



UNIVERSIDAD POLITECNICA DE URUPAPAN MICHOCAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/Jun./2024

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
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01 RECURSO PROPIO

A01 Porcentaje de Cumplimiento en rendición de cuentas y de cumplimiento de la plataforma de transparencia

01 RECTORIA

20000	MATERIALES Y SUMINISTR			\$96,279.60	-\$10,000.00	\$86,279.60	\$25,289.45	\$60,990.15	\$25,289.45	\$0.00	\$60,990.15	\$25,289.45	\$25,289.45	\$0.00
21000	MATERIALES DE ADMINISTRACI			\$41,176.60	-\$10,000.00	\$31,176.60	\$280.00	\$30,896.60	\$280.00	\$0.00	\$30,896.60	\$280.00	\$280.00	\$0.00
21100	MATERIALES ÚTILES Y EQUIPC			\$17,118.60	\$0.00	\$17,118.60	\$0.00	\$17,118.60	\$0.00	\$0.00	\$17,118.60	\$0.00	\$0.00	\$0.00
01	A01	01	Materiales y útiles de oficina	\$17,118.60	\$0.00	\$17,118.60	\$0.00	\$17,118.60	\$0.00	\$0.00	\$17,118.60	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPR			\$24,056.00	-\$10,000.00	\$14,056.00	\$280.00	\$13,778.00	\$280.00	\$0.00	\$13,778.00	\$280.00	\$280.00	\$0.00
01	A01	01	Materiales y útiles de impresión y f	\$24,056.00	-\$10,000.00	\$14,056.00	\$280.00	\$13,778.00	\$280.00	\$0.00	\$13,778.00	\$280.00	\$280.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS			\$28,000.00	\$0.00	\$28,000.00	\$14,512.35	\$13,487.65	\$14,512.35	\$0.00	\$13,487.65	\$14,512.35	\$14,512.35	\$0.00
01	A01	01	PRODUCTOS ALIMENTICIOS PA	\$28,000.00	\$0.00	\$28,000.00	\$14,512.35	\$13,487.65	\$14,512.35	\$0.00	\$13,487.65	\$14,512.35	\$14,512.35	\$0.00
22100	PRODUCTOS ALIMENTICIOS PA			\$28,000.00	\$0.00	\$28,000.00	\$14,512.35	\$13,487.65	\$14,512.35	\$0.00	\$13,487.65	\$14,512.35	\$14,512.35	\$0.00
01	A01	01	Productos alimenticios para perso	\$28,000.00	\$0.00	\$28,000.00	\$14,512.35	\$13,487.65	\$14,512.35	\$0.00	\$13,487.65	\$14,512.35	\$14,512.35	\$0.00
26000	COMBUSTIBLES, LUBRICANTES			\$27,103.00	\$0.00	\$27,103.00	\$10,497.10	\$16,605.90	\$10,497.10	\$0.00	\$16,605.90	\$10,497.10	\$10,497.10	\$0.00
01	A01	01	COMBUSTIBLES, LUBRICANTES	\$27,103.00	\$0.00	\$27,103.00	\$10,497.10	\$16,605.90	\$10,497.10	\$0.00	\$16,605.90	\$10,497.10	\$10,497.10	\$0.00
26100	COMBUSTIBLES, LUBRICANTES			\$27,103.00	\$0.00	\$27,103.00	\$10,497.10	\$16,605.90	\$10,497.10	\$0.00	\$16,605.90	\$10,497.10	\$10,497.10	\$0.00
01	A01	01	Combustibles, lubricantes y aditiv	\$27,103.00	\$0.00	\$27,103.00	\$10,497.10	\$16,605.90	\$10,497.10	\$0.00	\$16,605.90	\$10,497.10	\$10,497.10	\$0.00
30000	SERVICIOS GENERALES			\$67,139.80	\$1,703.44	\$68,843.24	\$66,075.94	\$2,767.30	\$66,075.94	\$0.00	\$2,767.30	\$66,075.94	\$66,075.94	\$0.00
01	A01	01	SERVICIOS DE TRASLADOS Y VI.	\$40,640.40	\$2,243.44	\$42,883.84	\$42,569.16	\$314.68	\$42,569.16	\$0.00	\$314.68	\$42,569.16	\$42,569.16	\$0.00
37000	SERVICIOS DE TRASLADOS Y VI.			\$40,640.40	\$2,243.44	\$42,883.84	\$42,569.16	\$314.68	\$42,569.16	\$0.00	\$314.68	\$42,569.16	\$42,569.16	\$0.00
01	A01	01	PASAJES TERRESTRES	\$5,307.60	-\$1,972.00	\$3,335.60	\$3,020.92	\$314.68	\$3,020.92	\$0.00	\$314.68	\$3,020.92	\$3,020.92	\$0.00
37200	PASAJES TERRESTRES			\$5,307.60	-\$1,972.00	\$3,335.60	\$3,020.92	\$314.68	\$3,020.92	\$0.00	\$314.68	\$3,020.92	\$3,020.92	\$0.00
01	A01	01	Pasajes terrestres nacionales	\$5,307.60	-\$1,972.00	\$3,335.60	\$3,020.92	\$314.68	\$3,020.92	\$0.00	\$314.68	\$3,020.92	\$3,020.92	\$0.00
37500	VIÁTICOS EN EL PAIS			\$35,332.80	\$4,215.44	\$39,548.24	\$39,548.24	\$0.00	\$39,548.24	\$0.00	\$0.00	\$39,548.24	\$39,548.24	\$0.00
01	A01	01	VIÁTICOS EN EL PAIS	\$35,332.80	\$4,215.44	\$39,548.24	\$39,548.24	\$0.00	\$39,548.24	\$0.00	\$0.00	\$39,548.24	\$39,548.24	\$0.00

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UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/Jun/2024

Usr: auxcont@upm
 Rep: rptEstadoPresupuestoEgresos_FF_PY_LUA

Fecha y hora de Impresión: 10/Jun/2024 01:45 p. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	A01	01	37501	Válidos nacionales	\$35,332.80	\$4,215.44	\$39,548.24	\$39,548.24	\$0.00	\$39,548.24	\$0.00	\$39,548.24	\$39,548.24	\$0.00
			38000	SERVICIOS OFICIALES	\$3,299.00	-\$346.38	\$2,452.62	\$0.00	\$2,452.62	\$0.00	\$2,452.62	\$0.00	\$2,452.62	\$0.00
			38200	GASTOS DE ORDEN SOCIAL Y C	\$3,299.00	-\$346.38	\$2,452.62	\$0.00	\$2,452.62	\$0.00	\$2,452.62	\$0.00	\$2,452.62	\$0.00
			38201	Gastos de orden social	\$3,299.00	-\$346.38	\$2,452.62	\$0.00	\$2,452.62	\$0.00	\$2,452.62	\$0.00	\$2,452.62	\$0.00
			39000	OTROS SERVICIOS GENERALES	\$23,200.40	\$306.38	\$23,506.78	\$23,506.78	\$0.00	\$23,506.78	\$0.00	\$23,506.78	\$23,506.78	\$0.00
			39200	IMPUESTOS Y DERECHOS	\$23,200.40	\$306.38	\$23,506.78	\$23,506.78	\$0.00	\$23,506.78	\$0.00	\$23,506.78	\$23,506.78	\$0.00
			39206	Otros impuestos	\$23,200.40	\$306.38	\$23,506.78	\$23,506.78	\$0.00	\$23,506.78	\$0.00	\$23,506.78	\$23,506.78	\$0.00
			RECTORIA		\$163,419.40	-\$8,296.56	\$155,122.84	\$91,365.39	\$63,757.45	\$91,365.39	\$63,757.45	\$91,365.39	\$91,365.39	\$0.00
			Porcentaje de Cumplimiento en re		\$163,419.40	-\$8,296.56	\$155,122.84	\$91,365.39	\$63,757.45	\$91,365.39	\$63,757.45	\$91,365.39	\$91,365.39	\$0.00
A02	Porcentaje de Cumplimiento de actividades de la Administración de Recursos de la UPU (Humanos, Financieros, Informáticos y Materiales)													
	01	RECTORIA												
		30000	SERVICIOS GENERALES											
			\$0.00	\$13,400.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00
		36000	SERVICIOS DE COMUNICACIÓN :											
			\$0.00	\$13,400.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00
		36200	DIFUSION POR RADIO, TELEVISI											
			\$0.00	\$13,400.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00
		36201	Difusión de mensajes comerciales											
			\$0.00	\$13,400.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00
		RECTORIA	\$0.00	\$13,400.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00
		03	ADMINISTRATIVO											
		20000	MATERIALES Y SUMINISTR											
			\$502,754.20	-\$134,777.00	\$367,977.20	\$216,140.51	\$151,836.69	\$216,140.51	\$0.00	\$151,836.69	\$216,140.51	\$216,140.51	\$216,140.51	\$0.00

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MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2024

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
01	A02	03	21000	MATERIALES DE ADMINISTRACI	\$162,976.20	-\$87,000.00	\$75,976.20	\$14,187.62	\$61,788.58	\$14,187.62	\$0.00	\$61,788.58	\$14,187.62	\$14,187.62	\$0.00
			21100	MATERIALES, ÚTILES Y EQUIPC	\$34,237.20	\$0.00	\$34,237.20	\$10,767.61	\$23,469.59	\$10,767.61	\$0.00	\$23,469.59	\$10,767.61	\$10,767.61	\$0.00
			21101	Materiales y útiles de oficina	\$34,237.20	\$0.00	\$34,237.20	\$10,767.61	\$23,469.59	\$10,767.61	\$0.00	\$23,469.59	\$10,767.61	\$10,767.61	\$0.00
			21200	MATERIALES Y ÚTILES DE IMPR	\$48,115.00	-\$44,000.00	\$4,115.00	\$3,420.01	\$694.99	\$3,420.01	\$0.00	\$694.99	\$3,420.01	\$3,420.01	\$0.00
			21201	Materiales y útiles de impresión y r	\$48,115.00	-\$44,000.00	\$4,115.00	\$3,420.01	\$694.99	\$3,420.01	\$0.00	\$694.99	\$3,420.01	\$3,420.01	\$0.00
			21600	MATERIAL DE LIMPIEZA	\$80,624.00	-\$43,000.00	\$37,624.00	\$0.00	\$37,624.00	\$0.00	\$0.00	\$37,624.00	\$0.00	\$0.00	\$0.00
			21601	Material de limpieza	\$80,624.00	-\$43,000.00	\$37,624.00	\$0.00	\$37,624.00	\$0.00	\$0.00	\$37,624.00	\$0.00	\$0.00	\$0.00
			22000	ALIMENTOS Y UTENSILIOS	\$59,813.00	-\$9,801.00	\$50,012.00	\$33,010.12	\$17,001.88	\$33,010.12	\$0.00	\$17,001.88	\$33,010.12	\$33,010.12	\$0.00
			22100	PRODUCTOS ALIMENTICIOS PA	\$56,000.00	-\$9,801.00	\$46,199.00	\$33,010.12	\$13,188.88	\$33,010.12	\$0.00	\$13,188.88	\$33,010.12	\$33,010.12	\$0.00
			22102	Productos alimenticios para perso	\$56,000.00	-\$9,801.00	\$46,199.00	\$33,010.12	\$13,188.88	\$33,010.12	\$0.00	\$13,188.88	\$33,010.12	\$33,010.12	\$0.00
			22300	UTENSILIOS PARA EL SERVICIO	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$0.00	\$3,813.00	\$0.00	\$0.00	\$0.00
			22301	Utensilios para el servicio de alime	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$0.00	\$3,813.00	\$0.00	\$0.00	\$0.00
			24000	MATERIALES Y ARTICULOS DE C	\$24,105.00	\$18,357.55	\$42,462.55	\$42,335.15	\$127.40	\$42,335.15	\$0.00	\$127.40	\$42,335.15	\$42,335.15	\$0.00
			24600	MATERIAL ELÉCTRICO Y ELECT	\$17,489.00	-\$16,983.60	\$485.40	\$485.40	\$0.00	\$485.40	\$0.00	\$0.00	\$485.40	\$485.40	\$0.00
			24601	Material eléctrico y electrónico	\$17,489.00	-\$16,983.60	\$485.40	\$485.40	\$0.00	\$485.40	\$0.00	\$0.00	\$485.40	\$485.40	\$0.00
			24700	ARTICULOS METALICOS PARA I	\$0.00	\$17,612.84	\$17,612.84	\$17,485.44	\$127.40	\$17,485.44	\$0.00	\$127.40	\$17,485.44	\$17,485.44	\$0.00
			24701	Artículos metálicos para la constru	\$0.00	\$17,612.84	\$17,612.84	\$17,485.44	\$127.40	\$17,485.44	\$0.00	\$127.40	\$17,485.44	\$17,485.44	\$0.00
			24900	OTROS MATERIALES Y ARTICUI	\$6,636.00	\$17,728.31	\$24,364.31	\$24,364.31	\$0.00	\$24,364.31	\$0.00	\$0.00	\$24,364.31	\$24,364.31	\$0.00
			24901	Otros materiales y artículos de cor	\$6,636.00	\$17,728.31	\$24,364.31	\$24,364.31	\$0.00	\$24,364.31	\$0.00	\$0.00	\$24,364.31	\$24,364.31	\$0.00
			25000	PRODUCTOS QUIMICOS, FARMA	\$15,000.00	-\$1,729.21	\$13,270.79	\$605.00	\$12,665.79	\$605.00	\$0.00	\$12,665.79	\$605.00	\$605.00	\$0.00
			25200	FERTILIZANTES, PESTICIDAS Y	\$5,000.00	-\$1,219.21	\$3,780.79	\$0.00	\$3,780.79	\$0.00	\$0.00	\$3,780.79	\$0.00	\$0.00	\$0.00
			25201	Fertilizantes, pesticidas y otros agr	\$5,000.00	-\$1,219.21	\$3,780.79	\$0.00	\$3,780.79	\$0.00	\$0.00	\$3,780.79	\$0.00	\$0.00	\$0.00

UNIVERSIDAD POLITÉCNICA DE URUPÁN MICHOCACÁN
MICHOCACÁN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2024

Fecha y hora de impresión: 10/jul/2024 01:45 p. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
01	A02	03	25300	MEDICINAS Y PRODUCTOS FAR	\$10,000.00	-\$510.00	\$9,490.00	\$905.00	\$8,885.00	\$605.00	\$0.00	\$8,885.00	\$605.00	\$605.00	\$0.00
			25301	Medicinas y productos farmacéutic	\$10,000.00	-\$510.00	\$9,490.00	\$605.00	\$8,885.00	\$605.00	\$0.00	\$8,885.00	\$605.00	\$605.00	\$0.00
			26000	COMBUSTIBLES, LUBRICANTES	\$54,207.00	\$0.00	\$54,207.00	\$40,926.10	\$13,280.90	\$40,926.10	\$0.00	\$13,280.90	\$40,926.10	\$40,926.10	\$0.00
			26100	COMBUSTIBLES, LUBRICANTES	\$54,207.00	\$0.00	\$54,207.00	\$40,926.10	\$13,280.90	\$40,926.10	\$0.00	\$13,280.90	\$40,926.10	\$40,926.10	\$0.00
			26103	Combustibles, lubricantes y aditiv	\$54,207.00	\$0.00	\$54,207.00	\$40,926.10	\$13,280.90	\$40,926.10	\$0.00	\$13,280.90	\$40,926.10	\$40,926.10	\$0.00
			27000	VESTUARIO, BLANCOS, PRENDA	\$69,014.00	\$2,024.00	\$71,038.00	\$54,438.00	\$16,600.00	\$54,438.00	\$0.00	\$16,600.00	\$54,438.00	\$54,438.00	\$0.00
			27100	VESTUARIO Y UNIFORMES	\$69,014.00	\$2,024.00	\$71,038.00	\$54,438.00	\$16,600.00	\$54,438.00	\$0.00	\$16,600.00	\$54,438.00	\$54,438.00	\$0.00
			27101	Vestuario y uniformes	\$69,014.00	\$2,024.00	\$71,038.00	\$54,438.00	\$16,600.00	\$54,438.00	\$0.00	\$16,600.00	\$54,438.00	\$54,438.00	\$0.00
			27200	PRENDAS DE SEGURIDAD Y PR	\$795.00	\$0.00	\$795.00	\$0.00	\$795.00	\$0.00	\$0.00	\$795.00	\$0.00	\$0.00	\$0.00
			27202	Materiales preventivos y de señal	\$795.00	\$0.00	\$795.00	\$0.00	\$795.00	\$0.00	\$0.00	\$795.00	\$0.00	\$0.00	\$0.00
			27300	ARTÍCULOS DEPORTIVOS	\$7,947.00	\$9,801.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
			27301	Artículos deportivos	\$7,947.00	\$9,801.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
			29000	HERRAMIENTAS, REFACCIONES	\$117,639.00	-\$56,628.34	\$61,010.66	\$30,638.52	\$30,372.14	\$30,638.52	\$0.00	\$30,372.14	\$30,638.52	\$30,638.52	\$0.00
			29100	HERRAMIENTAS MENORES	\$1,804.00	\$10,122.58	\$11,926.58	\$11,926.58	\$0.00	\$11,926.58	\$0.00	\$0.00	\$11,926.58	\$11,926.58	\$0.00
			29101	Herramientas menores	\$1,804.00	\$10,122.58	\$11,926.58	\$11,926.58	\$0.00	\$11,926.58	\$0.00	\$0.00	\$11,926.58	\$11,926.58	\$0.00
			29200	REFACCIONES Y ACCESORIOS	\$29,548.00	-\$10,000.00	\$19,548.00	\$3,672.98	\$15,875.02	\$3,672.98	\$0.00	\$15,875.02	\$3,672.98	\$3,672.98	\$0.00
			29201	Refacciones y accesorios menores	\$29,548.00	-\$10,000.00	\$19,548.00	\$3,672.98	\$15,875.02	\$3,672.98	\$0.00	\$15,875.02	\$3,672.98	\$3,672.98	\$0.00
			29300	REFACCIONES Y ACCESORIOS	\$14,212.00	\$0.00	\$14,212.00	\$4,140.00	\$10,072.00	\$4,140.00	\$0.00	\$10,072.00	\$4,140.00	\$4,140.00	\$0.00
			29301	Refacciones y accesorios menores	\$14,212.00	\$0.00	\$14,212.00	\$4,140.00	\$10,072.00	\$4,140.00	\$0.00	\$10,072.00	\$4,140.00	\$4,140.00	\$0.00
			29600	REFACCIONES Y ACCESORIOS	\$70,144.00	-\$58,738.88	\$11,405.12	\$6,980.00	\$4,425.12	\$6,980.00	\$0.00	\$4,425.12	\$6,980.00	\$6,980.00	\$0.00
			29601	Refacciones y accesorios menores	\$70,144.00	-\$58,738.88	\$11,405.12	\$6,980.00	\$4,425.12	\$6,980.00	\$0.00	\$4,425.12	\$6,980.00	\$6,980.00	\$0.00
			29900	REFACCIONES Y ACCESORIOS	\$1,931.00	\$1,987.96	\$3,918.96	\$3,918.96	\$0.00	\$3,918.96	\$0.00	\$0.00	\$3,918.96	\$3,918.96	\$0.00

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MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/Jun./2024

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
01	A02	03	29901	Refacciones y accesorios menores	\$1,931.00	\$1,987.96	\$3,918.96	\$3,918.96	\$0.00	\$0.00	\$0.00	\$3,918.96	\$3,918.96	\$0.00
			30000	SERVICIOS GENERALES	\$2,836,185.60	\$232,691.20	\$3,068,876.80	\$1,628,506.42	\$1,440,370.38	\$1,628,506.42	\$0.00	\$1,440,370.38	\$1,628,506.42	\$0.00
			31000	SERVICIOS BÁSICOS	\$618,292.00	-\$33,000.00	\$585,292.00	\$228,173.31	\$357,118.69	\$228,173.31	\$0.00	\$357,118.69	\$228,173.31	\$0.00
			31100	ENERGÍA ELÉCTRICA	\$269,814.00	\$0.00	\$269,814.00	\$119,547.00	\$150,267.00	\$119,547.00	\$0.00	\$150,267.00	\$119,547.00	\$0.00
			31101	Servicio de energía eléctrica en ed	\$269,814.00	\$0.00	\$269,814.00	\$119,547.00	\$150,267.00	\$119,547.00	\$0.00	\$150,267.00	\$119,547.00	\$0.00
			31300	AGUA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00
			31301	Servicio de agua	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00
			31700	SERVICIOS DE ACCESO A INTEI	\$342,000.00	-\$33,000.00	\$309,000.00	\$108,283.68	\$200,716.32	\$108,283.68	\$0.00	\$200,716.32	\$108,283.68	\$0.00
			31701	Servicios de conducción de señal	\$342,000.00	-\$33,000.00	\$309,000.00	\$108,283.68	\$200,716.32	\$108,283.68	\$0.00	\$200,716.32	\$108,283.68	\$0.00
			31800	SERVICIOS POSTALES Y TELEG	\$478.00	\$0.00	\$478.00	\$342.63	\$135.37	\$342.63	\$0.00	\$135.37	\$342.63	\$0.00
			31801	Servicio postal	\$478.00	\$0.00	\$478.00	\$342.63	\$135.37	\$342.63	\$0.00	\$135.37	\$342.63	\$0.00
			32000	SERVICIOS DE ARRENDAMIENT	\$89,240.00	-\$4,000.00	\$85,240.00	\$44,440.68	\$40,799.32	\$44,440.68	\$0.00	\$40,799.32	\$44,440.68	\$0.00
			32300	ARRENDAMIENTO DE MOBILIAR	\$32,241.00	-\$4,000.00	\$28,241.00	\$18,240.68	\$10,000.32	\$18,240.68	\$0.00	\$10,000.32	\$18,240.68	\$0.00
			32303	Arrendamiento de fotocopiadoras	\$32,241.00	-\$4,000.00	\$28,241.00	\$18,240.68	\$10,000.32	\$18,240.68	\$0.00	\$10,000.32	\$18,240.68	\$0.00
			32600	ARRENDAMIENTO DE MAQUINA	\$20,749.00	\$0.00	\$20,749.00	\$11,600.00	\$9,149.00	\$11,600.00	\$0.00	\$9,149.00	\$11,600.00	\$0.00
			32601	Arrendamiento de maquinaria, equ	\$20,749.00	\$0.00	\$20,749.00	\$11,600.00	\$9,149.00	\$11,600.00	\$0.00	\$9,149.00	\$11,600.00	\$0.00
			32700	ARRENDAMIENTO DE ACTIVOS	\$36,250.00	\$0.00	\$36,250.00	\$14,600.00	\$21,650.00	\$14,600.00	\$0.00	\$21,650.00	\$14,600.00	\$0.00
			32701	Patentes, regalías y otros	\$36,250.00	\$0.00	\$36,250.00	\$14,600.00	\$21,650.00	\$14,600.00	\$0.00	\$21,650.00	\$14,600.00	\$0.00
			33000	SERVICIOS PROFESIONALES, CI	\$742,967.00	\$0.00	\$742,967.00	\$366,139.95	\$376,827.05	\$366,139.95	\$0.00	\$376,827.05	\$366,139.95	\$0.00
			33100	SERVICIOS LEGALES, DE CONT	\$160,494.00	\$0.00	\$160,494.00	\$44,746.65	\$115,747.35	\$44,746.65	\$0.00	\$115,747.35	\$44,746.65	\$0.00
			33105	Servicios relacionados con proced	\$494.00	\$0.00	\$494.00	\$0.00	\$494.00	\$0.00	\$494.00	\$0.00	\$494.00	\$0.00
			33106	Auditorías, evaluaciones de imar	\$160,000.00	\$0.00	\$160,000.00	\$44,746.65	\$115,253.35	\$44,746.65	\$0.00	\$115,253.35	\$44,746.65	\$0.00



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/Jun./2024

UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
MICHOACAN DE OCAMPO

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	A02	03	33300	SERVICIOS DE CONSULTORIA /	\$2,273.00	\$11,655.50	\$13,928.50	\$13,928.50	\$0.00	\$13,928.50	\$0.00	\$13,928.50	\$13,928.50	\$0.00
01	A02	03	33301	Servicios de informática	\$2,273.00	\$11,655.50	\$13,928.50	\$13,928.50	\$0.00	\$13,928.50	\$0.00	\$13,928.50	\$13,928.50	\$0.00
01	A02	03	33400	SERVICIOS DE CAPACITACIÓN	\$30,000.00	-\$11,655.50	\$18,344.50	\$4,288.00	\$14,056.50	\$4,288.00	\$14,056.50	\$4,288.00	\$4,288.00	\$0.00
01	A02	03	33401	Servicios de capacitación a servid	\$30,000.00	-\$11,655.50	\$18,344.50	\$4,288.00	\$14,056.50	\$4,288.00	\$14,056.50	\$4,288.00	\$4,288.00	\$0.00
01	A02	03	33800	SERVICIOS DE VIGILANCIA	\$550,200.00	\$0.00	\$550,200.00	\$303,176.80	\$247,023.20	\$303,176.80	\$247,023.20	\$303,176.80	\$303,176.80	\$0.00
01	A02	03	33801	Servicios de vigilancia	\$550,200.00	\$0.00	\$550,200.00	\$303,176.80	\$247,023.20	\$303,176.80	\$247,023.20	\$303,176.80	\$303,176.80	\$0.00
01	A02	03	34000	SERVICIOS FINANCIEROS, BANC	\$66,186.00	\$5,479.70	\$71,665.70	\$12,102.55	\$59,563.15	\$12,102.55	\$59,563.15	\$12,102.55	\$12,102.55	\$0.00
01	A02	03	34100	SERVICIOS FINANCIEROS Y BAI	\$30,666.00	\$5,479.70	\$36,165.70	\$12,102.55	\$24,063.15	\$12,102.55	\$24,063.15	\$12,102.55	\$12,102.55	\$0.00
01	A02	03	34101	Servicios financieros y bancarios	\$30,666.00	\$5,479.70	\$36,165.70	\$6,589.05	\$24,062.95	\$6,589.05	\$24,062.95	\$6,589.05	\$6,589.05	\$0.00
01	A02	03	34102	Comisiones bancarias	\$34.00	\$5,479.70	\$5,513.70	\$5,513.50	\$0.20	\$5,513.50	\$0.20	\$5,513.50	\$5,513.50	\$0.00
01	A02	03	34500	SEGURO DE BIENES PATRIMON	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00
01	A02	03	34501	Seguros de bienes patrimoniales	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00
01	A02	03	35000	SERVICIOS DE INSTALACIÓN, RE	\$740,819.00	\$144,821.93	\$885,640.93	\$538,511.73	\$347,129.20	\$538,511.73	\$347,129.20	\$538,511.73	\$538,511.73	\$0.00
01	A02	03	35100	CONSERVACIÓN Y MANTENIMIE	\$120,624.00	\$184,821.93	\$305,445.93	\$305,445.93	\$0.00	\$305,445.93	\$0.00	\$305,445.93	\$305,445.93	\$0.00
01	A02	03	35101	Mantenimiento y conservación de	\$120,624.00	\$184,821.93	\$305,445.93	\$305,445.93	\$0.00	\$305,445.93	\$0.00	\$305,445.93	\$305,445.93	\$0.00
01	A02	03	35500	REPARACION Y MANTENIMIENT	\$45,423.00	\$0.00	\$45,423.00	\$18,605.00	\$26,818.00	\$18,605.00	\$26,818.00	\$18,605.00	\$18,605.00	\$0.00
01	A02	03	35501	Reparación, mantenimiento y cons	\$45,423.00	\$0.00	\$45,423.00	\$18,605.00	\$26,818.00	\$18,605.00	\$26,818.00	\$18,605.00	\$18,605.00	\$0.00
01	A02	03	35600	SERVICIOS DE LIMPIEZA Y MAN	\$525,000.00	\$0.00	\$525,000.00	\$214,460.80	\$310,539.20	\$214,460.80	\$310,539.20	\$214,460.80	\$214,460.80	\$0.00
01	A02	03	35601	Servicios de limpieza y Manejo de	\$525,000.00	\$0.00	\$525,000.00	\$214,460.80	\$310,539.20	\$214,460.80	\$310,539.20	\$214,460.80	\$214,460.80	\$0.00
01	A02	03	35900	SERVICIOS DE JARDINERIA Y FI	\$49,772.00	-\$40,000.00	\$9,772.00	\$0.00	\$9,772.00	\$0.00	\$9,772.00	\$0.00	\$9,772.00	\$0.00
01	A02	03	35901	Servicios de jardinería y Paisajis	\$49,772.00	-\$40,000.00	\$9,772.00	\$0.00	\$9,772.00	\$0.00	\$9,772.00	\$0.00	\$9,772.00	\$0.00
01	A02	03	36000	SERVICIOS DE COMUNICACION :	\$125,000.00	-\$100,341.93	\$24,658.07	\$0.00	\$24,658.07	\$0.00	\$24,658.07	\$0.00	\$24,658.07	\$0.00





UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2024

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
01	A02	03	51501	Bienes Informaticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
			52000	MOBILIARIO Y EQUIPO EDUCACI	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
			52100	EQUIPOS Y APARATOS AUDIOV	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
			52101	Equipos y aparatos audiovisuales	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
01	A02	03	59000	ACTIVOS INTANGIBLES	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$0.00
			59100	SOFTWARE	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$0.00
			59101	Software	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$0.00
				ADMINISTRATIVO	\$3,482,169.80	\$97,914.20	\$3,580,084.00	\$1,844,646.93	\$1,735,437.07	\$1,844,646.93	\$1,735,437.07	\$1,844,646.93	\$1,844,646.93	\$0.00
				Porcentaje de Cumplimiento de a	\$3,482,169.80	\$111,314.20	\$3,593,484.00	\$1,844,646.93	\$1,748,837.07	\$1,844,646.93	\$1,748,837.07	\$1,844,646.93	\$1,844,646.93	\$0.00

A03 Porcentajes de actividades de vinculación y difusión encaminadas al reconocimiento de la calidad educativa

01 RECTORIA														
20000 MATERIALES Y SUMINISTR														
21000 MATERIALES DE ADMINISTRACI														
21100 MATERIALES, ÚTILES Y EQUIPC														
21101 Materiales y útiles de oficina														
21200 MATERIALES Y ÚTILES DE IMPR														
21201 Materiales y útiles de impresión y i														
21500 MATERIAL IMPRESO EN INFORM,														
					\$59,047.30	\$75,609.07	\$134,656.37	\$15,590.27	\$119,066.10	\$15,590.27	\$0.00	\$119,066.10	\$15,590.27	\$15,590.27
					\$28,496.30	\$75,609.07	\$104,105.37	\$12,361.82	\$91,743.55	\$12,361.82	\$0.00	\$91,743.55	\$12,361.82	\$12,361.82
					\$8,559.30	\$0.00	\$8,559.30	\$8,011.82	\$547.48	\$8,011.82	\$0.00	\$547.48	\$8,011.82	\$8,011.82
					\$8,559.30	\$0.00	\$8,559.30	\$8,011.82	\$547.48	\$8,011.82	\$0.00	\$547.48	\$8,011.82	\$8,011.82
					\$12,028.00	\$0.00	\$12,028.00	\$0.00	\$12,028.00	\$0.00	\$12,028.00	\$0.00	\$12,028.00	\$0.00
					\$12,028.00	\$0.00	\$12,028.00	\$0.00	\$12,028.00	\$0.00	\$12,028.00	\$0.00	\$12,028.00	\$0.00
					\$909.00	\$75,929.00	\$76,838.00	\$0.00	\$76,838.00	\$0.00	\$76,838.00	\$0.00	\$76,838.00	\$0.00



UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
MICHOACAN DE OCAMPO

Fecha y 10/jul/2024

Usr: auzcohd@urupan.mx
Rep: rptEstadoPresupuestoEgresos_FF_PY_LUA

hora de impresion: 01:45 p. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	A03	01	21501	Material de apoyo informatico	\$909.00	\$75,929.00	\$76,838.00	\$0.00	\$76,838.00	\$0.00	\$76,838.00	\$0.00	\$0.00	\$0.00
			21700	MATERIALES Y UTILES DE ENSE	\$7,000.00	-\$319.93	\$6,680.07	\$4,350.00	\$4,350.00	\$0.00	\$2,330.07	\$4,350.00	\$4,350.00	\$0.00
			21701	Materiales y suministros para plani	\$7,000.00	-\$319.93	\$6,680.07	\$4,350.00	\$4,350.00	\$0.00	\$2,330.07	\$4,350.00	\$4,350.00	\$0.00
			22000	ALIMENTOS Y UTENSILIOS	\$14,000.00	\$0.00	\$14,000.00	\$1,152.50	\$1,152.50	\$0.00	\$12,847.50	\$1,152.50	\$1,152.50	\$1,152.50
			22100	PRODUCTOS ALIMENTICIOS PA	\$14,000.00	\$0.00	\$14,000.00	\$1,152.50	\$1,152.50	\$0.00	\$12,847.50	\$1,152.50	\$1,152.50	\$1,152.50
			22102	Productos alimenticios para perso	\$14,000.00	\$0.00	\$14,000.00	\$1,152.50	\$1,152.50	\$0.00	\$12,847.50	\$1,152.50	\$1,152.50	\$1,152.50
			25000	PRODUCTOS QUIMICOS, FARMA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
			25800	OTROS PRODUCTOS QUIMICOE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
			25901	Otros productos quimicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
			26000	COMBUSTIBLES, LUBRICANTES	\$13,551.00	\$0.00	\$13,551.00	\$2,075.95	\$2,075.95	\$0.00	\$11,475.05	\$2,075.95	\$2,075.95	\$2,075.95
			26100	COMBUSTIBLES, LUBRICANTES	\$13,551.00	\$0.00	\$13,551.00	\$2,075.95	\$2,075.95	\$0.00	\$11,475.05	\$2,075.95	\$2,075.95	\$2,075.95
			26103	Combustibles, lubricantes y aditivc	\$13,551.00	\$0.00	\$13,551.00	\$2,075.95	\$2,075.95	\$0.00	\$11,475.05	\$2,075.95	\$2,075.95	\$2,075.95
			30000	SERVICIOS GENERALES	\$211,444.40	-\$82,632.44	\$128,811.96	\$85,069.99	\$43,741.97	\$0.00	\$43,741.97	\$85,069.99	\$85,069.99	\$0.00
			33000	SERVICIOS PROFESIONALES, CI	\$75,000.00	-\$61,027.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$0.00	\$0.00
			33400	SERVICIOS DE CAPACITACION	\$75,000.00	-\$61,027.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$0.00	\$0.00
			33401	Servicios de capacitación a servid	\$75,000.00	-\$61,027.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$0.00	\$0.00
			37000	SERVICIOS DE TRASLADOS Y VI	\$20,320.20	-\$1,703.44	\$18,616.76	\$447.99	\$18,168.77	\$0.00	\$18,168.77	\$447.99	\$447.99	\$0.00
			37200	PASAJES TERRESTRES	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$0.00	\$0.00
			37201	Pasajes terrestres nacionales	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$0.00	\$0.00
			37500	VIAJICOS EN EL PAIS	\$17,666.40	-\$1,703.44	\$15,962.96	\$447.99	\$15,514.97	\$0.00	\$15,514.97	\$447.99	\$447.99	\$0.00
			37501	Viajicos nacionales	\$17,666.40	-\$1,703.44	\$15,962.96	\$447.99	\$15,514.97	\$0.00	\$15,514.97	\$447.99	\$447.99	\$0.00
			38000	SERVICIOS OFICIALES	\$104,524.00	-\$19,902.00	\$84,622.00	\$84,622.00	\$0.00	\$0.00	\$84,622.00	\$84,622.00	\$84,622.00	\$0.00

UNIVERSIDAD POLITECNICA DE URUPAN MICHOCAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/Jun./2024

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	A03	01	38300 CONGRESOS Y CONVENCIONES	\$104,524.00	-\$19,902.00	\$84,622.00	\$84,622.00	\$0.00	\$84,622.00	\$0.00	\$0.00	\$84,622.00	\$84,622.00	\$0.00
			38301 Congresos y convenciones	\$104,524.00	-\$19,902.00	\$84,622.00	\$84,622.00	\$0.00	\$84,622.00	\$0.00	\$0.00	\$84,622.00	\$84,622.00	\$0.00
01	A03	01	39000 OTROS SERVICIOS GENERALES	\$11,600.20	\$0.00	\$11,600.20	\$0.00	\$11,600.20	\$0.00	\$0.00	\$11,600.20	\$0.00	\$0.00	\$0.00
			39200 IMPUESTOS Y DERECHOS	\$11,600.20	\$0.00	\$11,600.20	\$0.00	\$11,600.20	\$0.00	\$0.00	\$11,600.20	\$0.00	\$0.00	\$0.00
			39206 Otros impuestos	\$11,600.20	\$0.00	\$11,600.20	\$0.00	\$11,600.20	\$0.00	\$0.00	\$11,600.20	\$0.00	\$0.00	\$0.00
01	A03	01	39206 RECTORIA	\$270,491.70	-\$7,023.37	\$263,468.33	\$100,660.26	\$162,808.07	\$100,660.26	\$0.00	\$162,808.07	\$100,660.26	\$100,660.26	\$0.00
			Porcentajes de actividades de vinc	\$270,491.70	-\$7,023.37	\$263,468.33	\$100,660.26	\$162,808.07	\$100,660.26	\$0.00	\$162,808.07	\$100,660.26	\$100,660.26	\$0.00

A04 Porcentaje de programas educativo que aseguren el desarrollo integral de las competencias de los estudiantes, para la vida productiva

02 ACADEMICO														
01 20000 MATERIALES Y SUMINISTR														
21000 MATERIALES DE ADMINISTRACI														
21100 MATERIALES ÚTILES Y EQUIPC														
01 A04 21101 Materiales y útiles de oficina														
21200 MATERIALES Y ÚTILES DE IMPR														
01 A04 21201 Materiales y útiles de impresión y i														
21700 MATERIALES Y ÚTILES DE ENSE														
01 A04 21701 Materiales y suministros para plan														
22000 ALIMENTOS Y UTENSILIOS														
20000				\$96,279.60	-\$15,660.07	\$80,599.53	\$32,114.43	\$48,485.10	\$32,114.43	\$0.00	\$48,485.10	\$32,114.43	\$32,114.43	\$0.00
21000				\$41,176.60	-\$15,660.07	\$25,496.53	\$11,991.56	\$13,504.97	\$11,991.56	\$0.00	\$13,504.97	\$11,991.56	\$11,991.56	\$0.00
21100				\$17,118.60	\$0.00	\$17,118.60	\$11,208.63	\$5,909.97	\$11,208.63	\$0.00	\$5,909.97	\$11,208.63	\$11,208.63	\$0.00
01	A04	02	21101	\$17,118.60	\$0.00	\$17,118.60	\$11,208.63	\$5,909.97	\$11,208.63	\$0.00	\$5,909.97	\$11,208.63	\$11,208.63	\$0.00
21200				\$24,058.00	-\$16,000.00	\$8,058.00	\$463.00	\$7,595.00	\$463.00	\$0.00	\$7,595.00	\$463.00	\$463.00	\$0.00
01	A04	02	21201	\$24,058.00	-\$16,000.00	\$8,058.00	\$463.00	\$7,595.00	\$463.00	\$0.00	\$7,595.00	\$463.00	\$463.00	\$0.00
21700				\$0.00	\$0.00	\$0.00	\$319.93	\$0.00	\$319.93	\$0.00	\$0.00	\$319.93	\$319.93	\$0.00
01	A04	02	21701	\$0.00	\$0.00	\$0.00	\$319.93	\$0.00	\$319.93	\$0.00	\$0.00	\$319.93	\$319.93	\$0.00
22000				\$28,000.00	\$0.00	\$28,000.00	\$11,356.26	\$16,643.74	\$11,356.26	\$0.00	\$16,643.74	\$11,356.26	\$11,356.26	\$0.00



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/Jun./2024

UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
MICHOACAN DE OCAMPO

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda	
01	A04	02	22100	PRODUCTOS ALIMENTICIOS PA	\$28,000.00	\$0.00	\$28,000.00	\$11,356.26	\$16,643.74	\$11,356.26	\$0.00	\$16,643.74	\$11,356.26	\$11,356.26	\$0.00
			22102	Productos alimenticios para perso	\$28,000.00	\$0.00	\$28,000.00	\$11,356.26	\$16,643.74	\$11,356.26	\$0.00	\$16,643.74	\$11,356.26	\$11,356.26	\$0.00
			26000	COMBUSTIBLES, LUBRICANTES	\$27,103.00	\$0.00	\$27,103.00	\$8,766.61	\$18,336.39	\$8,766.61	\$0.00	\$18,336.39	\$8,766.61	\$8,766.61	\$0.00
			26100	COMBUSTIBLES, LUBRICANTES	\$27,103.00	\$0.00	\$27,103.00	\$8,766.61	\$18,336.39	\$8,766.61	\$0.00	\$18,336.39	\$8,766.61	\$8,766.61	\$0.00
			26103	Combustibles, lubricantes y aditiv	\$27,103.00	\$0.00	\$27,103.00	\$8,766.61	\$18,336.39	\$8,766.61	\$0.00	\$18,336.39	\$8,766.61	\$8,766.61	\$0.00
			30000	SERVICIOS GENERALES	\$380,549.80	-\$80,314.20	\$300,235.60	\$142,474.72	\$157,760.88	\$142,474.72	\$0.00	\$157,760.88	\$142,474.72	\$142,474.72	\$0.00
			32000	SERVICIOS DE ARRENDAMIENTO	\$47,005.00	\$72,000.00	\$119,005.00	\$72,000.00	\$47,005.00	\$72,000.00	\$0.00	\$47,005.00	\$72,000.00	\$72,000.00	\$0.00
			32500	ARRENDAMIENTO DE EQUIPO E	\$0.00	\$72,000.00	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$72,000.00	\$0.00
			32502	Arrendamiento de vehiculos terres	\$0.00	\$72,000.00	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$72,000.00	\$0.00
			32700	ARRENDAMIENTO DE ACTIVOS	\$47,005.00	\$0.00	\$47,005.00	\$0.00	\$47,005.00	\$0.00	\$47,005.00	\$0.00	\$47,005.00	\$0.00	\$0.00
			32701	Patentes, regalías y otros	\$47,005.00	\$0.00	\$47,005.00	\$0.00	\$47,005.00	\$0.00	\$47,005.00	\$0.00	\$47,005.00	\$0.00	\$0.00
			36000	SERVICIOS DE COMUNICACIÓN :	\$269,704.00	-\$152,314.20	\$117,389.80	\$22,675.66	\$94,714.14	\$22,675.66	\$0.00	\$94,714.14	\$22,675.66	\$22,675.66	\$0.00
			36200	DIFUSION POR RADIO, TELEVISI	\$269,704.00	-\$152,314.20	\$117,389.80	\$22,675.66	\$94,714.14	\$22,675.66	\$0.00	\$94,714.14	\$22,675.66	\$22,675.66	\$0.00
			36201	Difusión de mensajes comerciales	\$269,704.00	-\$152,314.20	\$117,389.80	\$22,675.66	\$94,714.14	\$22,675.66	\$0.00	\$94,714.14	\$22,675.66	\$22,675.66	\$0.00
			37000	SERVICIOS DE TRASLADOS Y VI.	\$40,640.40	\$1,765.66	\$42,406.06	\$42,406.06	\$0.00	\$42,406.06	\$0.00	\$42,406.06	\$42,406.06	\$42,406.06	\$0.00
			37200	PASAJES TERRESTRES	\$5,307.60	-\$2,951.60	\$2,456.00	\$2,456.00	\$0.00	\$2,456.00	\$0.00	\$2,456.00	\$2,456.00	\$2,456.00	\$0.00
			37201	Pasajes terrestres nacionales	\$5,307.60	-\$2,951.60	\$2,456.00	\$2,456.00	\$0.00	\$2,456.00	\$0.00	\$2,456.00	\$2,456.00	\$2,456.00	\$0.00
			37500	VIAJICOS EN EL PAIS	\$35,332.80	\$4,617.26	\$39,950.06	\$39,950.06	\$0.00	\$39,950.06	\$0.00	\$39,950.06	\$39,950.06	\$39,950.06	\$0.00
			37501	Viajicos nacionales	\$35,332.80	\$4,617.26	\$39,950.06	\$39,950.06	\$0.00	\$39,950.06	\$0.00	\$39,950.06	\$39,950.06	\$39,950.06	\$0.00
			39000	OTROS SERVICIOS GENERALES	\$23,200.40	-\$1,765.66	\$21,434.74	\$5,393.00	\$16,041.74	\$5,393.00	\$0.00	\$16,041.74	\$5,393.00	\$5,393.00	\$0.00
			39200	IMPUESTOS Y DERECHOS	\$23,200.40	-\$1,765.66	\$21,434.74	\$5,393.00	\$16,041.74	\$5,393.00	\$0.00	\$16,041.74	\$5,393.00	\$5,393.00	\$0.00
			39206	Otros impuestos	\$23,200.40	-\$1,765.66	\$21,434.74	\$5,393.00	\$16,041.74	\$5,393.00	\$0.00	\$16,041.74	\$5,393.00	\$5,393.00	\$0.00

UNIVERSIDAD POLITECNICA DE URUPAPAN MICHOACAN
 MICHOACAN DE OCAMPO
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/Jun./2024

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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			ACADEMICO	\$476,829.40	-\$95,994.27	\$380,835.13	\$174,589.15	\$206,245.98	\$174,589.15	\$0.00	\$206,245.98	\$174,589.15	\$174,589.15	\$0.00
			Porcentaje de programas educati	\$476,829.40	-\$95,994.27	\$380,835.13	\$174,589.15	\$206,245.98	\$174,589.15	\$0.00	\$206,245.98	\$174,589.15	\$174,589.15	\$0.00

A05 Porcentaje de convenios de vinculacion e intercambio academico realizados por la UPU

01 RECTORIA														
01 20000 MATERIALES Y SUMINISTRAC														
01 21000 MATERIALES DE ADMINISTRACI														
01 21100 MATERIALES, UTILES Y EQUIPC														
01 21101 Materiales y utiles de oficina														
01 21200 MATERIALES Y UTILES DE IMPR														
01 21201 Materiales y utiles de impresion y t														
01 22000 ALIMENTOS Y UTENSILIOS														
01 22100 PRODUCTOS ALIMENTICIOS PA														
01 22102 Productos alimenticios para persor														
01 26000 COMBUSTIBLES, LUBRICANTES														
01 26100 COMBUSTIBLES, LUBRICANTES														
01 26103 Combustibles, lubricantes y aditiv														
01 30000 SERVICIOS GENERALES														
01 37000 SERVICIOS DE TRASLADOS Y M														
			MATERIALES Y SUMINISTRAC	\$48,129.30	\$0.00	\$48,129.30	\$3,530.51	\$44,598.79	\$3,530.51	\$0.00	\$44,598.79	\$3,530.51	\$3,530.51	\$0.00
			MATERIALES DE ADMINISTRACI	\$20,586.30	\$0.00	\$20,586.30	\$0.00	\$20,586.30	\$0.00	\$0.00	\$20,586.30	\$0.00	\$20,586.30	\$0.00
			MATERIALES, UTILES Y EQUIPC	\$8,559.30	\$0.00	\$8,559.30	\$0.00	\$8,559.30	\$0.00	\$0.00	\$8,559.30	\$0.00	\$8,559.30	\$0.00
			Materiales y utiles de oficina	\$8,559.30	\$0.00	\$8,559.30	\$0.00	\$8,559.30	\$0.00	\$0.00	\$8,559.30	\$0.00	\$8,559.30	\$0.00
			MATERIALES Y UTILES DE IMPR	\$12,027.00	\$0.00	\$12,027.00	\$0.00	\$12,027.00	\$0.00	\$0.00	\$12,027.00	\$0.00	\$12,027.00	\$0.00
			Materiales y utiles de impresion y t	\$12,027.00	\$0.00	\$12,027.00	\$0.00	\$12,027.00	\$0.00	\$0.00	\$12,027.00	\$0.00	\$12,027.00	\$0.00
			ALIMENTOS Y UTENSILIOS	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00
			PRODUCTOS ALIMENTICIOS PA	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00
			Productos alimenticios para persor	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00
			COMBUSTIBLES, LUBRICANTES	\$13,543.00	\$0.00	\$13,543.00	\$3,530.51	\$10,012.49	\$3,530.51	\$0.00	\$10,012.49	\$3,530.51	\$3,530.51	\$0.00
			COMBUSTIBLES, LUBRICANTES	\$13,543.00	\$0.00	\$13,543.00	\$3,530.51	\$10,012.49	\$3,530.51	\$0.00	\$10,012.49	\$3,530.51	\$3,530.51	\$0.00
			Combustibles, lubricantes y aditiv	\$13,543.00	\$0.00	\$13,543.00	\$3,530.51	\$10,012.49	\$3,530.51	\$0.00	\$10,012.49	\$3,530.51	\$3,530.51	\$0.00
			SERVICIOS GENERALES	\$31,920.40	\$0.00	\$31,920.40	\$2,352.00	\$29,568.40	\$2,352.00	\$0.00	\$29,568.40	\$2,352.00	\$2,352.00	\$0.00
			SERVICIOS DE TRASLADOS Y M	\$20,320.20	\$0.00	\$20,320.20	\$1,896.00	\$18,424.20	\$1,896.00	\$0.00	\$18,424.20	\$1,896.00	\$1,896.00	\$0.00



UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/Jun./2024

Utr: auxcont@upm.mx
 Rep: rptEstadoPresupuestoEgresos_FF_PY_LUA

Fecha y hora de Impresión | 10/Jun./2024 | 01:45 p. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	A05	01	PASAJES TERRESTRES	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$0.00	\$2,653.80	\$0.00	\$0.00	\$0.00
01	A05	01	Pasajes terrestres nacionales	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$0.00	\$2,653.80	\$0.00	\$0.00	\$0.00
01	A05	01	VÁTICOS EN EL PAIS	\$17,666.40	\$0.00	\$17,666.40	\$1,896.00	\$15,770.40	\$1,896.00	\$0.00	\$15,770.40	\$1,896.00	\$1,896.00	\$0.00
01	A05	01	Váticos nacionales	\$17,666.40	\$0.00	\$17,666.40	\$1,896.00	\$15,770.40	\$1,896.00	\$0.00	\$15,770.40	\$1,896.00	\$1,896.00	\$0.00
01	A05	01	OTROS SERVICIOS GENERALES	\$11,600.20	\$0.00	\$11,600.20	\$456.00	\$11,144.20	\$456.00	\$0.00	\$11,144.20	\$456.00	\$456.00	\$0.00
01	A05	01	IMPUESTOS Y DERECHOS	\$11,600.20	\$0.00	\$11,600.20	\$456.00	\$11,144.20	\$456.00	\$0.00	\$11,144.20	\$456.00	\$456.00	\$0.00
01	A05	01	Otros impuestos	\$11,600.20	\$0.00	\$11,600.20	\$456.00	\$11,144.20	\$456.00	\$0.00	\$11,144.20	\$456.00	\$456.00	\$0.00
			RECTORIA	\$80,049.70	\$0.00	\$80,049.70	\$5,882.51	\$74,167.19	\$5,882.51	\$0.00	\$74,167.19	\$5,882.51	\$5,882.51	\$0.00
			Porcentaje de convenios de vinci	\$80,049.70	\$0.00	\$80,049.70	\$5,882.51	\$74,167.19	\$5,882.51	\$0.00	\$74,167.19	\$5,882.51	\$5,882.51	\$0.00
			RECURSO PROPIO	\$4,472,960.00	\$0.00	\$4,472,960.00	\$2,217,144.24	\$2,255,815.76	\$2,217,144.24	\$0.00	\$2,255,815.76	\$2,217,144.24	\$2,217,144.24	\$0.00

02 RECURSO ESTATAL

A02 Porcentaje de cumplimiento de actividades de la Administración de Recursos de la UPU (Humanos, Financieros, Informáticos y Materiales)

03 ADMINISTRATIVO															
10000 SERVICIOS PERSONALES		\$5,712,368.00	\$0.00	\$5,712,368.00	\$4,373,833.51	\$1,338,524.49	\$4,373,833.51	\$0.00	\$1,338,524.49	\$4,373,833.51	\$4,373,833.51	\$0.00	\$0.00		
11000	REMUNERACIONES AL PERSON	\$4,571,475.90	-\$214,321.30	\$4,357,154.60	\$3,726,012.72	\$631,141.88	\$3,726,012.72	\$0.00	\$631,141.88	\$3,726,012.72	\$3,726,012.72	\$0.00	\$0.00		
11300	SUELDOS BASE AL PERSONAL	\$4,571,475.90	-\$214,321.30	\$4,357,154.60	\$3,726,012.72	\$631,141.88	\$3,726,012.72	\$0.00	\$631,141.88	\$3,726,012.72	\$3,726,012.72	\$0.00	\$0.00		
02	A02	03	Sueldos base	\$4,571,475.90	-\$214,321.30	\$4,357,154.60	\$3,726,012.72	\$631,141.88	\$3,726,012.72	\$0.00	\$631,141.88	\$3,726,012.72	\$3,726,012.72	\$0.00	
13000	REMUNERACIONES ADICIONALE	\$209,697.60	\$37,885.39	\$247,582.99	\$28,098.71	\$219,484.28	\$28,098.71	\$0.00	\$219,484.28	\$28,098.71	\$28,098.71	\$0.00	\$0.00		
13200	PRIMAS DE VACACIONES, DOM	\$0.00	\$37,885.39	\$37,885.39	\$28,098.71	\$9,786.68	\$28,098.71	\$0.00	\$9,786.68	\$28,098.71	\$28,098.71	\$0.00	\$0.00		



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/Jun./2024

UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
MICHOACAN DE OCAMPO

Usr: auzonk@urupan.mx
Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

Fecha y hora de impresión: 10/Jun./2024 01:45 p. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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03 RECURSO FEDERAL
005 Proyecto: Conacyt 2020

02 ACADEMICO

20000	MATERIALES Y SUMINISTR	\$0.00	\$54,225.00	\$54,225.00	\$8,000.63	\$46,224.37	\$8,000.63	\$0.00	\$46,224.37	\$8,000.63	\$8,000.63	\$0.00	\$0.00
21000	MATERIALES DE ADMINISTRACI	\$0.00	\$34,000.00	\$34,000.00	\$8,000.63	\$25,999.37	\$8,000.63	\$0.00	\$25,999.37	\$8,000.63	\$8,000.63	\$0.00	\$0.00
21500	MATERIAL IMPRESO E INFORM	\$0.00	\$34,000.00	\$34,000.00	\$8,000.63	\$25,999.37	\$8,000.63	\$0.00	\$25,999.37	\$8,000.63	\$8,000.63	\$0.00	\$0.00
21502	Material para información en activi	\$0.00	\$34,000.00	\$34,000.00	\$8,000.63	\$25,999.37	\$8,000.63	\$0.00	\$25,999.37	\$8,000.63	\$8,000.63	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$0.00	\$13,225.00	\$13,225.00	\$0.00	\$13,225.00	\$0.00	\$0.00	\$13,225.00	\$0.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PA	\$0.00	\$13,225.00	\$13,225.00	\$0.00	\$13,225.00	\$0.00	\$0.00	\$13,225.00	\$0.00	\$0.00	\$0.00	\$0.00
22102	Productos alimenticios para perso	\$0.00	\$13,225.00	\$13,225.00	\$0.00	\$13,225.00	\$0.00	\$0.00	\$13,225.00	\$0.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
26103	Combustibles, lubricantes y aditiv	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$0.00	\$60,534.06	\$60,534.06	\$0.00	\$60,534.06	\$0.00	\$0.00	\$60,534.06	\$0.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CI	\$0.00	\$12,543.96	\$12,543.96	\$0.00	\$12,543.96	\$0.00	\$0.00	\$12,543.96	\$0.00	\$0.00	\$0.00	\$0.00
33100	SERVICIOS LEGALES, DE CONT	\$0.00	\$8,543.96	\$8,543.96	\$0.00	\$8,543.96	\$0.00	\$0.00	\$8,543.96	\$0.00	\$0.00	\$0.00	\$0.00
33106	Auditorías, evaluaciones, dictame	\$0.00	\$8,543.96	\$8,543.96	\$0.00	\$8,543.96	\$0.00	\$0.00	\$8,543.96	\$0.00	\$0.00	\$0.00	\$0.00
33900	SERVICIOS PROFESIONALES, C	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
33901	Subcontratación de servicios con t	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VI.	\$0.00	\$29,990.10	\$29,990.10	\$0.00	\$29,990.10	\$0.00	\$0.00	\$29,990.10	\$0.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE URUPAN MICHOCACAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/Jun./2024

Url: autorcontable.unu.mx
 Rep: EstadoPresupuestoEgresos_FF_PV_UA

Fecha y hora de impresión: 10/Jun./2024 01:45 p. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin DevenGAR	Ejercicio	Pagado	Cuentas por Pagar Duda
03	005	02	37200 PASAJES TERRESTRES	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			37201 Pasajes terrestres nacionales	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			37500 V/AIICOS EN EL PAIS	\$0.00	\$25,990.10	\$25,990.10	\$0.00	\$25,990.10	\$0.00	\$0.00	\$25,990.10	\$0.00	\$0.00	\$0.00
			37501 V/aticos nacionales	\$0.00	\$25,990.10	\$25,990.10	\$0.00	\$25,990.10	\$0.00	\$0.00	\$25,990.10	\$0.00	\$0.00	\$0.00
03	005	02	38000 SERVICIOS OFICIALES	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			38300 CONGRESOS Y CONVENCIONE:	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			38301 Congresos y convenciones	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
03	005	02	39000 OTROS SERVICIOS GENERALES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
			39200 IMPUESTOS Y DERECHOS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
			39206 Otros impuestos	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
03	005	02	40000 TRANSFERENCIAS, ASIGNA	\$0.00	\$58,805.76	\$58,805.76	\$0.00	\$58,805.76	\$0.00	\$0.00	\$58,805.76	\$0.00	\$0.00	\$0.00
			44000 AYUDAS SOCIALES	\$0.00	\$58,805.76	\$58,805.76	\$0.00	\$58,805.76	\$0.00	\$0.00	\$58,805.76	\$0.00	\$0.00	\$0.00
			44200 BECAS Y OTRAS AYUDAS PARA	\$0.00	\$58,805.76	\$58,805.76	\$0.00	\$58,805.76	\$0.00	\$0.00	\$58,805.76	\$0.00	\$0.00	\$0.00
			44201 Becas y otras ayudas para prograr	\$0.00	\$58,805.76	\$58,805.76	\$0.00	\$58,805.76	\$0.00	\$0.00	\$58,805.76	\$0.00	\$0.00	\$0.00
03	005	02	50000 BIENES MUEBLES, INMUERB	\$0.00	\$108,609.90	\$108,609.90	\$0.00	\$108,609.90	\$0.00	\$0.00	\$108,609.90	\$0.00	\$0.00	\$0.00
			51000 MOBILIARIO Y EQUIPO DE ADMII	\$0.00	\$108,609.90	\$108,609.90	\$0.00	\$108,609.90	\$0.00	\$0.00	\$108,609.90	\$0.00	\$0.00	\$0.00
			51500 EQUIPOS DE COMPUTO Y DE TI	\$0.00	\$108,609.90	\$108,609.90	\$0.00	\$108,609.90	\$0.00	\$0.00	\$108,609.90	\$0.00	\$0.00	\$0.00
			51501 Bienes Informaticos	\$0.00	\$108,609.90	\$108,609.90	\$0.00	\$108,609.90	\$0.00	\$0.00	\$108,609.90	\$0.00	\$0.00	\$0.00
			ACADEMICO	\$0.00	\$282,174.72	\$282,174.72	\$116,610.53	\$165,564.19	\$116,610.53	\$0.00	\$165,564.19	\$116,610.53	\$116,610.53	\$0.00
			Proyecto: Conaoyr 2020	\$0.00	\$282,174.72	\$282,174.72	\$116,610.53	\$165,564.19	\$116,610.53	\$0.00	\$165,564.19	\$116,610.53	\$116,610.53	\$0.00



UNIVERSIDAD POLITECNICA DE URUPAN MICHOCAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2024

Url: autocredito.upu.mx
 Rep: EstadoPresupuestoEgresos_FF_PV_UA

Fecha y hora de impresión | 10/jul/2024 01:45 p. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
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A02 Porcentaje de cumplimiento de actividades de la Administración de Recursos de la UPU (Humanos, Financieros, Informáticos y Materiales)

03			ADMINISTRATIVO											
03	20000		MATERIALES Y SUMINISTR	\$1,323,983.00	\$2,910.07	\$1,326,893.07	\$143,797.05	\$1,183,096.02	\$143,797.05	\$0.00	\$1,183,096.02	\$143,797.05	\$143,797.05	\$0.00
	21000		MATERIALES DE ADMINISTRACI	\$533,247.00	\$0.00	\$533,247.00	\$7,201.16	\$526,045.84	\$7,201.16	\$0.00	\$526,045.84	\$7,201.16	\$7,201.16	\$0.00
	21100		MATERIALES, ÚTILES Y EQUIPC	\$151,569.00	\$0.00	\$151,569.00	\$3,203.40	\$148,365.60	\$3,203.40	\$0.00	\$148,365.60	\$3,203.40	\$3,203.40	\$0.00
	21101		Materiales y útiles de oficina	\$151,569.00	\$0.00	\$151,569.00	\$3,203.40	\$148,365.60	\$3,203.40	\$0.00	\$148,365.60	\$3,203.40	\$3,203.40	\$0.00
	21200		MATERIALES Y ÚTILES DE IMPR	\$76,032.00	\$0.00	\$76,032.00	\$2,700.00	\$73,332.00	\$2,700.00	\$0.00	\$73,332.00	\$2,700.00	\$2,700.00	\$0.00
	21201		Materiales y útiles de impresión y i	\$76,032.00	\$0.00	\$76,032.00	\$2,700.00	\$73,332.00	\$2,700.00	\$0.00	\$73,332.00	\$2,700.00	\$2,700.00	\$0.00
	21500		MATERIAL IMPRESO E INFORM,	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$0.00	\$75,779.00	\$0.00	\$0.00	\$0.00
	21501		Material de apoyo informativo	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$0.00	\$75,779.00	\$0.00	\$0.00	\$0.00
	21600		MATERIAL DE LIMPIEZA	\$103,565.00	\$0.00	\$103,565.00	\$0.00	\$103,565.00	\$0.00	\$0.00	\$103,565.00	\$0.00	\$0.00	\$0.00
	21601		Material de limpieza	\$103,565.00	\$0.00	\$103,565.00	\$0.00	\$103,565.00	\$0.00	\$0.00	\$103,565.00	\$0.00	\$0.00	\$0.00
	21700		MATERIALES Y ÚTILES DE ENSE	\$126,302.00	\$0.00	\$126,302.00	\$1,297.76	\$125,004.24	\$1,297.76	\$0.00	\$125,004.24	\$1,297.76	\$1,297.76	\$0.00
	21701		Materiales y suministros para plan	\$126,302.00	\$0.00	\$126,302.00	\$1,297.76	\$125,004.24	\$1,297.76	\$0.00	\$125,004.24	\$1,297.76	\$1,297.76	\$0.00
	22000		ALIMENTOS Y UTENSILIOS	\$151,580.00	\$0.00	\$151,580.00	\$1,395.00	\$150,185.00	\$1,395.00	\$0.00	\$150,185.00	\$1,395.00	\$1,395.00	\$0.00
	22100		PRODUCTOS ALIMENTICIOS PA	\$126,302.00	\$0.00	\$126,302.00	\$1,085.00	\$125,217.00	\$1,085.00	\$0.00	\$125,217.00	\$1,085.00	\$1,085.00	\$0.00
	22102		Productos alimenticios para perso	\$126,302.00	\$0.00	\$126,302.00	\$1,085.00	\$125,217.00	\$1,085.00	\$0.00	\$125,217.00	\$1,085.00	\$1,085.00	\$0.00
	22300		UTENSILIOS PARA EL SERVICIO	\$25,278.00	\$0.00	\$25,278.00	\$310.00	\$24,968.00	\$310.00	\$0.00	\$24,968.00	\$310.00	\$310.00	\$0.00
	22301		Utensilios para el servicio de alim	\$25,278.00	\$0.00	\$25,278.00	\$310.00	\$24,968.00	\$310.00	\$0.00	\$24,968.00	\$310.00	\$310.00	\$0.00

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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/Jun./2024

UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
MICHOACAN DE OCAMPO

Usr: auroch@urupan.mx
Rep: rptEstadoPresupuestoEgresos_FFE_PV_UA

Fecha y hora de impresión: 10/Jun./2024 01:45 p. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
03	A02	03	24000	MATERIALES Y ARTICULOS DE	\$101,057.00	\$0.00	\$101,057.00	\$6,071.02	\$94,985.98	\$6,071.02	\$0.00	\$94,985.98	\$6,071.02	\$6,071.02	\$0.00
			24600	MATERIAL ELECTRICO Y ELECT	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$0.00
			24601	Material eléctrico y electrónico	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$0.00
			24900	OTROS MATERIALES Y ARTICULI	\$88,407.00	\$0.00	\$88,407.00	\$6,071.02	\$82,335.98	\$6,071.02	\$0.00	\$82,335.98	\$6,071.02	\$6,071.02	\$0.00
			24901	Otros materiales y artículos de cor	\$88,407.00	\$0.00	\$88,407.00	\$6,071.02	\$82,335.98	\$6,071.02	\$0.00	\$82,335.98	\$6,071.02	\$6,071.02	\$0.00
			25000	PRODUCTOS QUIMICOS, FARMA	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$0.00
			25300	MEDICINAS Y PRODUCTOS FAR	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$0.00
			25301	Medicinas y productos farmacéutic	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$0.00
			26000	COMBUSTIBLES, LUBRICANTES	\$75,780.00	\$2,910.07	\$78,690.07	\$78,690.07	\$0.00	\$78,690.07	\$0.00	\$0.00	\$78,690.07	\$78,690.07	\$0.00
			26100	COMBUSTIBLES, LUBRICANTES	\$75,780.00	\$2,910.07	\$78,690.07	\$78,690.07	\$0.00	\$78,690.07	\$0.00	\$0.00	\$78,690.07	\$78,690.07	\$0.00
			26103	Combustibles, lubricantes y activ	\$75,780.00	\$2,910.07	\$78,690.07	\$78,690.07	\$0.00	\$78,690.07	\$0.00	\$0.00	\$78,690.07	\$78,690.07	\$0.00
			27000	VESTUARIO, BLANCOS, PRENDA	\$126,577.00	\$0.00	\$126,577.00	\$48,290.80	\$78,286.20	\$48,290.80	\$0.00	\$78,286.20	\$48,290.80	\$48,290.80	\$0.00
			27100	VESTUARIO Y UNIFORMES	\$50,523.00	\$0.00	\$50,523.00	\$5,452.00	\$45,071.00	\$5,452.00	\$0.00	\$45,071.00	\$5,452.00	\$5,452.00	\$0.00
			27101	Vestuario y uniformes	\$50,523.00	\$0.00	\$50,523.00	\$5,452.00	\$45,071.00	\$5,452.00	\$0.00	\$45,071.00	\$5,452.00	\$5,452.00	\$0.00
			27200	PRENDAS DE SEGURIDAD Y PR	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$0.00
			27202	Materiales preventivos y de señal	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$0.00
			27300	ARTICULOS DEPORTIVOS	\$50,776.00	\$0.00	\$50,776.00	\$42,838.80	\$7,937.20	\$42,838.80	\$0.00	\$7,937.20	\$42,838.80	\$42,838.80	\$0.00
			27301	Artículos deportivos	\$50,776.00	\$0.00	\$50,776.00	\$42,838.80	\$7,937.20	\$42,838.80	\$0.00	\$7,937.20	\$42,838.80	\$42,838.80	\$0.00
			29000	HERRAMIENTAS, REFACCIONES	\$323,092.00	\$0.00	\$323,092.00	\$2,149.00	\$320,943.00	\$2,149.00	\$0.00	\$320,943.00	\$2,149.00	\$2,149.00	\$0.00
			29100	HERRAMIENTAS MENORES	\$7,326.00	\$0.00	\$7,326.00	\$459.00	\$6,867.00	\$459.00	\$0.00	\$6,867.00	\$459.00	\$459.00	\$0.00
			29101	Herramientas menores	\$7,326.00	\$0.00	\$7,326.00	\$459.00	\$6,867.00	\$459.00	\$0.00	\$6,867.00	\$459.00	\$459.00	\$0.00
			29200	REFACCIONES Y ACCESORIOS	\$63,151.00	\$0.00	\$63,151.00	\$0.00	\$63,151.00	\$0.00	\$0.00	\$63,151.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
MICHOACAN DE OCAMPO

Fecha y 10/jul/2024

Usr: auxcontadm
Rep: pteEstadoPresupuestoEgresos_FF_PV-UA

hora de impresion 01:45 p. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
03	A02	03	29201	Refacciones y accesorios menores	\$63,151.00	\$0.00	\$63,151.00	\$0.00	\$63,151.00	\$0.00	\$63,151.00	\$0.00	\$0.00	\$0.00	
03	A02	03	29300	REFACCIONES Y ACCESORIOS	\$75,790.00	\$0.00	\$75,790.00	\$0.00	\$75,790.00	\$0.00	\$75,790.00	\$0.00	\$0.00	\$0.00	
03	A02	03	29301	Refacciones y accesorios menores	\$75,790.00	\$0.00	\$75,790.00	\$0.00	\$75,790.00	\$0.00	\$75,790.00	\$0.00	\$0.00	\$0.00	
03	A02	03	29400	REFACCIONES Y ACCESORIOS	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$23,566.00	\$0.00	\$23,566.00	\$0.00	\$1,690.00	\$0.00	
03	A02	03	29401	Refacciones y accesorios para equ	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$1,690.00	\$0.00	\$1,690.00	\$0.00	\$1,690.00	\$0.00	
03	A02	03	29600	REFACCIONES Y ACCESORIOS	\$88,407.00	\$0.00	\$88,407.00	\$0.00	\$88,407.00	\$0.00	\$88,407.00	\$0.00	\$0.00	\$0.00	
03	A02	03	29601	Refacciones y accesorios menores	\$88,407.00	\$0.00	\$88,407.00	\$0.00	\$88,407.00	\$0.00	\$88,407.00	\$0.00	\$0.00	\$0.00	
03	A02	03	29900	REFACCIONES Y ACCESORIOS	\$63,162.00	\$0.00	\$63,162.00	\$0.00	\$63,162.00	\$0.00	\$63,162.00	\$0.00	\$0.00	\$0.00	
03	A02	03	29901	Refacciones y accesorios menores	\$63,162.00	\$0.00	\$63,162.00	\$0.00	\$63,162.00	\$0.00	\$63,162.00	\$0.00	\$0.00	\$0.00	
			30000	SERVICIOS GENERALES	\$4,022,542.00	-\$2,910.07	\$4,019,631.93	\$1,246,609.69	\$2,773,022.24	\$1,246,609.69	\$1,246,609.69	\$0.00	\$2,773,022.24	\$1,246,609.69	\$0.00
			31000	SERVICIOS BASICOS	\$12,638.00	\$20,115.92	\$32,753.92	\$20,115.92	\$12,638.00	\$0.00	\$12,638.00	\$20,115.92	\$20,115.92	\$0.00	
			31700	SERVICIOS DE ACCESO A INTEI	\$0.00	\$19,965.92	\$19,965.92	\$19,965.92	\$0.00	\$0.00	\$0.00	\$19,965.92	\$19,965.92	\$0.00	
			03	31701	Servicios de conduccion de senale	\$0.00	\$19,965.92	\$19,965.92	\$19,965.92	\$0.00	\$0.00	\$19,965.92	\$19,965.92	\$0.00	
			03	31800	SERVICIOS POSTALES Y TELEG	\$12,638.00	\$0.00	\$12,638.00	\$0.00	\$12,638.00	\$0.00	\$12,638.00	\$0.00	\$0.00	
			03	A02	31801	Servicio postal	\$12,638.00	\$0.00	\$12,638.00	\$0.00	\$12,638.00	\$0.00	\$0.00	\$0.00	
			03	31900	SERVICIOS INTEGRALES Y OTR	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	
			03	A02	31902	Contratacion de otros servicios	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	
			03	32000	SERVICIOS DE ARRENDAMIENTC	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$0.00	
			03	32600	ARRENDAMIENTO DE MAQUINA	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$0.00	
			03	A02	32601	Arrendamiento de maquinaria equ	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$75,779.00	\$0.00	
			03	33000	SERVICIOS PROFESIONALES, CI	\$3,100,512.00	\$29,000.00	\$3,129,512.00	\$1,136,069.96	\$1,993,442.04	\$1,136,069.96	\$0.00	\$1,993,442.04	\$1,136,069.96	\$0.00
			03	33100	SERVICIOS LEGALES DE CONT	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	



UNIVERSIDAD POLITÉCNICA DE URUPÁN MICHOACÁN
MICHOACÁN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/Jun./2024

Usr: auxcont@urupan.mx
 Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

Fecha y hora de impresión | 10/Jun./2024 | 01:45 p. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
03	A02	03	33104	Otras asesorías para la operación	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
			33300	SERVICIOS DE CONSULTORIA	\$0.00	\$12,628.00	\$0.00	\$12,628.00	\$0.00	\$0.00	\$12,628.00	\$0.00	\$0.00	\$0.00
			33301	Servicios de Informática	\$0.00	\$12,628.00	\$0.00	\$12,628.00	\$0.00	\$0.00	\$12,628.00	\$0.00	\$0.00	\$0.00
			33400	SERVICIOS DE CAPACITACION	\$0.00	\$37,884.00	\$29,320.00	\$8,564.00	\$29,320.00	\$0.00	\$8,564.00	\$29,320.00	\$29,320.00	\$0.00
			33401	Servicios de capacitación a servid	\$0.00	\$37,884.00	\$29,320.00	\$8,564.00	\$29,320.00	\$0.00	\$8,564.00	\$29,320.00	\$29,320.00	\$0.00
			33900	SERVICIOS PROFESIONALES, C	\$0.00	\$3,050,000.00	\$1,077,749.96	\$1,972,250.04	\$1,077,749.96	\$0.00	\$1,972,250.04	\$1,077,749.96	\$1,077,749.96	\$0.00
			33901	Subcontratación de servicios con t	\$0.00	\$3,050,000.00	\$1,077,749.96	\$1,972,250.04	\$1,077,749.96	\$0.00	\$1,972,250.04	\$1,077,749.96	\$1,077,749.96	\$0.00
			34000	SERVICIOS FINANCIEROS, BANC	\$1,514.63	\$26,792.63	\$0.00	\$26,792.63	\$0.00	\$0.00	\$26,792.63	\$0.00	\$0.00	\$0.00
			34100	SERVICIOS FINANCIEROS Y BAI	\$0.00	\$1,514.63	\$0.00	\$1,514.63	\$0.00	\$0.00	\$1,514.63	\$0.00	\$0.00	\$0.00
			34101	Servicios financieros y bancarios	\$0.00	\$1,514.63	\$0.00	\$1,514.63	\$0.00	\$0.00	\$1,514.63	\$0.00	\$0.00	\$0.00
			34500	SEGURO DE BIENES PATRIMON	\$0.00	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$0.00
			34501	Seguros de bienes patrimoniales	\$0.00	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$0.00
			36000	SERVICIOS DE INSTALACIÓN, RE	\$48,965.92	\$405,730.08	\$32,123.22	\$373,606.86	\$32,123.22	\$0.00	\$373,606.86	\$32,123.22	\$32,123.22	\$0.00
			35100	CONSERVACION Y MANTENIMIE	\$48,965.92	\$254,161.08	\$26,860.22	\$227,300.86	\$26,860.22	\$0.00	\$227,300.86	\$26,860.22	\$26,860.22	\$0.00
			35101	Mantenimiento y conservación de l	\$19,965.92	\$106,336.08	\$10,281.72	\$96,054.36	\$10,281.72	\$0.00	\$96,054.36	\$10,281.72	\$10,281.72	\$0.00
			35102	Mantenimiento y conservación de l	\$29,000.00	\$147,825.00	\$16,578.50	\$131,246.50	\$16,578.50	\$0.00	\$131,246.50	\$16,578.50	\$16,578.50	\$0.00
			35500	REPARACION Y MANTENIMIENT	\$0.00	\$101,046.00	\$5,263.00	\$95,783.00	\$5,263.00	\$0.00	\$95,783.00	\$5,263.00	\$5,263.00	\$0.00
			35501	Reparación, mantenimiento y cons	\$0.00	\$101,046.00	\$5,263.00	\$95,783.00	\$5,263.00	\$0.00	\$95,783.00	\$5,263.00	\$5,263.00	\$0.00
			35900	SERVICIOS DE JARDINERIA Y FI	\$0.00	\$50,523.00	\$0.00	\$50,523.00	\$0.00	\$0.00	\$50,523.00	\$0.00	\$0.00	\$0.00
			35901	Servicios de jardinería y fumigació	\$0.00	\$50,523.00	\$0.00	\$50,523.00	\$0.00	\$0.00	\$50,523.00	\$0.00	\$0.00	\$0.00
			36000	SERVICIOS DE COMUNICACION :	\$126,302.00	\$0.00	\$40,584.00	\$85,718.00	\$40,584.00	\$0.00	\$85,718.00	\$40,584.00	\$40,584.00	\$0.00
			36100	DIFUSION POR RADIO, TELEVISI	\$126,302.00	\$0.00	\$40,584.00	\$85,718.00	\$40,584.00	\$0.00	\$85,718.00	\$40,584.00	\$40,584.00	\$0.00



UNIVERSIDAD POLITÉCNICA DE URUPAPAN MICHOCACAN
MICHOCACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun/2024

Url: aucionmichocacan
 Rep: p/EjercicioPresupuestoEgresos_FF_PV_UA

Fecha y hora de Impresión: 10/jun/2024 01:45 p. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
03	A02	03	36101	Difusión de mensajes sobre progr	\$128,302.00	\$0.00	\$128,302.00	\$40,584.00	\$85,718.00	\$0.00	\$40,584.00	\$40,584.00	\$40,584.00	\$0.00
			37000	SERVICIOS DE TRASLADOS Y VI	\$128,302.00	-\$3,060.07	\$123,241.93	\$15,173.59	\$108,068.34	\$0.00	\$108,068.34	\$15,173.59	\$15,173.59	\$0.00
			37200	PASAJES TERRESTRES	\$25,256.00	-\$3,060.07	\$22,195.93	\$500.00	\$21,695.93	\$0.00	\$21,695.93	\$500.00	\$500.00	\$0.00
			37201	Pasajes terrestres nacionales	\$25,256.00	-\$3,060.07	\$22,195.93	\$500.00	\$21,695.93	\$0.00	\$21,695.93	\$500.00	\$500.00	\$0.00
			37500	V/ÁTICOS EN EL PAIS	\$101,046.00	\$0.00	\$101,046.00	\$14,673.59	\$86,372.41	\$0.00	\$86,372.41	\$14,673.59	\$14,673.59	\$0.00
			37501	Viajeros nacionales	\$101,046.00	\$0.00	\$101,046.00	\$14,673.59	\$86,372.41	\$0.00	\$86,372.41	\$14,673.59	\$14,673.59	\$0.00
			38000	SERVICIOS OFICIALES	\$50,512.00	\$0.00	\$50,512.00	\$0.00	\$50,512.00	\$0.00	\$50,512.00	\$0.00	\$0.00	\$0.00
			38200	GASTOS DE ORDEN SOCIAL Y C	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$0.00
			38201	Gastos de orden social	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$0.00
			38300	CONGRESOS Y CONVENCIONE	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$0.00
			38301	Congresos y convenciones	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$0.00
			39000	OTROS SERVICIOS GENERALES	\$50,523.00	-\$1,514.63	\$49,008.37	\$2,543.00	\$46,465.37	\$0.00	\$46,465.37	\$2,543.00	\$2,543.00	\$0.00
			39200	IMPUESTOS Y DERECHOS	\$50,523.00	-\$1,514.63	\$49,008.37	\$2,543.00	\$46,465.37	\$0.00	\$46,465.37	\$2,543.00	\$2,543.00	\$0.00
			39206	Otros impuestos	\$50,523.00	-\$1,514.63	\$49,008.37	\$2,543.00	\$46,465.37	\$0.00	\$46,465.37	\$2,543.00	\$2,543.00	\$0.00
			ADMINISTRATIVO		\$5,346,525.00	\$0.00	\$5,346,525.00	\$1,390,406.74	\$3,956,118.26	\$0.00	\$3,956,118.26	\$1,390,406.74	\$1,390,406.74	\$0.00
			Porcentaje de Cumplimiento de a		\$5,346,525.00	\$0.00	\$5,346,525.00	\$1,390,406.74	\$3,956,118.26	\$0.00	\$3,956,118.26	\$1,390,406.74	\$1,390,406.74	\$0.00
			RECURSO FEDERAL		\$5,346,525.00	\$282,174.72	\$5,628,699.72	\$1,507,017.27	\$4,121,682.45	\$0.00	\$4,121,682.45	\$1,507,017.27	\$1,507,017.27	\$0.00
			Total Final		\$15,531,843.00	\$282,174.72	\$15,814,017.72	\$8,097,995.02	\$7,716,022.70	\$0.00	\$7,716,022.70	\$8,097,995.02	\$8,097,995.02	\$0.00

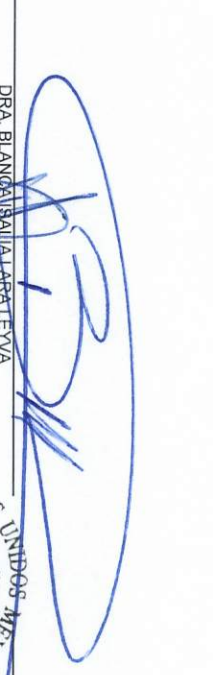


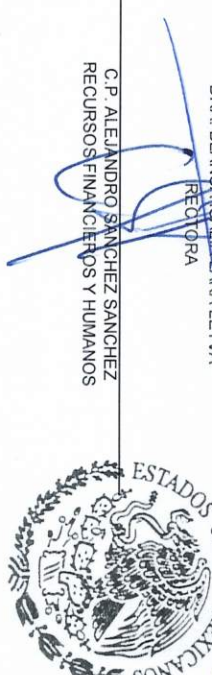
UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
MICHOACAN DE OCAMPO


Utr: aurocomid@urupan.mx
Rep: rptEstadoPresupuestoEgresos_FF_PV_UA


Fecha y hora de impresión: 10/Jul/2024 01:45 p. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 DRA. BLANCA SALAS LARA LEYVA
 RECTORA


 C.P. ALEJANDRO SANCHEZ SANCHEZ
 RECURSOS FINANCIEROS Y HUMANOS




 C.P. HILDA ONTIVEROS GARCIA
 SECRETARÍA ADMINISTRATIVA

UNIVERSIDAD POLITÉCNICA
 DE URUPAN, MICHOACÁN
 R.F.C. UPU-121029 6M6
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