.56	\$237,818.56	\$0.00	\$237,818.56	\$0.00	\$0.00	\$0.00	\$0.00
			24701		\$0.00	\$237,818.56	\$237,818.56	\$0.00	\$237,818.56	\$0.00	\$0.00	\$0.00	\$0.00
			24900		\$0.00	\$35,367.59	\$35,367.59	\$0.00	\$35,367.59	\$0.00	\$0.00	\$0.00	\$0.00
			24901		\$0.00	\$35,367.59	\$35,367.59	\$0.00	\$35,367.59	\$0.00	\$0.00	\$0.00	\$0.00
			25000		\$0.00	\$690.00	\$690.00	\$0.00	\$690.00	\$0.00	\$0.00	\$0.00	\$0.00
			25300		\$0.00	\$690.00	\$690.00	\$0.00	\$690.00	\$0.00	\$0.00	\$0.00	\$0.00
			25301		\$0.00	\$690.00	\$690.00	\$0.00	\$690.00	\$0.00	\$0.00	\$0.00	\$0.00
			26000		\$0.00	\$143,746.54	\$143,746.54	\$0.00	\$143,746.54	\$0.00	\$0.00	\$0.00	\$0.00
			26100		\$0.00	\$143,746.54	\$143,746.54	\$0.00	\$143,746.54	\$0.00	\$0.00	\$0.00	\$0.00



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F. Financiamiento: 03

Fecha y hora de Impresión: 27/may/2024 12:01 p. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
03	678	03	26103	Combustibles, lubricantes y aditivos	\$0.00	\$143,746.54	\$143,746.54	\$0.00	\$143,746.54	\$0.00	\$0.00	\$143,746.54	\$143,746.54	\$0.00
			27000	VESTUARIO, BLANCOS, PRENDA	\$0.00	\$43,173.35	\$43,173.35	\$0.00	\$43,173.35	\$0.00	\$0.00	\$43,173.35	\$40,973.35	\$2,200.00
			27100	VESTUARIO Y UNIFORMES	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
			27101	Vestuario y uniformes	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
			27300	ARTICULOS DEPORTIVOS	\$0.00	\$36,213.35	\$36,213.35	\$0.00	\$36,213.35	\$0.00	\$0.00	\$36,213.35	\$34,013.35	\$2,200.00
			27301	Artículos deportivos	\$0.00	\$36,213.35	\$36,213.35	\$0.00	\$36,213.35	\$0.00	\$0.00	\$36,213.35	\$34,013.35	\$2,200.00
03	678	03	29000	HERRAMIENTAS, REFACCIONES	\$0.00	\$87,565.92	\$87,565.92	\$0.00	\$87,565.92	\$0.00	\$0.00	\$87,565.92	\$87,565.92	\$0.00
			29300	REFACCIONES Y ACCESORIOS	\$0.00	\$8,017.92	\$8,017.92	\$0.00	\$8,017.92	\$0.00	\$0.00	\$8,017.92	\$8,017.92	\$0.00
			29301	Refacciones y accesorios menores	\$0.00	\$8,017.92	\$8,017.92	\$0.00	\$8,017.92	\$0.00	\$0.00	\$8,017.92	\$8,017.92	\$0.00
			29400	REFACCIONES Y ACCESORIOS	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
			29401	Refacciones y accesorios para eq	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
			29500	REFACCIONES Y ACCESORIOS	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00
			29501	Relaciones y accesorios menores	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00
			29600	REFACCIONES Y ACCESORIOS	\$0.00	\$52,548.00	\$52,548.00	\$0.00	\$52,548.00	\$0.00	\$0.00	\$52,548.00	\$52,548.00	\$0.00
			29601	Refacciones y accesorios menores	\$0.00	\$52,548.00	\$52,548.00	\$0.00	\$52,548.00	\$0.00	\$0.00	\$52,548.00	\$52,548.00	\$0.00
			30000	SERVICIOS GENERALES	\$0.00	\$2,275,458.24	\$2,275,458.24	\$0.00	\$2,275,458.24	\$0.00	\$0.00	\$2,275,458.24	\$393,013.64	\$1,882,444.60
			32000	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$41,352.00	\$41,352.00	\$0.00	\$41,352.00	\$0.00	\$0.00	\$41,352.00	\$41,352.00	\$0.00
			32300	ARRENDAMIENTO DE MOBILIAR	\$0.00	\$14,152.00	\$14,152.00	\$0.00	\$14,152.00	\$0.00	\$0.00	\$14,152.00	\$14,152.00	\$0.00
			32302	Arrendamiento de mobiliario	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
			32303	Arrendamiento de fotocopiadoras	\$0.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
			32500	ARRENDAMIENTO DE EQUIPO T	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
			32502	Arrendamiento de vehiculos terres	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00

UNIVERSIDAD POLITÉCNICA DE URUPÁN MICHOACÁN
MICHOACÁN DE OCAMPO
 F. Financiamiento: 03

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
03	678	03	32600	ARRENDAMIENTO DE MAQUINA	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
			32601	Arrendamiento de maquinaria, equ	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
			33000	SERVICIOS PROFESIONALES, CI	\$0.00	\$151,433.12	\$151,433.12	\$0.00	\$151,433.12	\$0.00	\$0.00	\$151,433.12	\$138,656.87	\$12,776.25
			33200	SERVICIOS DE DISEÑO, ARQUIT	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,180.00	\$300.00
			33201	Servicios de diseño arquitectura in	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,180.00	\$300.00
			33900	SERVICIOS PROFESIONALES, C	\$0.00	\$147,953.12	\$147,953.12	\$0.00	\$147,953.12	\$0.00	\$0.00	\$147,953.12	\$135,476.87	\$12,476.25
			33901	Subcontratación de servicios con t	\$0.00	\$147,953.12	\$147,953.12	\$0.00	\$147,953.12	\$0.00	\$0.00	\$147,953.12	\$135,476.87	\$12,476.25
			34000	SERVICIOS FINANCIEROS, BANC	\$0.00	\$29,771.39	\$29,771.39	\$0.00	\$29,771.39	\$0.00	\$0.00	\$29,771.39	\$29,771.39	\$0.00
			34500	SEGURO DE BIENES PATRIMON	\$0.00	\$29,771.39	\$29,771.39	\$0.00	\$29,771.39	\$0.00	\$0.00	\$29,771.39	\$29,771.39	\$0.00
			34501	Seguros de bienes patrimoniales	\$0.00	\$29,771.39	\$29,771.39	\$0.00	\$29,771.39	\$0.00	\$0.00	\$29,771.39	\$29,771.39	\$0.00
			35000	SERVICIOS DE INSTALACION, RE	\$0.00	\$1,914,345.03	\$1,914,345.03	\$0.00	\$1,914,345.03	\$0.00	\$0.00	\$1,914,345.03	\$45,176.68	\$1,869,168.35
			35100	CONSERVACION Y MANTENIMIE	\$0.00	\$1,903,613.03	\$1,903,613.03	\$0.00	\$1,903,613.03	\$0.00	\$0.00	\$1,903,613.03	\$34,444.68	\$1,869,168.35
			678	03	35101	Mantenimiento y conservación de	\$0.00	\$618,115.68	\$618,115.68	\$0.00	\$0.00	\$618,115.68	\$34,444.68	\$583,671.00
			678	03	35102	Mantenimiento y conservación de	\$0.00	\$1,285,497.35	\$1,285,497.35	\$0.00	\$0.00	\$1,285,497.35	\$0.00	\$1,285,497.35
			678	03	35500	REPARACION Y MANTENIMIENT	\$0.00	\$8,232.00	\$8,232.00	\$0.00	\$0.00	\$8,232.00	\$8,232.00	\$0.00
			678	03	35501	Reparación, mantenimiento y cons	\$0.00	\$8,232.00	\$8,232.00	\$0.00	\$0.00	\$8,232.00	\$8,232.00	\$0.00
			678	03	35900	SERVICIOS DE JARDINERIA Y FI	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
			678	03	35901	Servicios de jardinería y fumigació	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
			37000	SERVICIOS DE TRASLADOS Y VI.	\$0.00	\$114,081.11	\$114,081.11	\$0.00	\$114,081.11	\$0.00	\$0.00	\$114,081.11	\$114,081.11	\$0.00
			37200	PASAJES TERRESTRES	\$0.00	\$7,897.37	\$7,897.37	\$0.00	\$7,897.37	\$0.00	\$0.00	\$7,897.37	\$7,897.37	\$0.00
			678	03	37201	Pasajes terrestres nacionales	\$0.00	\$7,897.37	\$7,897.37	\$0.00	\$0.00	\$7,897.37	\$7,897.37	\$0.00
			678	03	37500	VIAJICOS EN EL PAIS	\$0.00	\$106,183.74	\$106,183.74	\$0.00	\$0.00	\$106,183.74	\$106,183.74	\$0.00

UNIVERSIDAD POLITÉCNICA DE URUPÁN MICHOCÁN
MICHOCÁN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2023
F. Financiamiento: 03

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
03	678	03	37501		\$0.00	\$106,183.74	\$106,183.74	\$106,183.74	\$0.00	\$0.00	\$106,183.74	\$106,183.74	\$0.00
			38000		\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,300.00	\$500.00
			38200		\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,300.00	\$500.00
			38201		\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,300.00	\$500.00
			39000		\$0.00	\$18,675.59	\$18,675.59	\$18,675.59	\$0.00	\$0.00	\$18,675.59	\$18,675.59	\$0.00
			39200		\$0.00	\$18,675.59	\$18,675.59	\$18,675.59	\$0.00	\$0.00	\$18,675.59	\$18,675.59	\$0.00
			39206		\$0.00	\$18,675.59	\$18,675.59	\$18,675.59	\$0.00	\$0.00	\$18,675.59	\$18,675.59	\$0.00
			ADMINISTRATIVO		\$0.00	\$4,702,704.07	\$4,702,704.07	\$4,702,704.07	\$0.00	\$0.00	\$4,702,704.07	\$2,426,588.10	\$2,276,115.97
			Fortalecimiento del desarrollo		\$5,506,921.00	\$2,095,923.95	\$7,602,844.95	\$7,602,746.60	\$98.35	\$98.35	\$7,602,746.60	\$5,326,630.63	\$2,276,115.97
			RECURSO FEDERAL		\$5,506,921.00	\$5,285,954.71	\$10,762,875.71	\$10,725,943.60	\$36,932.11	\$36,932.11	\$10,725,943.60	\$8,449,827.63	\$2,276,115.97
			Total Final		\$5,506,921.00	\$5,285,954.71	\$10,762,875.71	\$10,725,943.60	\$36,932.11	\$36,932.11	\$10,725,943.60	\$8,449,827.63	\$2,276,115.97

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2023
 F. Financiamiento: 03

UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN

MICHOACAN DE OCAMPO

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin-Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 DRA. BLANCA ISABEL ALTEVA
 RECTORA
 C. P. ALEJANDRO SANCHEZ SANCHEZ
 RECURSOS FINANCIEROS Y HUMANOS

[Handwritten signature]
 DR. HILDA OLIVEROS GARCIA
 SECRETARIA ADMINISTRATIVA



UNIVERSIDAD POLITECNICA
 DE URUAPAN, MICHOACAN
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