



UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2023

Fecha y Hora de Impresión | 01/Jul/2024 | 11:39 a. m.

Utr: aucoindfina
 Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
01	RECURSO PROPIO														
	678	Fortalecimiento del desarrollo													
			03	ADMINISTRATIVO											
			20000	MATERIALES Y SUMINISTRO	\$731,160.00	-\$179,327.11	\$555,832.89	\$0.00	\$555,832.89	\$0.00	\$0.00	\$555,832.89	\$555,832.89	\$0.00	
			21000	MATERIALES DE ADMINISTRACION	\$328,160.00	-\$191,540.90	\$136,619.10	\$0.00	\$136,619.10	\$0.00	\$0.00	\$136,619.10	\$136,619.10	\$0.00	
			21100	MATERIALES, UTILES Y EQUIPC	\$117,160.00	-\$78,111.55	\$39,048.45	\$0.00	\$39,048.45	\$0.00	\$0.00	\$39,048.45	\$39,048.45	\$0.00	
			678 03	21101	Materiales y utiles de oficina	\$117,160.00	-\$78,111.55	\$39,048.45	\$39,048.45	\$0.00	\$0.00	\$39,048.45	\$39,048.45	\$0.00	
			21200	MATERIALES Y UTILES DE IMPR	\$120,000.00	-\$40,662.91	\$79,337.09	\$0.00	\$79,337.09	\$0.00	\$0.00	\$79,337.09	\$79,337.09	\$0.00	
			678 03	21201	Materiales y utiles de impresion y i	\$120,000.00	-\$40,662.91	\$79,337.09	\$79,337.09	\$0.00	\$0.00	\$79,337.09	\$79,337.09	\$0.00	
			21500	MATERIAL IMPRESO E INFORM.	\$1,000.00	-\$800.99	\$399.01	\$0.00	\$399.01	\$0.00	\$0.00	\$399.01	\$399.01	\$0.00	
			678 03	21501	Material de apoyo informativo	\$1,000.00	-\$800.99	\$399.01	\$399.01	\$0.00	\$0.00	\$399.01	\$399.01	\$0.00	
			21600	MATERIAL DE LIMPIEZA	\$90,000.00	-\$72,806.25	\$17,193.75	\$0.00	\$17,193.75	\$0.00	\$0.00	\$17,193.75	\$17,193.75	\$0.00	
			678 03	21601	Material de limpieza	\$90,000.00	-\$72,806.25	\$17,193.75	\$17,193.75	\$0.00	\$0.00	\$17,193.75	\$17,193.75	\$0.00	
			21700	MATERIALES Y UTILES DE ENSI	\$0.00	\$640.80	\$640.80	\$0.00	\$640.80	\$0.00	\$0.00	\$640.80	\$640.80	\$0.00	
			678 03	21701	Materiales y suministros para plan	\$0.00	\$640.80	\$640.80	\$640.80	\$0.00	\$0.00	\$640.80	\$640.80	\$0.00	
			22000	ALIMENTOS Y UTENSILIOS	\$77,000.00	-\$2,941.38	\$74,058.62	\$0.00	\$74,058.62	\$0.00	\$0.00	\$74,058.62	\$74,058.62	\$0.00	
			678 03	22100	PRODUCTOS ALIMENTICIOS PA	\$65,000.00	\$7,158.15	\$72,158.15	\$0.00	\$72,158.15	\$0.00	\$0.00	\$72,158.15	\$72,158.15	\$0.00
			678 03	22102	Productos alimenticios para perso	\$65,000.00	\$7,158.15	\$72,158.15	\$0.00	\$72,158.15	\$0.00	\$0.00	\$72,158.15	\$72,158.15	\$0.00
			678 03	22300	UTENSILIOS PARA EL SERVICIO	\$12,000.00	-\$10,099.53	\$1,900.47	\$0.00	\$1,900.47	\$0.00	\$0.00	\$1,900.47	\$1,900.47	\$0.00
			678 03	22301	Utensilios para el servicio de alime	\$12,000.00	-\$10,099.53	\$1,900.47	\$0.00	\$1,900.47	\$0.00	\$0.00	\$1,900.47	\$1,900.47	\$0.00

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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2023

Fecha y hora de impresión: 07/jul/2024 11:39 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
01	678	03	24600		\$18,000.00	-\$7,401.51	\$10,598.49	\$10,598.49	\$0.00	\$0.00	\$10,598.49	\$10,598.49	\$0.00	
			24600		MATERIALES Y ARTICULOS DE C	\$15,000.00	-\$7,319.93	\$7,680.07	\$7,680.07	\$0.00	\$7,680.07	\$7,680.07	\$0.00	
			24601		MATERIAL ELECTRICO Y ELECT	\$15,000.00	-\$7,319.93	\$7,680.07	\$7,680.07	\$0.00	\$7,680.07	\$7,680.07	\$0.00	
			24900		OTROS MATERIALES Y ARTICUI	\$3,000.00	-\$91.58	\$2,918.42	\$2,918.42	\$0.00	\$2,918.42	\$2,918.42	\$0.00	
			24901		Otros materiales y articulos de cor	\$3,000.00	-\$91.58	\$2,918.42	\$2,918.42	\$0.00	\$2,918.42	\$2,918.42	\$0.00	
01	678	03	25000		PRODUCTOS QUIMICOS, FARMA	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			25200		FERTILIZANTES, PESTICIDAS Y	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			25201		Fertilizantes, pesticidas y otros agr	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			25300		MEDICINAS Y PRODUCTOS FAR	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			25301		Medicinas y productos farmacéutic	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			25900		OTROS PRODUCTOS QUIMICOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			25901		Otros productos quimicos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01	678	03	26000		COMBUSTIBLES, LUBRICANTES	\$180,000.00	-\$90,496.95	\$99,503.05	\$99,503.05	\$0.00	\$99,503.05	\$99,503.05	\$0.00	
			26100		COMBUSTIBLES, LUBRICANTES	\$180,000.00	-\$90,496.95	\$99,503.05	\$99,503.05	\$0.00	\$99,503.05	\$99,503.05	\$0.00	
			26103		Combustibles, lubricantes y aditiv	\$180,000.00	-\$90,496.95	\$99,503.05	\$99,503.05	\$0.00	\$99,503.05	\$99,503.05	\$0.00	
			27000		VESTUARIO, BLANCOS, PRENDA	\$0.00	\$170,901.19	\$170,901.19	\$170,901.19	\$0.00	\$0.00	\$170,901.19	\$170,901.19	\$0.00
			27100		VESTUARIO Y UNIFORMES	\$0.00	\$167,058.03	\$167,058.03	\$167,058.03	\$0.00	\$0.00	\$167,058.03	\$167,058.03	\$0.00
			27101		Vestuario y uniformes	\$0.00	\$167,058.03	\$167,058.03	\$167,058.03	\$0.00	\$0.00	\$167,058.03	\$167,058.03	\$0.00
			27200		PRENDAS DE SEGURIDAD Y PR	\$0.00	\$349.00	\$349.00	\$349.00	\$0.00	\$0.00	\$349.00	\$349.00	\$0.00
			27202		Materiales preventivos y de señal	\$0.00	\$349.00	\$349.00	\$349.00	\$0.00	\$0.00	\$349.00	\$349.00	\$0.00
			27300		ARTICULOS DEPORTIVOS	\$0.00	\$3,494.16	\$3,494.16	\$3,494.16	\$0.00	\$0.00	\$3,494.16	\$3,494.16	\$0.00
			27301		Articulos deportivos	\$0.00	\$3,494.16	\$3,494.16	\$3,494.16	\$0.00	\$0.00	\$3,494.16	\$3,494.16	\$0.00

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Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
01	678	03	29000	HERRAMIENTAS, REFACCIONES	\$102,000.00	-\$37,847.56	\$64,152.44	\$64,152.44	\$0.00	\$0.00	\$64,152.44	\$64,152.44	\$0.00
			29100	HERRAMIENTAS MENORES	\$22,000.00	-\$21,206.00	\$794.00	\$794.00	\$0.00	\$0.00	\$794.00	\$794.00	\$0.00
			29101	Herramientas menores	\$22,000.00	-\$21,206.00	\$794.00	\$794.00	\$0.00	\$0.00	\$794.00	\$794.00	\$0.00
01	678	03	29200	REFACCIONES Y ACCESORIOS	\$11,000.00	\$1,990.44	\$12,990.44	\$12,990.44	\$0.00	\$0.00	\$12,990.44	\$12,990.44	\$0.00
			29201	Refacciones y accesorios menores	\$11,000.00	\$1,990.44	\$12,990.44	\$12,990.44	\$0.00	\$0.00	\$12,990.44	\$12,990.44	\$0.00
01	678	03	29300	REFACCIONES Y ACCESORIOS	\$0.00	\$6,249.00	\$6,249.00	\$6,249.00	\$0.00	\$0.00	\$6,249.00	\$6,249.00	\$0.00
			29301	Refacciones y accesorios menores	\$0.00	\$6,249.00	\$6,249.00	\$6,249.00	\$0.00	\$0.00	\$6,249.00	\$6,249.00	\$0.00
01	678	03	29400	REFACCIONES Y ACCESORIOS	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			29401	Refacciones y accesorios para eqt	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	678	03	29600	REFACCIONES Y ACCESORIOS	\$47,000.00	-\$3,728.00	\$43,272.00	\$43,272.00	\$0.00	\$0.00	\$43,272.00	\$43,272.00	\$0.00
			29601	Refacciones y accesorios menores	\$47,000.00	-\$3,728.00	\$43,272.00	\$43,272.00	\$0.00	\$0.00	\$43,272.00	\$43,272.00	\$0.00
01	678	03	29800	REFACCIONES Y ACCESORIOS	\$0.00	\$847.00	\$847.00	\$847.00	\$0.00	\$0.00	\$847.00	\$847.00	\$0.00
			29801	Refacciones y accesorios menores	\$0.00	\$847.00	\$847.00	\$847.00	\$0.00	\$0.00	\$847.00	\$847.00	\$0.00
			30000	SERVICIOS GENERALES	\$2,445,020.67	-\$187,305.94	\$2,632,326.61	\$2,632,321.16	\$5.45	\$5.45	\$2,632,321.16	\$2,190,829.44	\$441,491.72
			31000	SERVICIOS BÁSICOS	\$233,537.21	-\$40,815.83	\$192,721.38	\$192,721.38	\$0.00	\$0.00	\$192,721.38	\$192,721.38	\$0.00
			31100	ENERGÍA ELÉCTRICA	\$93,000.00	-\$37,573.00	\$55,427.00	\$55,427.00	\$0.00	\$0.00	\$55,427.00	\$55,427.00	\$0.00
01	678	03	31101	Servicio de energía eléctrica en ec	\$93,000.00	-\$37,573.00	\$55,427.00	\$55,427.00	\$0.00	\$0.00	\$55,427.00	\$55,427.00	\$0.00
			31300	AGUA	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	678	03	31301	Servicio de agua	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			31700	SERVICIOS DE ACCESO A INTEI	\$113,037.21	\$23,828.80	\$136,866.01	\$136,866.01	\$0.00	\$0.00	\$136,866.01	\$136,866.01	\$0.00
01	678	03	31701	Servicios de conducción de señal	\$113,037.21	\$23,828.80	\$136,866.01	\$136,866.01	\$0.00	\$0.00	\$136,866.01	\$136,866.01	\$0.00
			31800	SERVICIOS POSTALES Y TELEG	\$5,500.00	-\$5,071.53	\$428.37	\$428.37	\$0.00	\$0.00	\$428.37	\$428.37	\$0.00



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Fecha y hora de Impresión: 01/jul/2024 11:39 a.m.

Upr: auxcontaduria
Rep: rptEstadoPresupuestEgresos_FF_PY_LVA

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	678	03	31801	Servicio postal	\$5,500.00	-\$5,071.63	\$428.37	\$428.37	\$0.00	\$0.00	\$428.37	\$428.37	\$0.00	\$0.00
			32000	SERVICIOS DE ARRENDAMIENTO	\$181,520.00	-\$81,825.48	\$99,694.52	\$99,694.52	\$0.00	\$0.00	\$99,694.52	\$99,694.52	\$0.00	\$0.00
			32200	ARRENDAMIENTO DE EDIFICIO:	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			32201	Arrendamiento de edificios y locale	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			32300	ARRENDAMIENTO DE MOBILIAR	\$37,520.00	-\$11,950.81	\$25,569.19	\$25,569.19	\$0.00	\$0.00	\$25,569.19	\$25,569.19	\$0.00	\$0.00
			32303	Arrendamiento de fotocopiadoras	\$37,520.00	-\$11,950.81	\$25,569.19	\$25,569.19	\$0.00	\$0.00	\$25,569.19	\$25,569.19	\$0.00	\$0.00
			32600	ARRENDAMIENTO DE MAQUINA	\$0.00	\$23,675.60	\$23,675.60	\$23,675.60	\$0.00	\$0.00	\$23,675.60	\$23,675.60	\$0.00	\$0.00
			32601	Arrendamiento de maquinaria, equ	\$0.00	\$23,675.60	\$23,675.60	\$23,675.60	\$0.00	\$0.00	\$23,675.60	\$23,675.60	\$0.00	\$0.00
			32700	ARRENDAMIENTO DE ACTIVOS	\$44,000.00	\$6,449.73	\$50,449.73	\$50,449.73	\$0.00	\$0.00	\$50,449.73	\$50,449.73	\$0.00	\$0.00
			32701	Patentes, regalías y otros	\$44,000.00	\$6,449.73	\$50,449.73	\$50,449.73	\$0.00	\$0.00	\$50,449.73	\$50,449.73	\$0.00	\$0.00
			33000	SERVICIOS PROFESIONALES, CI	\$801,864.00	\$178,845.34	\$980,709.34	\$980,709.34	\$0.00	\$0.00	\$980,709.34	\$980,709.34	\$623,633.54	\$357,045.80
			33100	SERVICIOS LEGALES, DE CONT	\$115,000.00	-\$1,907.61	\$113,092.39	\$113,092.39	\$0.00	\$0.00	\$113,092.39	\$113,092.39	\$53,876.38	\$59,216.01
			33105	Servicios relacionados con proced	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00
			33106	Auditorías, evaluaciones, dictamen	\$115,000.00	-\$2,207.61	\$112,792.39	\$112,792.39	\$0.00	\$0.00	\$112,792.39	\$112,792.39	\$53,876.38	\$59,216.01
			33200	SERVICIOS DE DISEÑO, ARQUIT	\$90,000.00	-\$11,929.81	\$78,070.19	\$78,070.19	\$0.00	\$0.00	\$78,070.19	\$78,070.19	\$30,000.00	\$48,070.19
			33201	Servicios de diseño arquitectura in	\$90,000.00	-\$11,929.81	\$78,070.19	\$78,070.19	\$0.00	\$0.00	\$78,070.19	\$78,070.19	\$30,000.00	\$48,070.19
			33300	SERVICIOS DE CONSULTORIA /	\$0.00	\$4,278.00	\$4,278.00	\$4,278.00	\$0.00	\$0.00	\$4,278.00	\$4,278.00	\$0.00	\$0.00
			33301	Servicios de informática	\$0.00	\$4,278.00	\$4,278.00	\$4,278.00	\$0.00	\$0.00	\$4,278.00	\$4,278.00	\$0.00	\$0.00
			33400	SERVICIOS DE CAPACITACION	\$0.00	\$39,212.00	\$39,212.00	\$39,212.00	\$0.00	\$0.00	\$39,212.00	\$39,212.00	\$4,412.00	\$34,800.00
			33401	Servicios de capacitación a servid	\$0.00	\$39,212.00	\$39,212.00	\$39,212.00	\$0.00	\$0.00	\$39,212.00	\$39,212.00	\$4,412.00	\$34,800.00
			33500	SERVICIOS DE INVESTIGACION	\$260,000.00	\$30,000.00	\$290,000.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$145,000.00	\$145,000.00
			33501	Estudios e investigaciones de carát	\$260,000.00	\$30,000.00	\$290,000.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$145,000.00	\$145,000.00



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Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
01	678	03	35801	3383,754.54	\$0.00	3383,754.54	3383,754.54	\$0.00	3383,754.54	\$0.00	\$0.00	3383,754.54	3383,754.54	\$0.00
			Servicios de limpieza y Manejo de											
			35900	327,840.00	\$2,320.00	330,160.00	330,160.00	\$0.00	330,160.00	\$0.00	\$0.00	330,160.00	330,160.00	\$0.00
			SERVICIOS DE JARDINERIA Y FI											
			35901	\$27,840.00	\$2,320.00	\$30,160.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$30,160.00	\$0.00
			Servicios de jardineria y fumigaci											
01	678	03	36000	1135,686.92	664,703.82	200,390.74	200,390.74	\$0.00	200,390.74	\$0.00	\$0.00	200,390.74	200,390.74	\$0.00
			SERVICIOS DE COMUNICACION :											
			36100	\$0.00	\$18,035.99	\$18,035.99	\$18,035.99	\$0.00	\$18,035.99	\$0.00	\$0.00	\$18,035.99	\$18,035.99	\$0.00
			DIFUSION POR RADIO,TELEVISI											
			36101	\$0.00	\$18,035.99	\$18,035.99	\$18,035.99	\$0.00	\$18,035.99	\$0.00	\$0.00	\$18,035.99	\$18,035.99	\$0.00
			Difusion de mensajes sobre progr											
			36200	1135,686.92	\$46,667.83	1182,354.75	1182,354.75	\$0.00	1182,354.75	\$0.00	\$0.00	1182,354.75	1182,354.75	\$0.00
			DIFUSION POR RADIO,TELEVISI											
01	678	03	36201	1135,686.92	\$46,667.83	1182,354.75	1182,354.75	\$0.00	1182,354.75	\$0.00	\$0.00	1182,354.75	1182,354.75	\$0.00
			Difusion de mensajes comerciales											
01	678	03	37000	1130,000.00	-\$1,321.10	1128,678.90	1128,678.90	\$0.00	1128,678.90	\$0.00	\$0.00	1128,678.90	1128,678.90	\$0.00
			SERVICIOS DE TRASLADOS Y VI											
			37200	\$40,000.00	-\$20,021.32	\$19,978.68	\$19,978.68	\$0.00	\$19,978.68	\$0.00	\$0.00	\$19,978.68	\$19,978.68	\$0.00
			PASAJES TERRESTRES											
			37201	\$40,000.00	-\$20,021.32	\$19,978.68	\$19,978.68	\$0.00	\$19,978.68	\$0.00	\$0.00	\$19,978.68	\$19,978.68	\$0.00
			Pasajes terrestres nacionales											
01	678	03	37500	\$90,000.00	\$18,700.22	\$108,700.22	\$108,700.22	\$0.00	\$108,700.22	\$0.00	\$0.00	\$108,700.22	\$108,700.22	\$0.00
			VIAJICOS EN EL PAIS											
			37501	\$90,000.00	\$18,700.22	\$108,700.22	\$108,700.22	\$0.00	\$108,700.22	\$0.00	\$0.00	\$108,700.22	\$108,700.22	\$0.00
			Viajeros nacionales											
01	678	03	38000	1156,500.00	-\$90,930.99	665,569.01	665,569.01	\$0.00	665,569.01	\$0.00	\$0.00	665,569.01	665,569.01	\$0.00
			SERVICIOS OFICIALES											
			38200	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
			GASTOS DE ORDEN SOCIAL Y C											
			38201	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
			Gastos de orden social											
			38300	1156,500.00	-\$92,930.99	663,569.01	663,569.01	\$0.00	663,569.01	\$0.00	\$0.00	663,569.01	663,569.01	\$0.00
			CONGRESOS Y CONVENCIONE:											
			38301	1156,500.00	-\$92,930.99	663,569.01	663,569.01	\$0.00	663,569.01	\$0.00	\$0.00	663,569.01	663,569.01	\$0.00
			Congresos y convenciones											
01	678	03	39000	2295,000.00	666,698.02	381,698.02	381,698.02	\$0.00	381,698.02	\$0.00	\$0.00	381,698.02	336,042.50	445,655.52
			OTROS SERVICIOS GENERALES											
			39200	\$0.00	\$126,277.50	\$126,277.50	\$126,277.50	\$0.00	\$126,277.50	\$0.00	\$0.00	\$126,277.50	\$126,277.50	\$0.00
			IMPUESTOS Y DERECHOS											
			39206	\$0.00	\$126,277.50	\$126,277.50	\$126,277.50	\$0.00	\$126,277.50	\$0.00	\$0.00	\$126,277.50	\$126,277.50	\$0.00
			Otros impuestos											
01	678	03	39800	2295,000.00	-\$39,579.48	2255,420.52	2255,420.52	\$0.00	2255,420.52	\$0.00	\$0.00	2255,420.52	2209,765.00	445,655.52
			IMPUESTO SOBRE NOMINAS Y I											

UNIVERSIDAD POLITECNICA DE URUAPAN MICHOCAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2023

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	678	03	39801	Impuesto sobre nóminas y similar	\$295,000.00	-\$39,579.48	\$255,420.52	\$255,420.52	\$0.00	\$0.00	\$255,420.52	\$255,420.52	\$209,765.00	\$45,655.52
			50000	BIENES MUEBLES, INMUEBL	\$117,988.65	\$228,773.73	\$346,762.38	\$346,762.38	\$0.00	\$0.00	\$346,762.38	\$346,762.38	\$346,762.38	\$0.00
			\$1000	MOBILIARIO Y EQUIPO DE ADMINI	\$117,988.65	\$129,781.73	\$247,770.38	\$247,770.38	\$0.00	\$0.00	\$247,770.38	\$247,770.38	\$247,770.38	\$0.00
			51500	EQUIPOS DE COMPUTO Y DE TI	\$117,988.65	\$129,781.73	\$247,770.38	\$247,770.38	\$0.00	\$0.00	\$247,770.38	\$247,770.38	\$247,770.38	\$0.00
01	678	03	51501	Bienes Informaticos	\$117,988.65	\$129,781.73	\$247,770.38	\$247,770.38	\$0.00	\$0.00	\$247,770.38	\$247,770.38	\$247,770.38	\$0.00
			52000	MOBILIARIO Y EQUIPO EDUCACI	\$0.00	\$17,270.00	\$17,270.00	\$17,270.00	\$0.00	\$0.00	\$17,270.00	\$17,270.00	\$17,270.00	\$0.00
			52100	EQUIPOS Y APARATOS AUDIOV	\$0.00	\$17,270.00	\$17,270.00	\$17,270.00	\$0.00	\$0.00	\$17,270.00	\$17,270.00	\$17,270.00	\$0.00
			52101	Equipos y aparatos audiovisuales	\$0.00	\$17,270.00	\$17,270.00	\$17,270.00	\$0.00	\$0.00	\$17,270.00	\$17,270.00	\$17,270.00	\$0.00
			59000	ACTIVOS INTANGIBLES	\$0.00	\$81,722.00	\$81,722.00	\$81,722.00	\$0.00	\$0.00	\$81,722.00	\$81,722.00	\$81,722.00	\$0.00
			59100	SOFTWARE	\$0.00	\$81,722.00	\$81,722.00	\$81,722.00	\$0.00	\$0.00	\$81,722.00	\$81,722.00	\$81,722.00	\$0.00
			59101	Software	\$0.00	\$81,722.00	\$81,722.00	\$81,722.00	\$0.00	\$0.00	\$81,722.00	\$81,722.00	\$81,722.00	\$0.00
			ADMINISTRATIVO		\$3,294,169.32	\$240,752.56	\$3,534,921.88	\$3,534,916.43	\$5.45	\$0.00	\$3,534,916.43	\$3,534,916.43	\$3,093,424.71	\$441,491.72
			Fortalecimiento del desarrollo		\$3,294,169.32	\$240,752.56	\$3,534,921.88	\$3,534,916.43	\$5.45	\$0.00	\$3,534,916.43	\$3,534,916.43	\$3,093,424.71	\$441,491.72
			RECURSO PROPIO		\$3,294,169.32	\$240,752.56	\$3,534,921.88	\$3,534,916.43	\$5.45	\$0.00	\$3,534,916.43	\$3,534,916.43	\$3,093,424.71	\$441,491.72
02	678	03	ADMINISTRATIVO											
			Fortalecimiento del desarrollo											
			ADMINISTRATIVO											
			SERVICIOS PERSONALES		\$5,506,921.00	\$4,592,029.62	\$10,098,950.62	\$8,335,742.73	\$1,763,207.89	\$0.00	\$1,763,207.89	\$8,335,742.73	\$7,813,531.97	\$522,210.76
			REMNUNERACIONES AL PERSON		\$5,506,921.00	\$1,232,881.82	\$6,739,802.82	\$6,231,538.66	\$508,264.16	\$0.00	\$508,264.16	\$6,231,538.66	\$6,052,598.42	\$178,940.24

UNIVERSIDAD POLITECNICA DE URUPAN MICHOCACAN
MICHOCACAN DE OCAMPO

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda	
02	678	03	11300	SUELDOS BASE AL PERSONAL	\$6,506,921.00	\$1,232,881.82	\$6,739,802.82	\$6,231,538.66	\$508,264.16	\$6,231,538.66	\$0.00	\$508,264.16	\$6,231,538.66	\$6,052,598.42	\$179,940.24
			11301	Sueldos base	\$6,506,921.00	\$1,232,881.82	\$6,739,802.82	\$6,231,538.66	\$508,264.16	\$6,231,538.66	\$0.00	\$508,264.16	\$6,231,538.66	\$6,052,598.42	\$179,940.24
02	678	03	13000	REMUNERACIONES ADICIONALE	\$0.00	\$1,023,169.20	\$1,023,169.20	\$777,947.60	\$245,221.60	\$0.00	\$245,221.60	\$777,947.60	\$636,543.98	\$141,403.62	
			13200	PRIMAS DE VACACIONES, DOM	\$0.00	\$1,023,169.20	\$1,023,169.20	\$777,947.60	\$245,221.60	\$0.00	\$245,221.60	\$777,947.60	\$636,543.98	\$141,403.62	
			13201	Prima vacacional	\$0.00	\$1,37,844.53	\$137,844.53	\$93,272.46	\$44,572.07	\$0.00	\$44,572.07	\$93,272.46	\$81,678.56	\$11,593.90	
			13202	Aguiñaldo o gratificación de fin de	\$0.00	\$885,324.67	\$885,324.67	\$684,675.14	\$200,649.53	\$0.00	\$200,649.53	\$684,675.14	\$554,865.42	\$129,809.72	
02	678	03	14000	SEGURIDAD SOCIAL	\$0.00	\$2,335,978.60	\$2,335,978.60	\$1,326,266.47	\$1,009,722.13	\$0.00	\$1,009,722.13	\$1,326,266.47	\$1,124,389.57	\$201,866.90	
			14100	APORTACIONES DE SEGURIDAD	\$0.00	\$1,339,439.06	\$1,339,439.06	\$814,605.87	\$424,833.19	\$0.00	\$424,833.19	\$914,605.87	\$801,758.56	\$112,847.31	
			14103	Aportaciones al IMSS	\$0.00	\$1,119,913.02	\$1,119,913.02	\$725,186.83	\$394,727.19	\$0.00	\$394,727.19	\$725,186.83	\$679,325.30	\$45,860.53	
			14105	Aportaciones al seguro de cesantí	\$0.00	\$219,526.04	\$219,526.04	\$189,420.04	\$30,106.00	\$0.00	\$30,106.00	\$189,420.04	\$122,433.26	\$66,966.78	
02	678	03	14200	APORTACIONES A FONDOS DE	\$0.00	\$573,090.38	\$573,090.38	\$340,213.55	\$232,876.83	\$0.00	\$232,876.83	\$340,213.55	\$276,615.22	\$63,599.33	
			14202	Aportaciones al INFONAVIT	\$0.00	\$573,090.38	\$573,090.38	\$340,213.55	\$232,876.83	\$0.00	\$232,876.83	\$340,213.55	\$276,615.22	\$63,599.33	
			14300	APORTACIONES AL SISTEMA P	\$0.00	\$423,449.16	\$423,449.16	\$71,437.05	\$352,012.11	\$0.00	\$352,012.11	\$71,437.05	\$46,015.79	\$25,421.26	
02	678	03	14301	Aportaciones al Sistema de Ahorr	\$0.00	\$423,449.16	\$423,449.16	\$71,437.05	\$352,012.11	\$0.00	\$352,012.11	\$71,437.05	\$46,015.79	\$25,421.26	
			20000	MATERIALES Y SUMINISTRO	\$0.00	\$1,452,585.23	\$1,452,585.23	\$1,452,585.23	\$0.00	\$0.00	\$1,452,585.23	\$1,452,585.23	\$0.00	\$1,452,585.23	
			21000	MATERIALES DE ADMINISTRACI	\$0.00	\$110,488.45	\$110,488.45	\$110,488.45	\$0.00	\$0.00	\$110,488.45	\$110,488.45	\$0.00	\$110,488.45	
			21100	MATERIALES, ÚTILES Y EQUIPC	\$0.00	\$110,488.45	\$110,488.45	\$110,488.45	\$0.00	\$0.00	\$110,488.45	\$110,488.45	\$0.00	\$110,488.45	
02	678	03	21101	Materiales y útiles de oficina	\$0.00	\$110,488.45	\$110,488.45	\$110,488.45	\$0.00	\$0.00	\$110,488.45	\$110,488.45	\$0.00	\$110,488.45	
			24000	MATERIALES Y ARTICULOS DE C	\$0.00	\$1,342,096.78	\$1,342,096.78	\$1,342,096.78	\$0.00	\$0.00	\$1,342,096.78	\$1,342,096.78	\$0.00	\$1,342,096.78	
			24600	MATERIAL ELÉCTRICO Y ELECT	\$0.00	\$843,296.79	\$843,296.79	\$843,296.79	\$0.00	\$0.00	\$843,296.79	\$843,296.79	\$0.00	\$843,296.79	
02	678	03	24601	Material eléctrico y electrónico	\$0.00	\$843,296.79	\$843,296.79	\$843,296.79	\$0.00	\$0.00	\$843,296.79	\$843,296.79	\$0.00	\$843,296.79	
			24900	OTROS MATERIALES Y ARTICULI	\$0.00	\$498,799.99	\$498,799.99	\$498,799.99	\$0.00	\$0.00	\$498,799.99	\$498,799.99	\$0.00	\$498,799.99	

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 31/dic./2023

UNIVERSIDAD POLITECNICA DE URUPAN MICHOCAN

MICHOACAN DE OCAMPO

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
02	678	03	24901	0.00	\$498,799.99	\$498,799.99	\$498,799.99	\$0.00	\$498,799.99	\$0.00	\$0.00	\$498,799.99	\$0.00	\$498,799.99
			03000	0.00	\$803,734.69	\$803,734.69	\$803,734.69	\$0.00	\$803,734.69	\$0.00	\$0.00	\$803,734.69	\$0.00	\$803,734.69
			SERVICIOS GENERALES											
			36000	0.00	\$803,734.69	\$803,734.69	\$803,734.69	\$0.00	\$803,734.69	\$0.00	\$0.00	\$803,734.69	\$0.00	\$803,734.69
			SERVICIOS DE INSTALACION, RE											
			36100	0.00	\$728,334.69	\$728,334.69	\$728,334.69	\$0.00	\$728,334.69	\$0.00	\$0.00	\$728,334.69	\$0.00	\$728,334.69
			CONSERVACION Y MANTENIME											
	02	678	03	35101	0.00	\$498,799.99	\$498,799.99	\$0.00	\$498,799.99	\$0.00	\$0.00	\$498,799.99	\$0.00	\$498,799.99
			03	35102	0.00	\$229,534.70	\$229,534.70	\$0.00	\$229,534.70	\$0.00	\$0.00	\$229,534.70	\$0.00	\$229,534.70
			Mantenimiento y conservacion de l											
	02	678	03	35200	0.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$0.00	\$75,400.00
			03	35201	0.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$0.00	\$75,400.00
			Instalacion, Reparacion y Manteni											
			ADMINISTRATIVO											
			Fortalecimiento del desarrollo	\$5,506,921.00	\$6,848,349.54	\$12,355,270.54	\$10,592,062.65	\$1,763,207.89	\$10,592,062.65	\$0.00	\$1,763,207.89	\$10,592,062.65	\$7,813,531.97	\$2,778,530.68
			RECURSO ESTATAL	\$5,506,921.00	\$6,848,349.54	\$12,355,270.54	\$10,592,062.65	\$1,763,207.89	\$10,592,062.65	\$0.00	\$1,763,207.89	\$10,592,062.65	\$7,813,531.97	\$2,778,530.68
03	RECURSO FEDERAL													
	005	Proyecto: Conacyt 2020												
			02	ACADEMICO										
			02	40000	0.00	\$160,030.76	\$160,030.76	\$123,197.00	\$123,197.00	\$0.00	\$36,833.76	\$123,197.00	\$123,197.00	\$0.00
				44000	0.00	\$160,030.76	\$160,030.76	\$123,197.00	\$123,197.00	\$0.00	\$36,833.76	\$123,197.00	\$123,197.00	\$0.00
				44200	0.00	\$160,030.76	\$160,030.76	\$123,197.00	\$123,197.00	\$0.00	\$36,833.76	\$123,197.00	\$123,197.00	\$0.00
				005	0.00	\$160,030.76	\$160,030.76	\$123,197.00	\$123,197.00	\$0.00	\$36,833.76	\$123,197.00	\$123,197.00	\$0.00
				02	0.00	\$160,030.76	\$160,030.76	\$123,197.00	\$123,197.00	\$0.00	\$36,833.76	\$123,197.00	\$123,197.00	\$0.00
				005	0.00	\$160,030.76	\$160,030.76	\$123,197.00	\$123,197.00	\$0.00	\$36,833.76	\$123,197.00	\$123,197.00	\$0.00
				02	0.00	\$160,030.76	\$160,030.76	\$123,197.00	\$123,197.00	\$0.00	\$36,833.76	\$123,197.00	\$123,197.00	\$0.00
				005	0.00	\$160,030.76	\$160,030.76	\$123,197.00	\$123,197.00	\$0.00	\$36,833.76	\$123,197.00	\$123,197.00	\$0.00

UNIVERSIDAD POLITECNICA DE URUPAN MICHOCACAN
MICHOCACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 31/dic/2023

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar Deuda
Proyecto: Conaept 2020				\$0.00	\$160,030.76	\$160,030.76	\$123,197.00	\$36,833.76	\$123,197.00	\$0.00	\$36,833.76	\$123,197.00	\$123,197.00	\$0.00
006	U080	"Apoyos a Centros y Organizaciones de Educación, Tipo Superior"												
03		ADMINISTRATIVO												
	20000	MATERIALES Y SUMINISTRO		\$0.00	\$29,450.08	\$29,450.08	\$29,450.08	\$0.00	\$29,450.08	\$0.00	\$0.00	\$29,450.08	\$29,450.08	\$0.00
	21000	MATERIALES DE ADMINISTRACION		\$0.00	\$29,450.08	\$29,450.08	\$29,450.08	\$0.00	\$29,450.08	\$0.00	\$0.00	\$29,450.08	\$29,450.08	\$0.00
	21100	MATERIALES: ÚTILES Y EQUIPC		\$0.00	\$29,450.08	\$29,450.08	\$29,450.08	\$0.00	\$29,450.08	\$0.00	\$0.00	\$29,450.08	\$29,450.08	\$0.00
03	006	21101	Materiales y útiles de oficina	\$0.00	\$29,450.08	\$29,450.08	\$29,450.08	\$0.00	\$29,450.08	\$0.00	\$0.00	\$29,450.08	\$29,450.08	\$0.00
	50000	BIENES MUEBLES, INMUEBL		\$0.00	\$2,970,549.92	\$2,970,549.92	\$2,970,549.92	\$0.00	\$2,970,549.92	\$0.00	\$0.00	\$2,970,549.92	\$2,970,549.92	\$0.00
	51000	MOBILIARIO Y EQUIPO DE ADMIN		\$0.00	\$2,311,205.92	\$2,311,205.92	\$2,311,205.92	\$0.00	\$2,311,205.92	\$0.00	\$0.00	\$2,311,205.92	\$2,311,205.92	\$0.00
	51100	MUEBLES DE OFICINA Y ESTAN		\$0.00	\$1,205,425.60	\$1,205,425.60	\$1,205,425.60	\$0.00	\$1,205,425.60	\$0.00	\$0.00	\$1,205,425.60	\$1,205,425.60	\$0.00
03	006	51101	Mobiliario	\$0.00	\$1,205,425.60	\$1,205,425.60	\$1,205,425.60	\$0.00	\$1,205,425.60	\$0.00	\$0.00	\$1,205,425.60	\$1,205,425.60	\$0.00
	51200	MUEBLES, EXCEPTO DE OFICIN		\$0.00	\$126,022.40	\$126,022.40	\$126,022.40	\$0.00	\$126,022.40	\$0.00	\$0.00	\$126,022.40	\$126,022.40	\$0.00
03	006	51201	Muebles excepto de oficina y estar	\$0.00	\$126,022.40	\$126,022.40	\$126,022.40	\$0.00	\$126,022.40	\$0.00	\$0.00	\$126,022.40	\$126,022.40	\$0.00
	51500	EQUIPOS DE COMPUTO Y DE TI		\$0.00	\$979,757.92	\$979,757.92	\$979,757.92	\$0.00	\$979,757.92	\$0.00	\$0.00	\$979,757.92	\$979,757.92	\$0.00
03	006	51501	Bienes informáticos	\$0.00	\$979,757.92	\$979,757.92	\$979,757.92	\$0.00	\$979,757.92	\$0.00	\$0.00	\$979,757.92	\$979,757.92	\$0.00
	59000	ACTIVOS INTANGIBLES		\$0.00	\$659,344.00	\$659,344.00	\$659,344.00	\$0.00	\$659,344.00	\$0.00	\$0.00	\$659,344.00	\$659,344.00	\$0.00
	59100	SOFTWARE		\$0.00	\$659,344.00	\$659,344.00	\$659,344.00	\$0.00	\$659,344.00	\$0.00	\$0.00	\$659,344.00	\$659,344.00	\$0.00
03	006	59101	Software	\$0.00	\$659,344.00	\$659,344.00	\$659,344.00	\$0.00	\$659,344.00	\$0.00	\$0.00	\$659,344.00	\$659,344.00	\$0.00

UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN

MICHOACAN DE OCCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2023

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			ADMINISTRATIVO	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00
			U080 "Apoyos a Centros y Organ	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00
678			Fortalecimiento del desarrollo											
	01		RECTORIA											
		10000	SERVICIOS PERSONALES	\$2,644,291.00	-\$2,644,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11000	REMUNERACIONES AL PERSON	\$496,832.00	-\$496,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11300	SUELDOS BASE AL PERSONAL	\$496,832.00	-\$496,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		678	01	11301	\$496,832.00	-\$496,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		13000	REMUNERACIONES ADICIONALE	\$728,794.00	-\$728,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		13200	PRIMAS DE VACACIONES DOMI	\$728,794.00	-\$728,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		678	01	13201	\$80,976.00	-\$80,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		678	01	13202	\$647,808.00	-\$647,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		14000	SEGURIDAD SOCIAL	\$1,418,675.00	-\$1,418,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		14100	APORTACIONES DE SEGURIDAD	\$947,529.00	-\$947,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		678	01	14103	\$947,529.00	-\$947,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		14200	APORTACIONES A FONDOS DE	\$336,533.00	-\$336,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		678	01	14202	\$336,533.00	-\$336,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		14300	APORTACIONES AL SISTEMA P	\$134,613.00	-\$134,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2023

UNIVERSIDAD POLITÉCNICA DE URUPAPAN MICHOCACAN
MICHOCACAN DE OCAMPO

Upr: aucomfina
Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

Fecha y hora de impresión: 07/jul/2024 11:39 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Aplicaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda	
03	678	01	14301	Aportaciones al Sistema de Ahorr	\$134,613.00	-\$134,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			30000	SERVICIOS GENERALES	\$2,862,630.00	\$37,510.88	\$2,900,140.88	\$2,900,042.53	\$98.35	\$2,900,042.53	\$0.00	\$98.35	\$2,900,042.53	\$0.00	
			33000	SERVICIOS PROFESIONALES, CI	\$2,862,630.00	\$37,510.88	\$2,900,140.88	\$2,900,042.53	\$98.35	\$2,900,042.53	\$0.00	\$98.35	\$2,900,042.53	\$0.00	
			33900	SERVICIOS PROFESIONALES, C	\$2,862,630.00	\$37,510.88	\$2,900,140.88	\$2,900,042.53	\$98.35	\$2,900,042.53	\$0.00	\$98.35	\$2,900,042.53	\$0.00	
			33901	Subcontratación de servicios con t	\$2,862,630.00	\$37,510.88	\$2,900,140.88	\$2,900,042.53	\$98.35	\$2,900,042.53	\$0.00	\$98.35	\$2,900,042.53	\$0.00	
				RECTORIA	\$5,506,921.00	-\$2,606,780.12	\$2,900,140.88	\$2,900,042.53	\$98.35	\$2,900,042.53	\$0.00	\$98.35	\$2,900,042.53	\$0.00	
			03	ADMINISTRATIVO											
			20000	MATERIALES Y SUMINISTRO	\$0.00	\$2,427,245.83	\$2,427,245.83	\$2,427,245.83	\$0.00	\$2,427,245.83	\$0.00	\$0.00	\$2,427,245.83	\$2,033,574.46	\$393,671.37
			21000	MATERIALES DE ADMINISTRACI	\$0.00	\$1,515,841.85	\$1,515,841.85	\$1,515,841.85	\$0.00	\$1,515,841.85	\$0.00	\$0.00	\$1,515,841.85	\$1,515,841.85	\$0.00
			21100	MATERIALES, ÚTILES Y EQUIPC	\$0.00	\$422,553.54	\$422,553.54	\$422,553.54	\$0.00	\$422,553.54	\$0.00	\$0.00	\$422,553.54	\$422,553.54	\$0.00
			21101	Materiales y útiles de oficina	\$0.00	\$422,553.54	\$422,553.54	\$422,553.54	\$0.00	\$422,553.54	\$0.00	\$0.00	\$422,553.54	\$422,553.54	\$0.00
			21200	MATERIALES Y ÚTILES DE IMPR	\$0.00	\$1,805.00	\$1,805.00	\$1,805.00	\$0.00	\$1,805.00	\$0.00	\$0.00	\$1,805.00	\$1,805.00	\$0.00
			21201	Materiales y útiles de impresión y i	\$0.00	\$1,805.00	\$1,805.00	\$1,805.00	\$0.00	\$1,805.00	\$0.00	\$0.00	\$1,805.00	\$1,805.00	\$0.00
			21500	MATERIAL IMPRESO E INFORM	\$0.00	\$270,681.20	\$270,681.20	\$270,681.20	\$0.00	\$270,681.20	\$0.00	\$0.00	\$270,681.20	\$270,681.20	\$0.00
			21501	Material de apoyo informativo	\$0.00	\$270,681.20	\$270,681.20	\$270,681.20	\$0.00	\$270,681.20	\$0.00	\$0.00	\$270,681.20	\$270,681.20	\$0.00
			21600	MATERIAL DE LIMPIEZA	\$0.00	\$209,672.17	\$209,672.17	\$209,672.17	\$0.00	\$209,672.17	\$0.00	\$0.00	\$209,672.17	\$209,672.17	\$0.00
			21601	Material de limpieza	\$0.00	\$209,672.17	\$209,672.17	\$209,672.17	\$0.00	\$209,672.17	\$0.00	\$0.00	\$209,672.17	\$209,672.17	\$0.00
			21700	MATERIALES Y ÚTILES DE ENSI	\$0.00	\$611,129.94	\$611,129.94	\$611,129.94	\$0.00	\$611,129.94	\$0.00	\$0.00	\$611,129.94	\$611,129.94	\$0.00
			21701	Materiales y suministros para plan	\$0.00	\$611,129.94	\$611,129.94	\$611,129.94	\$0.00	\$611,129.94	\$0.00	\$0.00	\$611,129.94	\$611,129.94	\$0.00
			22000	ALIMENTOS Y UTENSILIOS	\$0.00	\$163,847.33	\$163,847.33	\$163,847.33	\$0.00	\$163,847.33	\$0.00	\$0.00	\$163,847.33	\$162,305.33	\$1,542.00
			22100	PRODUCTOS ALIMENTICIOS PA	\$0.00	\$163,847.33	\$163,847.33	\$163,847.33	\$0.00	\$163,847.33	\$0.00	\$0.00	\$163,847.33	\$162,305.33	\$1,542.00
			22102	Productos alimenticios para perso	\$0.00	\$163,847.33	\$163,847.33	\$163,847.33	\$0.00	\$163,847.33	\$0.00	\$0.00	\$163,847.33	\$162,305.33	\$1,542.00



UNIVERSIDAD POLITECNICA DE URUPAPAN MICHOCACAN

MICHOCACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 31/dic./2023

Utr: autcontgpo
 Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

Fecha y hora de Impresión | 01/Jul/2024 11:39 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
03	678	03	24000	MATERIALES Y ARTICULOS DE C	\$0.00	\$472,380.84	\$472,380.84	\$472,380.84	\$0.00	\$0.00	\$472,380.84	\$199,194.69	\$82,451.47	\$389,929.37
			24600	MATERIAL ELECTRICO Y ELECT	\$0.00	\$199,194.69	\$199,194.69	\$199,194.69	\$0.00	\$0.00	\$199,194.69	\$199,194.69	\$47,083.88	\$152,110.81
			24601	Material eléctrico y electrónico	\$0.00	\$199,194.69	\$199,194.69	\$199,194.69	\$0.00	\$0.00	\$199,194.69	\$199,194.69	\$47,083.88	\$152,110.81
			24700	ARTICULOS METALICOS PARA I	\$0.00	\$237,818.56	\$237,818.56	\$237,818.56	\$0.00	\$0.00	\$237,818.56	\$237,818.56	\$0.00	\$237,818.56
			24701	Articulos metalicos para la constru	\$0.00	\$237,818.56	\$237,818.56	\$237,818.56	\$0.00	\$0.00	\$237,818.56	\$237,818.56	\$0.00	\$237,818.56
			24900	OTROS MATERIALES Y ARTICUI	\$0.00	\$35,367.59	\$35,367.59	\$35,367.59	\$0.00	\$0.00	\$35,367.59	\$35,367.59	\$0.00	\$0.00
			24901	Otros materiales y articulos de cor	\$0.00	\$35,367.59	\$35,367.59	\$35,367.59	\$0.00	\$0.00	\$35,367.59	\$35,367.59	\$0.00	\$0.00
			25000	PRODUCTOS QUIMICOS, FARMA	\$0.00	\$690.00	\$690.00	\$690.00	\$0.00	\$0.00	\$690.00	\$690.00	\$690.00	\$0.00
			25300	MEDICINAS Y PRODUCTOS FAR	\$0.00	\$690.00	\$690.00	\$690.00	\$0.00	\$0.00	\$690.00	\$690.00	\$690.00	\$0.00
			25301	Medicinas y productos farmacéutic	\$0.00	\$690.00	\$690.00	\$690.00	\$0.00	\$0.00	\$690.00	\$690.00	\$690.00	\$0.00
			26000	COMBUSTIBLES, LUBRICANTES	\$0.00	\$143,746.54	\$143,746.54	\$143,746.54	\$0.00	\$0.00	\$143,746.54	\$143,746.54	\$143,746.54	\$0.00
			26100	COMBUSTIBLES, LUBRICANTES	\$0.00	\$143,746.54	\$143,746.54	\$143,746.54	\$0.00	\$0.00	\$143,746.54	\$143,746.54	\$143,746.54	\$0.00
			26103	Combustibles, lubricantes y aditiv	\$0.00	\$143,746.54	\$143,746.54	\$143,746.54	\$0.00	\$0.00	\$143,746.54	\$143,746.54	\$143,746.54	\$0.00
			27000	VESTUARIO, BLANCOS, PRENDA	\$0.00	\$43,173.35	\$43,173.35	\$43,173.35	\$0.00	\$0.00	\$43,173.35	\$43,173.35	\$40,973.35	\$2,200.00
			27100	VESTUARIO Y UNIFORMES	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
			27101	Vestuario y uniformes	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
			27300	ARTICULOS DEPORTIVOS	\$0.00	\$36,213.35	\$36,213.35	\$36,213.35	\$0.00	\$0.00	\$36,213.35	\$36,213.35	\$34,013.35	\$2,200.00
			27301	Articulos deportivos	\$0.00	\$36,213.35	\$36,213.35	\$36,213.35	\$0.00	\$0.00	\$36,213.35	\$36,213.35	\$34,013.35	\$2,200.00
			29000	HERRAMIENTAS, REFACCIONES	\$0.00	\$87,565.92	\$87,565.92	\$87,565.92	\$0.00	\$0.00	\$87,565.92	\$87,565.92	\$87,565.92	\$0.00
			29300	REFACCIONES Y ACCESORIOS	\$0.00	\$8,017.92	\$8,017.92	\$8,017.92	\$0.00	\$0.00	\$8,017.92	\$8,017.92	\$8,017.92	\$0.00
			29301	Refacciones y accesorios menores	\$0.00	\$8,017.92	\$8,017.92	\$8,017.92	\$0.00	\$0.00	\$8,017.92	\$8,017.92	\$8,017.92	\$0.00
			29400	REFACCIONES Y ACCESORIOS	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00



UNIVERSIDAD POLITÉCNICA DE URUPAPAN MICHOCACAN MICHOCACAN DE OCAMPO

Urb: aucofidepam
Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

Fecha y hora de Impresión | 01/jul/2024 11:39 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenigar	Ejercido	Pagado	Cuentas por Pagar Deuda
03	678	03	29401	Refacciones y accesorios para eqt.	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
			29500	REFACCIONES Y ACCESORIOS	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00
			29501	Refacciones y accesorios menores	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00
			29600	REFACCIONES Y ACCESORIOS	\$0.00	\$52,548.00	\$52,548.00	\$0.00	\$52,548.00	\$0.00	\$0.00	\$52,548.00	\$52,548.00	\$0.00
			29601	Refacciones y accesorios menores	\$0.00	\$52,548.00	\$52,548.00	\$0.00	\$52,548.00	\$0.00	\$0.00	\$52,548.00	\$52,548.00	\$0.00
			30000	SERVICIOS GENERALES	\$0.00	\$2,275,458.24	\$2,275,458.24	\$0.00	\$2,275,458.24	\$0.00	\$0.00	\$2,275,458.24	\$393,013.64	\$1,882,444.60
			32000	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$41,352.00	\$41,352.00	\$0.00	\$41,352.00	\$0.00	\$0.00	\$41,352.00	\$41,352.00	\$0.00
			32300	ARRENDAMIENTO DE MOBILIARIO	\$0.00	\$14,152.00	\$14,152.00	\$0.00	\$14,152.00	\$0.00	\$0.00	\$14,152.00	\$14,152.00	\$0.00
			32302	Arrendamiento de mobiliario	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
			32303	Arrendamiento de fotocopiadoras	\$0.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
			32500	ARRENDAMIENTO DE EQUIPO	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
			32502	Arrendamiento de vehículos terres	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
			32800	ARRENDAMIENTO DE MAQUINA	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
			32801	Arrendamiento de maquinaria, equ	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
			33000	SERVICIOS PROFESIONALES, CI	\$0.00	\$151,433.12	\$151,433.12	\$0.00	\$151,433.12	\$0.00	\$0.00	\$151,433.12	\$138,656.87	\$12,776.25
			33200	SERVICIOS DE DISEÑO, ARQUIT	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,180.00	\$300.00
			33201	Servicios de diseño arquitectura in	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,180.00	\$300.00
			33900	SERVICIOS PROFESIONALES, C	\$0.00	\$147,953.12	\$147,953.12	\$0.00	\$147,953.12	\$0.00	\$0.00	\$147,953.12	\$135,476.87	\$12,476.25
			33901	Subcontratación de servicios con t	\$0.00	\$147,953.12	\$147,953.12	\$0.00	\$147,953.12	\$0.00	\$0.00	\$147,953.12	\$135,476.87	\$12,476.25
			34000	SERVICIOS FINANCIEROS, BANC	\$0.00	\$29,771.39	\$29,771.39	\$0.00	\$29,771.39	\$0.00	\$0.00	\$29,771.39	\$29,771.39	\$0.00
			34500	SEGURO DE BIENES PATRIMON	\$0.00	\$29,771.39	\$29,771.39	\$0.00	\$29,771.39	\$0.00	\$0.00	\$29,771.39	\$29,771.39	\$0.00
			34501	Seguros de bienes patrimoniales	\$0.00	\$29,771.39	\$29,771.39	\$0.00	\$29,771.39	\$0.00	\$0.00	\$29,771.39	\$29,771.39	\$0.00



Ucr: aaxcom@uao.mx
 Rep.: rptEstadoPresupuestoEgresos_FF_PV-UA

UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN MICHOACAN DE OCCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 31/dic./2023

Fecha y hora de Impresión | 07/JUL/2024 | 11:39 a. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
03	678	03	35100	35000	\$0.00	\$1,914,345.03	\$1,914,345.03	\$0.00	\$1,914,345.03	\$0.00	\$0.00	\$1,914,345.03	\$45,176.68	\$1,869,168.35	
			CONSERVACION Y MANTENIMIE		\$0.00	\$1,903,613.03	\$1,903,613.03	\$0.00	\$1,903,613.03	\$0.00	\$0.00	\$1,903,613.03	\$34,444.68	\$1,869,168.35	
			Mantenimiento y conservacion de		\$0.00	\$618,115.68	\$618,115.68	\$0.00	\$618,115.68	\$0.00	\$0.00	\$618,115.68	\$34,444.68	\$583,671.00	
			Mantenimiento y conservacion de		\$0.00	\$1,285,497.35	\$1,285,497.35	\$0.00	\$1,285,497.35	\$0.00	\$0.00	\$1,285,497.35	\$0.00	\$1,285,497.35	
03	678	03	35102	35500	\$0.00	\$8,232.00	\$8,232.00	\$0.00	\$8,232.00	\$0.00	\$0.00	\$8,232.00	\$8,232.00	\$0.00	
			REPARACION Y MANTENIMIENT		\$0.00	\$8,232.00	\$8,232.00	\$0.00	\$8,232.00	\$0.00	\$0.00	\$8,232.00	\$8,232.00	\$0.00	
			Reparación, mantenimiento y cons		\$0.00	\$8,232.00	\$8,232.00	\$0.00	\$8,232.00	\$0.00	\$0.00	\$8,232.00	\$8,232.00	\$0.00	
03	678	03	35501	35900	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	
			SERVICIOS DE JARDINERIA Y F		\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	
			Servicios de jardinería y fumigació		\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	
03	678	03	35901	37000	\$0.00	\$114,081.11	\$114,081.11	\$0.00	\$114,081.11	\$0.00	\$0.00	\$114,081.11	\$114,081.11	\$0.00	
			SERVICIOS DE TRASLADOS Y VI		\$0.00	\$114,081.11	\$114,081.11	\$0.00	\$114,081.11	\$0.00	\$0.00	\$114,081.11	\$114,081.11	\$0.00	
			PASAJES TERRESTRES		\$0.00	\$7,897.37	\$7,897.37	\$0.00	\$7,897.37	\$0.00	\$0.00	\$7,897.37	\$7,897.37	\$0.00	
			Pasajes terrestres nacionales		\$0.00	\$7,897.37	\$7,897.37	\$0.00	\$7,897.37	\$0.00	\$0.00	\$7,897.37	\$7,897.37	\$0.00	
03	678	03	37201	37500	\$0.00	\$106,183.74	\$106,183.74	\$0.00	\$106,183.74	\$0.00	\$0.00	\$106,183.74	\$106,183.74	\$0.00	
			VIATICOS EN EL PAIS		\$0.00	\$106,183.74	\$106,183.74	\$0.00	\$106,183.74	\$0.00	\$0.00	\$106,183.74	\$106,183.74	\$0.00	
			Váticos nacionales		\$0.00	\$106,183.74	\$106,183.74	\$0.00	\$106,183.74	\$0.00	\$0.00	\$106,183.74	\$106,183.74	\$0.00	
03	678	03	37501	38000	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	
			SERVICIOS OFICIALES		\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	
			GASTOS DE ORDEN SOCIAL Y C		\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	
			Gastos de orden social		\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	
03	678	03	38200	38000	\$0.00	\$18,675.59	\$18,675.59	\$0.00	\$18,675.59	\$0.00	\$0.00	\$18,675.59	\$18,675.59	\$0.00	
			OTROS SERVICIOS GENERALES		\$0.00	\$18,675.59	\$18,675.59	\$0.00	\$18,675.59	\$0.00	\$0.00	\$18,675.59	\$18,675.59	\$0.00	
			IMPUESTOS Y DERECHOS		\$0.00	\$18,675.59	\$18,675.59	\$0.00	\$18,675.59	\$0.00	\$0.00	\$18,675.59	\$18,675.59	\$0.00	
			Otros impuestos		\$0.00	\$18,675.59	\$18,675.59	\$0.00	\$18,675.59	\$0.00	\$0.00	\$18,675.59	\$18,675.59	\$0.00	
03	678	03	38206	ADMINISTRATIVO	\$0.00	\$4,702,704.07	\$4,702,704.07	\$0.00	\$4,702,704.07	\$0.00	\$0.00	\$4,702,704.07	\$4,702,704.07	\$2,276,115.97	
			Fortalecimiento del desarrollo		\$5,506,921.00	\$2,095,923.95	\$7,602,844.95	\$7,602,746.60	\$98.35	\$7,602,746.60	\$0.00	\$98.35	\$7,602,746.60	\$5,326,630.63	\$2,276,115.97



UNIVERSIDAD POLITÉCNICA DE URUAPAN MICHOACAN
MICHOACAN DE OCCAMPO

Fecha y hora de Impresión | 01/jul/2024 | 11:39 a. m.

Urf: auxcont@unm
 Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

Fuente Financiamiento Proyecto/Proceso Unidad Administrativa

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
RECURSO FEDERAL	\$5,506,921.00	\$5,255,954.71	\$10,762,875.71	\$10,725,943.60	\$36,932.11	\$10,725,943.60	\$0.00	\$36,932.11	\$10,725,943.60	\$8,449,827.63	\$2,276,115.97
Total Final	\$14,308,011.32	\$12,345,056.81	\$26,653,068.13	\$24,852,922.68	\$1,800,145.45	\$24,852,922.68	\$0.00	\$1,800,145.45	\$24,852,922.68	\$19,366,784.31	\$5,486,138.37

 DRA. BLANCA ISALIA PARRA LEYVA
 RECTORA

 C.P. HILDA ONTIVEROS GARCIA
 SECRETARIA ADMINISTRATIVA

C.P. ALEJANDRO SANCHEZ SANCHEZ
 RECURSOS FINANCIEROS Y HUMANOS

UNIVERSIDAD POLITÉCNICA
 DE URUAPAN, MICHOACAN
 RFC: UPU-121029 6M6
 C.T. 1655100002