

UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/jul/2024

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	RECURSO PROPIO												
A01	Porcentaje de cumplimiento en rendición de cuentas y de cumplimiento de la plataforma de transparencia												
	01	RECTORIA											
		20000	MATERIALES Y SUMINISTR	\$96,279.60	-\$10,000.00	\$86,279.60	\$31,899.04	\$54,380.56	\$31,899.04	\$0.00	\$54,380.56	\$31,899.04	\$31,899.04
		21000	MATERIALES DE ADMINISTRACI	\$41,176.60	-\$10,000.00	\$31,176.60	\$280.00	\$30,896.60	\$280.00	\$0.00	\$30,896.60	\$280.00	\$280.00
		21100	MATERIALES, ÚTILES Y EQUIPC	\$17,118.60	\$0.00	\$17,118.60	\$0.00	\$17,118.60	\$0.00	\$0.00	\$17,118.60	\$0.00	\$0.00
		21101	Materiales y útiles de oficina	\$17,118.60	\$0.00	\$17,118.60	\$0.00	\$17,118.60	\$0.00	\$0.00	\$17,118.60	\$0.00	\$0.00
		21200	MATERIALES Y ÚTILES DE IMPR	\$24,058.00	-\$10,000.00	\$14,058.00	\$280.00	\$13,778.00	\$280.00	\$0.00	\$13,778.00	\$280.00	\$280.00
		21201	Materiales y útiles de impresión y r	\$24,058.00	-\$10,000.00	\$14,058.00	\$280.00	\$13,778.00	\$280.00	\$0.00	\$13,778.00	\$280.00	\$280.00
		22000	ALIMENTOS Y UTENSILIOS	\$28,000.00	\$0.00	\$28,000.00	\$20,621.94	\$7,378.06	\$20,621.94	\$0.00	\$7,378.06	\$20,621.94	\$20,621.94
		22100	PRODUCTOS ALIMENTICIOS PA	\$28,000.00	\$0.00	\$28,000.00	\$20,621.94	\$7,378.06	\$20,621.94	\$0.00	\$7,378.06	\$20,621.94	\$20,621.94
		22102	Productos alimenticios para perso	\$28,000.00	\$0.00	\$28,000.00	\$20,621.94	\$7,378.06	\$20,621.94	\$0.00	\$7,378.06	\$20,621.94	\$20,621.94
		26000	COMBUSTIBLES, LUBRICANTES	\$27,103.00	\$0.00	\$27,103.00	\$10,997.10	\$16,105.90	\$10,997.10	\$0.00	\$16,105.90	\$10,997.10	\$10,997.10
		26100	COMBUSTIBLES, LUBRICANTES	\$27,103.00	\$0.00	\$27,103.00	\$10,997.10	\$16,105.90	\$10,997.10	\$0.00	\$16,105.90	\$10,997.10	\$10,997.10
		26103	Combustibles, lubricantes y aditiv	\$27,103.00	\$0.00	\$27,103.00	\$10,997.10	\$16,105.90	\$10,997.10	\$0.00	\$16,105.90	\$10,997.10	\$10,997.10
		30000	SERVICIOS GENERALES	\$67,139.80	\$8,521.84	\$75,661.64	\$72,894.34	\$2,767.30	\$72,894.34	\$0.00	\$2,767.30	\$72,894.34	\$72,894.34
		37000	SERVICIOS DE TRASLADOS Y VI	\$40,640.40	\$8,611.84	\$49,252.24	\$48,937.56	\$314.68	\$48,937.56	\$0.00	\$314.68	\$48,937.56	\$48,937.56
		37200	PASAJES TERRESTRES	\$5,307.60	-\$1,972.00	\$3,335.60	\$3,020.92	\$314.68	\$3,020.92	\$0.00	\$314.68	\$3,020.92	\$3,020.92
		37201	Pasajes terrestres nacionales	\$5,307.60	-\$1,972.00	\$3,335.60	\$3,020.92	\$314.68	\$3,020.92	\$0.00	\$314.68	\$3,020.92	\$3,020.92
		37500	VIAJICOS EN EL PAIS	\$35,332.80	\$10,589.84	\$45,916.64	\$45,916.64	\$0.00	\$45,916.64	\$0.00	\$0.00	\$45,916.64	\$45,916.64





UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
 MICHOACAN DE OCAMPO

Fecha y 08/ago/2024

hora de Impresión 09:28 a. m.

Utr: auxcontaduria
 Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

Fuente Financiamiento Proyecto/Proceso Unidad Administrativa

Objeto del Gasto

Aprobado

Ampliaciones /
(Reducciones)

Presupuesto
Vigente

Comprometido

Presupuesto
Disponible para
Comprometer

Devengado

Comprometido
No Devengado

Presupuesto
Sin Devengar

Ejercido

Pagado

Cuentas por
Pagar Deuda

01	A01	01	37501	Viajeros nacionales	\$35,392.80	\$10,583.84	\$45,916.64	\$45,916.64	\$0.00	\$45,916.64	\$0.00	\$0.00	\$0.00	\$0.00	\$45,916.64	\$45,916.64	\$0.00
			38000	SERVICIOS OFICIALES	\$3,299.00	-\$946.38	\$2,452.62	\$0.00	\$2,452.62	\$0.00	\$2,452.62	\$0.00	\$2,452.62	\$0.00	\$2,452.62	\$0.00	\$0.00
			38200	GASTOS DE ORDEN SOCIAL Y C	\$3,299.00	-\$946.38	\$2,452.62	\$0.00	\$2,452.62	\$0.00	\$2,452.62	\$0.00	\$2,452.62	\$0.00	\$2,452.62	\$0.00	\$0.00
			38201	Gastos de orden social	\$3,299.00	-\$946.38	\$2,452.62	\$0.00	\$2,452.62	\$0.00	\$2,452.62	\$0.00	\$2,452.62	\$0.00	\$2,452.62	\$0.00	\$0.00
			39000	OTROS SERVICIOS GENERALES	\$23,200.40	\$756.38	\$23,956.78	\$23,956.78	\$0.00	\$23,956.78	\$0.00	\$0.00	\$0.00	\$0.00	\$23,956.78	\$23,956.78	\$0.00
			39200	IMPUESTOS Y DERECHOS	\$23,200.40	\$756.38	\$23,956.78	\$23,956.78	\$0.00	\$23,956.78	\$0.00	\$0.00	\$0.00	\$0.00	\$23,956.78	\$23,956.78	\$0.00
			39206	Otros impuestos	\$23,200.40	\$756.38	\$23,956.78	\$23,956.78	\$0.00	\$23,956.78	\$0.00	\$0.00	\$0.00	\$0.00	\$23,956.78	\$23,956.78	\$0.00
				RECTORIA	\$163,419.40	-\$1,478.16	\$161,941.24	\$104,793.38	\$57,147.86	\$104,793.38	\$0.00	\$57,147.86	\$104,793.38	\$104,793.38	\$104,793.38	\$104,793.38	\$0.00
				Porcentaje de Cumplimiento en r	\$163,419.40	-\$1,478.16	\$161,941.24	\$104,793.38	\$57,147.86	\$104,793.38	\$0.00	\$57,147.86	\$104,793.38	\$104,793.38	\$104,793.38	\$104,793.38	\$0.00

A02 Porcentaje de Cumplimiento de actividades de la Administración de Recursos de la UPU (Humanos, Financieros, Informáticos y Materiales)

			01	RECTORIA													
			30000	SERVICIOS GENERALES	\$0.00	\$13,400.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$0.00	\$13,400.00	\$0.00	\$0.00
			36000	SERVICIOS DE COMUNICACIÓN :	\$0.00	\$13,400.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$0.00	\$13,400.00	\$0.00	\$0.00
			36200	DIFUSION POR RADIO, TELEVISI	\$0.00	\$13,400.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$0.00	\$13,400.00	\$0.00	\$0.00
			36201	Difusion de mensajes comerciales	\$0.00	\$13,400.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$0.00	\$13,400.00	\$0.00	\$0.00
				RECTORIA	\$0.00	\$13,400.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$0.00	\$13,400.00	\$0.00	\$0.00
				ADMINISTRATIVO													
			20000	MATERIALES Y SUMINISTR	\$502,754.20	-\$134,777.00	\$367,977.20	\$216,392.51	\$151,584.69	\$216,392.51	\$0.00	\$151,584.69	\$216,392.51	\$216,392.51	\$216,392.51	\$216,392.51	\$0.00

UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
MICHOACAN DE OCCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/jul/2024

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
01	A02	03	21000	MATERIALES DE ADMINISTRACION	\$162,976.20	-\$97,000.00	\$75,976.20	\$14,187.62	\$61,788.58	\$14,187.62	\$0.00	\$61,788.58	\$14,187.62	\$14,187.62	\$0.00
			21100	MATERIALES, UTILES Y EQUIPO	\$34,237.20	\$0.00	\$34,237.20	\$10,767.61	\$23,469.59	\$10,767.61	\$0.00	\$23,469.59	\$10,767.61	\$10,767.61	\$0.00
			21101	Materiales y utiles de oficina	\$34,237.20	\$0.00	\$34,237.20	\$10,767.61	\$23,469.59	\$10,767.61	\$0.00	\$23,469.59	\$10,767.61	\$10,767.61	\$0.00
			21200	MATERIALES Y UTILES DE IMPR	\$48,115.00	-\$44,000.00	\$4,115.00	\$3,420.01	\$694.99	\$3,420.01	\$0.00	\$694.99	\$3,420.01	\$3,420.01	\$0.00
			21201	Materiales y utiles de impresion y r	\$48,115.00	-\$44,000.00	\$4,115.00	\$3,420.01	\$694.99	\$3,420.01	\$0.00	\$694.99	\$3,420.01	\$3,420.01	\$0.00
			21600	MATERIAL DE LIMPIEZA	\$80,624.00	-\$43,000.00	\$37,624.00	\$0.00	\$37,624.00	\$0.00	\$0.00	\$37,624.00	\$0.00	\$0.00	\$0.00
			21601	Material de limpieza	\$80,624.00	-\$43,000.00	\$37,624.00	\$0.00	\$37,624.00	\$0.00	\$0.00	\$37,624.00	\$0.00	\$0.00	\$0.00
			22000	ALIMENTOS Y UTENSILIOS	\$59,813.00	-\$9,901.00	\$50,012.00	\$33,262.12	\$16,749.88	\$33,262.12	\$0.00	\$16,749.88	\$33,262.12	\$33,262.12	\$0.00
			22100	PRODUCTOS ALIMENTICIOS PA	\$56,000.00	-\$9,901.00	\$46,199.00	\$33,262.12	\$12,936.88	\$33,262.12	\$0.00	\$12,936.88	\$33,262.12	\$33,262.12	\$0.00
			22102	Productos alimenticios para perso	\$56,000.00	-\$9,901.00	\$46,199.00	\$33,262.12	\$12,936.88	\$33,262.12	\$0.00	\$12,936.88	\$33,262.12	\$33,262.12	\$0.00
			22300	UTENSILIOS PARA EL SERVICIO	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$0.00	\$3,813.00	\$0.00	\$0.00	\$0.00
			22301	Utensilios para el servicio de alime	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$0.00	\$3,813.00	\$0.00	\$0.00	\$0.00
			24000	MATERIALES Y ARTICULOS DE C	\$24,105.00	\$18,357.55	\$42,462.55	\$42,335.15	\$127.40	\$42,335.15	\$0.00	\$127.40	\$42,335.15	\$42,335.15	\$0.00
			24600	MATERIAL ELECTRICO Y ELECT	\$17,469.00	-\$16,983.60	\$485.40	\$485.40	\$0.00	\$485.40	\$0.00	\$0.00	\$485.40	\$485.40	\$0.00
			24601	Material electrico y electronico	\$17,469.00	-\$16,983.60	\$485.40	\$485.40	\$0.00	\$485.40	\$0.00	\$0.00	\$485.40	\$485.40	\$0.00
			24700	ARTICULOS METALICOS PARA I	\$0.00	\$17,612.84	\$17,612.84	\$17,485.44	\$127.40	\$17,485.44	\$0.00	\$127.40	\$17,485.44	\$17,485.44	\$0.00
			24701	Articulos metalicos para la constru	\$0.00	\$17,612.84	\$17,612.84	\$17,485.44	\$127.40	\$17,485.44	\$0.00	\$127.40	\$17,485.44	\$17,485.44	\$0.00
			24900	OTROS MATERIALES Y ARTICULI	\$6,636.00	\$17,728.31	\$24,364.31	\$24,364.31	\$0.00	\$24,364.31	\$0.00	\$0.00	\$24,364.31	\$24,364.31	\$0.00
			24901	Otros materiales y articulos de cor	\$6,636.00	\$17,728.31	\$24,364.31	\$24,364.31	\$0.00	\$24,364.31	\$0.00	\$0.00	\$24,364.31	\$24,364.31	\$0.00
			25000	PRODUCTOS QUIMICOS, FARMA	\$15,000.00	-\$1,729.21	\$13,270.79	\$605.00	\$12,665.79	\$605.00	\$0.00	\$12,665.79	\$605.00	\$605.00	\$0.00
			25200	FERTILIZANTES, PESTICIDAS Y	\$5,000.00	-\$1,219.21	\$3,780.79	\$0.00	\$3,780.79	\$0.00	\$0.00	\$3,780.79	\$0.00	\$0.00	\$0.00
			25201	Fertilizantes, pesticidas y otros agr	\$5,000.00	-\$1,219.21	\$3,780.79	\$0.00	\$3,780.79	\$0.00	\$0.00	\$3,780.79	\$0.00	\$0.00	\$0.00





UNIVERSIDAD POLITECNICA DE URUPAPAN MICHOACAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/jul/2024

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	A02	03	25300	MEDICINAS Y PRODUCTOS FAR	\$10,000.00	-\$510.00	\$9,490.00	\$605.00	\$8,885.00	\$605.00	\$0.00	\$8,885.00	\$605.00	\$605.00
			25301	Medicinas y productos farmacéutic	\$10,000.00	-\$510.00	\$9,490.00	\$605.00	\$8,885.00	\$605.00	\$0.00	\$8,885.00	\$605.00	\$605.00
			26000	COMBUSTIBLES, LUBRICANTES	\$54,207.00	\$0.00	\$54,207.00	\$40,926.10	\$13,280.90	\$40,926.10	\$0.00	\$13,280.90	\$40,926.10	\$40,926.10
			26100	COMBUSTIBLES, LUBRICANTES	\$54,207.00	\$0.00	\$54,207.00	\$40,926.10	\$13,280.90	\$40,926.10	\$0.00	\$13,280.90	\$40,926.10	\$40,926.10
			26103	Combustibles, lubricantes y aditivc	\$54,207.00	\$0.00	\$54,207.00	\$40,926.10	\$13,280.90	\$40,926.10	\$0.00	\$13,280.90	\$40,926.10	\$40,926.10
			27000	VESTUARIO, BLANCOS, PRENDA	\$69,014.00	\$2,024.00	\$71,038.00	\$54,438.00	\$16,600.00	\$54,438.00	\$0.00	\$16,600.00	\$54,438.00	\$54,438.00
			27100	VESTUARIO Y UNIFORMES	\$69,014.00	\$2,024.00	\$71,038.00	\$54,438.00	\$16,600.00	\$54,438.00	\$0.00	\$16,600.00	\$54,438.00	\$54,438.00
			27101	Vestuario y uniformes	\$69,014.00	\$2,024.00	\$71,038.00	\$54,438.00	\$16,600.00	\$54,438.00	\$0.00	\$16,600.00	\$54,438.00	\$54,438.00
			27200	PRENDAS DE SEGURIDAD Y PR	\$795.00	\$0.00	\$795.00	\$0.00	\$795.00	\$0.00	\$795.00	\$0.00	\$0.00	\$0.00
			27202	Materiales preventivos y de señalá	\$795.00	\$0.00	\$795.00	\$0.00	\$795.00	\$0.00	\$795.00	\$0.00	\$0.00	\$0.00
			27300	ARTICULOS DEPORTIVOS	\$7,947.00	\$8,801.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00
			27301	Artículos deportivos	\$7,947.00	\$8,801.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00
			29000	HERRAMIENTAS, REFACCIONES	\$117,639.00	-\$56,628.34	\$61,010.66	\$30,638.52	\$30,372.14	\$30,638.52	\$0.00	\$30,372.14	\$30,638.52	\$30,638.52
			29100	HERRAMIENTAS MENORES	\$1,804.00	\$10,122.58	\$11,926.58	\$11,926.58	\$0.00	\$11,926.58	\$0.00	\$0.00	\$11,926.58	\$11,926.58
			29101	Herramientas menores	\$1,804.00	\$10,122.58	\$11,926.58	\$11,926.58	\$0.00	\$11,926.58	\$0.00	\$0.00	\$11,926.58	\$11,926.58
			29200	REFACCIONES Y ACCESORIOS	\$29,548.00	-\$10,000.00	\$19,548.00	\$3,672.98	\$15,875.02	\$3,672.98	\$0.00	\$15,875.02	\$3,672.98	\$3,672.98
			29201	Refacciones y accesorios menores	\$29,548.00	-\$10,000.00	\$19,548.00	\$3,672.98	\$15,875.02	\$3,672.98	\$0.00	\$15,875.02	\$3,672.98	\$3,672.98
			29300	REFACCIONES Y ACCESORIOS	\$14,212.00	\$0.00	\$14,212.00	\$4,140.00	\$10,072.00	\$4,140.00	\$0.00	\$10,072.00	\$4,140.00	\$4,140.00
			29301	Refacciones y accesorios menores	\$14,212.00	\$0.00	\$14,212.00	\$4,140.00	\$10,072.00	\$4,140.00	\$0.00	\$10,072.00	\$4,140.00	\$4,140.00
			29600	REFACCIONES Y ACCESORIOS	\$70,144.00	-\$58,738.88	\$11,405.12	\$6,980.00	\$4,425.12	\$6,980.00	\$0.00	\$4,425.12	\$6,980.00	\$6,980.00
			29601	Refacciones y accesorios menores	\$70,144.00	-\$58,738.88	\$11,405.12	\$6,980.00	\$4,425.12	\$6,980.00	\$0.00	\$4,425.12	\$6,980.00	\$6,980.00
			29900	REFACCIONES Y ACCESORIOS	\$1,931.00	\$1,987.96	\$3,918.96	\$3,918.96	\$0.00	\$3,918.96	\$0.00	\$0.00	\$3,918.96	\$3,918.96







Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/jul./2024

UNIVERSIDAD POLITECNICA DE URUAPAN MICHHOACAN
MICHHOACAN DE OCAMPO

Usu: saccontad@unup
Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

Fecha y hora de Impresión 08/ago/2024 09:28 a.m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	A02	03	29901	Refacciones y accesorios menores:	\$1,931.00	\$1,987.96	\$3,918.96	\$3,918.96	\$0.00	\$3,918.96	\$0.00	\$3,918.96	\$3,918.96	\$0.00
			30000	SERVICIOS GENERALES	\$2,836,185.60	\$223,597.80	\$3,059,783.40	\$1,820,914.11	\$1,238,869.29	\$1,820,914.11	\$0.00	\$1,820,914.11	\$1,820,914.11	\$0.00
			31000	SERVICIOS BASICOS	\$618,292.00	-\$33,000.00	\$585,292.00	\$265,687.23	\$319,604.77	\$265,687.23	\$0.00	\$319,604.77	\$265,687.23	\$0.00
			31100	ENERGIA ELECTRICA	\$269,814.00	\$0.00	\$269,814.00	\$137,095.00	\$132,719.00	\$137,095.00	\$0.00	\$132,719.00	\$137,095.00	\$0.00
			31101	Servicio de energia electrica en ed	\$269,814.00	\$0.00	\$269,814.00	\$137,095.00	\$132,719.00	\$137,095.00	\$0.00	\$132,719.00	\$137,095.00	\$0.00
			31300	AGUA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
			31301	Servicio de agua	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
			31700	SERVICIOS DE ACCESO A INTEI	\$342,000.00	-\$33,000.00	\$309,000.00	\$128,249.60	\$180,750.40	\$128,249.60	\$0.00	\$180,750.40	\$128,249.60	\$0.00
			31701	Servicios de conduccion de senale	\$342,000.00	-\$33,000.00	\$309,000.00	\$128,249.60	\$180,750.40	\$128,249.60	\$0.00	\$180,750.40	\$128,249.60	\$0.00
			31800	SERVICIOS POSTALES Y TELEG	\$478.00	\$0.00	\$478.00	\$342.63	\$135.37	\$342.63	\$0.00	\$135.37	\$342.63	\$0.00
			31801	Servicio postal	\$478.00	\$0.00	\$478.00	\$342.63	\$135.37	\$342.63	\$0.00	\$135.37	\$342.63	\$0.00
			32000	SERVICIOS DE ARRENDAMIENTO	\$89,240.00	-\$4,000.00	\$85,240.00	\$53,739.31	\$31,500.69	\$53,739.31	\$0.00	\$31,500.69	\$53,739.31	\$0.00
			32300	ARRENDAMIENTO DE MOBILIAF	\$32,241.00	-\$4,000.00	\$28,241.00	\$22,214.91	\$6,026.09	\$22,214.91	\$0.00	\$6,026.09	\$22,214.91	\$0.00
			32303	Arrendamiento de fotocopiadoras	\$32,241.00	-\$4,000.00	\$28,241.00	\$22,214.91	\$6,026.09	\$22,214.91	\$0.00	\$6,026.09	\$22,214.91	\$0.00
			32600	ARRENDAMIENTO DE MAQUINA	\$20,749.00	\$0.00	\$20,749.00	\$11,600.00	\$9,149.00	\$11,600.00	\$0.00	\$9,149.00	\$11,600.00	\$0.00
			32601	Arrendamiento de maquilnara: equ	\$20,749.00	\$0.00	\$20,749.00	\$11,600.00	\$9,149.00	\$11,600.00	\$0.00	\$9,149.00	\$11,600.00	\$0.00
			32700	ARRENDAMIENTO DE ACTIVOS	\$36,250.00	\$0.00	\$36,250.00	\$19,924.40	\$16,325.60	\$19,924.40	\$0.00	\$16,325.60	\$19,924.40	\$0.00
			32701	Patentes, regalías y otros	\$36,250.00	\$0.00	\$36,250.00	\$19,924.40	\$16,325.60	\$19,924.40	\$0.00	\$16,325.60	\$19,924.40	\$0.00
			33000	SERVICIOS PROFESIONALES, CI	\$742,967.00	\$0.00	\$742,967.00	\$455,052.42	\$287,914.58	\$455,052.42	\$0.00	\$287,914.58	\$455,052.42	\$0.00
			33100	SERVICIOS LEGALES, DE CONT	\$160,494.00	\$0.00	\$160,494.00	\$65,265.52	\$95,228.48	\$65,265.52	\$0.00	\$95,228.48	\$65,265.52	\$0.00
			33105	Servicios relacionados con proced	\$494.00	\$0.00	\$494.00	\$0.00	\$494.00	\$0.00	\$494.00	\$0.00	\$0.00	\$0.00
			33106	Auditorias, evaluaciones, dictamen	\$160,000.00	\$0.00	\$160,000.00	\$65,265.52	\$94,734.48	\$65,265.52	\$0.00	\$94,734.48	\$65,265.52	\$0.00



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 31/jul./2024

Usr: aaxcontadm
Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

Fecha y hora de Impresión | 08/ago/2024 09:28 a.m.

UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
MICHOACAN DE OCCAMPO

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	A02	03	33900	SERVICIOS DE CONSULTORIA /	\$2,273.00	\$11,655.50	\$13,928.50	\$13,928.50	\$0.00	\$13,928.50	\$0.00	\$13,928.50	\$13,928.50	\$0.00
01	A02	03	33901	Servicios de informática	\$2,273.00	\$11,655.50	\$13,928.50	\$13,928.50	\$0.00	\$13,928.50	\$0.00	\$13,928.50	\$13,928.50	\$0.00
01	A02	03	33400	SERVICIOS DE CAPACITACION	\$30,000.00	-\$11,655.50	\$18,344.50	\$4,288.00	\$14,056.50	\$4,288.00	\$14,056.50	\$4,288.00	\$4,288.00	\$0.00
01	A02	03	33401	Servicios de capacitación a servid	\$30,000.00	-\$11,655.50	\$18,344.50	\$4,288.00	\$14,056.50	\$4,288.00	\$14,056.50	\$4,288.00	\$4,288.00	\$0.00
01	A02	03	33800	SERVICIOS DE VIGILANCIA	\$550,200.00	\$0.00	\$550,200.00	\$371,570.40	\$178,629.60	\$371,570.40	\$178,629.60	\$371,570.40	\$371,570.40	\$0.00
01	A02	03	33801	Servicios de vigilancia	\$550,200.00	\$0.00	\$550,200.00	\$371,570.40	\$178,629.60	\$371,570.40	\$178,629.60	\$371,570.40	\$371,570.40	\$0.00
01	A02	03	34000	SERVICIOS FINANCIEROS, BANC	\$66,186.00	\$6,106.17	\$72,292.17	\$12,729.22	\$59,562.95	\$12,729.22	\$59,562.95	\$12,729.22	\$12,729.22	\$0.00
01	A02	03	34100	SERVICIOS FINANCIEROS Y BAI	\$30,686.00	\$6,106.17	\$36,792.17	\$12,729.22	\$24,062.95	\$12,729.22	\$24,062.95	\$12,729.22	\$12,729.22	\$0.00
01	A02	03	34101	Servicios financieros y bancarios	\$30,686.00	\$0.00	\$30,686.00	\$6,589.05	\$24,097.95	\$6,589.05	\$24,097.95	\$6,589.05	\$6,589.05	\$0.00
01	A02	03	34102	Comisiones bancarias	\$34.00	\$6,106.17	\$6,140.17	\$6,140.17	\$0.00	\$6,140.17	\$0.00	\$6,140.17	\$6,140.17	\$0.00
01	A02	03	34500	SEGURO DE BIENES PATRIMON	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00
01	A02	03	34501	Seguros de bienes patrimoniales	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00
01	A02	03	36000	SERVICIOS DE INSTALACION, RE	\$740,819.00	\$144,821.93	\$885,640.93	\$556,375.73	\$329,265.20	\$556,375.73	\$329,265.20	\$556,375.73	\$556,375.73	\$0.00
01	A02	03	35100	CONSERVACION Y MANTENIMIE	\$120,624.00	\$184,821.93	\$305,445.93	\$305,445.93	\$0.00	\$305,445.93	\$0.00	\$305,445.93	\$305,445.93	\$0.00
01	A02	03	35101	Mantenimiento y conservación de	\$120,624.00	\$184,821.93	\$305,445.93	\$305,445.93	\$0.00	\$305,445.93	\$0.00	\$305,445.93	\$305,445.93	\$0.00
01	A02	03	35500	REPARACION Y MANTENIMIENT	\$45,423.00	\$0.00	\$45,423.00	\$18,605.00	\$26,818.00	\$18,605.00	\$26,818.00	\$18,605.00	\$18,605.00	\$0.00
01	A02	03	35501	Reparación, mantenimiento y cons	\$45,423.00	\$0.00	\$45,423.00	\$18,605.00	\$26,818.00	\$18,605.00	\$26,818.00	\$18,605.00	\$18,605.00	\$0.00
01	A02	03	35800	SERVICIOS DE LIMPIEZA Y MAN	\$525,000.00	\$0.00	\$525,000.00	\$232,324.80	\$292,675.20	\$232,324.80	\$292,675.20	\$232,324.80	\$232,324.80	\$0.00
01	A02	03	35801	Servicios de limpieza y Manejo de	\$525,000.00	\$0.00	\$525,000.00	\$232,324.80	\$292,675.20	\$232,324.80	\$292,675.20	\$232,324.80	\$232,324.80	\$0.00
01	A02	03	35900	SERVICIOS DE JARDINERIA Y FI	\$49,772.00	-\$40,000.00	\$9,772.00	\$0.00	\$9,772.00	\$0.00	\$9,772.00	\$0.00	\$0.00	\$0.00
01	A02	03	35901	Servicios de jardinería y fumigació	\$49,772.00	-\$40,000.00	\$9,772.00	\$0.00	\$9,772.00	\$0.00	\$9,772.00	\$0.00	\$0.00	\$0.00
01	A02	03	36000	SERVICIOS DE COMUNICACION ;	\$125,000.00	-\$100,341.93	\$24,658.07	\$0.00	\$24,658.07	\$0.00	\$24,658.07	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE URUPAPAN MICHOACAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/jul./2024

Usr: sacconadm
 Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

Fecha y hora de impresión | 08/ago/2024 09:28 a.m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	A02	03	36100	DIFUSION POR RADIO TELEVISI	\$125,000.00	-\$100,341.93	\$24,658.07	\$24,658.07	\$0.00	\$0.00	\$24,658.07	\$0.00	\$0.00	\$0.00
			36101	Difusión de mensajes sobre progr	\$125,000.00	-\$100,341.93	\$24,658.07	\$0.00	\$0.00	\$0.00	\$24,658.07	\$0.00	\$0.00	\$0.00
01	A02	03	37000	SERVICIOS DE TRASLADOS Y VI.	\$81,280.80	-\$31,163.40	\$50,117.40	\$43,061.40	\$7,056.00	\$0.00	\$43,061.40	\$7,056.00	\$7,056.00	\$0.00
			37200	PASAJES TERRESTRES	\$10,615.20	\$0.00	\$10,615.20	\$9,665.20	\$9,665.20	\$0.00	\$9,665.20	\$9,665.00	\$9,665.00	\$0.00
			37201	Pasajes terrestres nacionales	\$10,615.20	\$0.00	\$10,615.20	\$9,665.20	\$9,665.20	\$0.00	\$9,665.20	\$9,665.00	\$9,665.00	\$0.00
01	A02	03	37500	VIÁTICOS EN EL PAIS	\$70,665.60	-\$31,163.40	\$39,502.20	\$33,396.20	\$6,106.00	\$0.00	\$33,396.20	\$6,106.00	\$6,106.00	\$0.00
			37501	Viáticos nacionales	\$70,665.60	-\$31,163.40	\$39,502.20	\$33,396.20	\$6,106.00	\$0.00	\$33,396.20	\$6,106.00	\$6,106.00	\$0.00
01	A02	03	38000	SERVICIOS OFICIALES	\$0.00	\$777.00	\$777.00	\$0.00	\$777.00	\$0.00	\$0.00	\$777.00	\$777.00	\$0.00
			38200	GASTOS DE ORDEN SOCIAL Y C	\$0.00	\$777.00	\$777.00	\$0.00	\$777.00	\$0.00	\$0.00	\$777.00	\$777.00	\$0.00
			38201	Gastos de orden social	\$0.00	\$777.00	\$777.00	\$0.00	\$777.00	\$0.00	\$0.00	\$777.00	\$777.00	\$0.00
01	A02	03	39000	OTROS SERVICIOS GENERALES	\$372,400.80	\$240,398.03	\$612,798.83	\$469,497.20	\$143,301.63	\$0.00	\$143,301.63	\$469,497.20	\$469,497.20	\$0.00
			39200	IMPUESTOS Y DERECHOS	\$46,400.80	-\$7,156.17	\$39,244.63	\$22,413.00	\$16,831.63	\$0.00	\$16,831.63	\$22,413.00	\$22,413.00	\$0.00
			39206	Otros impuestos	\$46,400.80	-\$7,156.17	\$39,244.63	\$22,413.00	\$16,831.63	\$0.00	\$16,831.63	\$22,413.00	\$22,413.00	\$0.00
01	A02	03	39400	SENTENCIAS Y RESOLUCIONES	\$0.00	\$264,914.20	\$264,914.20	\$0.00	\$264,914.20	\$0.00	\$0.00	\$264,914.20	\$264,914.20	\$0.00
			39401	Erogaciones por resoluciones por	\$0.00	\$264,914.20	\$264,914.20	\$0.00	\$264,914.20	\$0.00	\$0.00	\$264,914.20	\$264,914.20	\$0.00
01	A02	03	39800	IMPUESTO SOBRE NOMINAS Y	\$326,000.00	-\$25,490.00	\$300,520.00	\$174,050.00	\$126,470.00	\$0.00	\$126,470.00	\$174,050.00	\$174,050.00	\$0.00
			39801	Impuesto sobre nominas y similit	\$326,000.00	-\$25,490.00	\$300,520.00	\$174,050.00	\$126,470.00	\$0.00	\$126,470.00	\$174,050.00	\$174,050.00	\$0.00
01	A02	03	39900	OTROS SERVICIOS GENERALES	\$0.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
			39901	Otros servicios	\$0.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
			50000	BIENES MUEBLES, INMUEBL	\$143,230.00	\$0.00	\$143,230.00	\$0.00	\$0.00	\$0.00	\$143,230.00	\$0.00	\$0.00	\$0.00
			51000	MOBILIARIO Y EQUIPO DE ADMIN	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
			51500	EQUIPOS DE COMPUTO Y DE TI	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
MICHOACAN DE OCCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/jul/2024

Usr: rptEstadoPresupuestoEgresos_FF_PV_UA
 Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

Fecha y hora de Impresión | 08ago/2024 | 09:28 a.m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	A02	03	51501 Bienes Informáticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
			52000 MOBILIARIO Y EQUIPO EDUCACI	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
			52100 EQUIPOS Y APARATOS AUDIOV	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
			52101 Equipos y aparatos audiovisuales	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
01	A02	03	59000 ACTIVOS INTANGIBLES	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$0.00
			59100 SOFTWARE	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$0.00
			59101 Software	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$0.00
			ADMINISTRATIVO	\$3,482,169.80	\$88,820.80	\$3,570,990.60	\$2,037,306.62	\$1,533,683.98	\$2,037,306.62	\$0.00	\$1,533,683.98	\$2,037,306.62	\$2,037,306.62	\$0.00
			Porcentaje de Cumplimiento de a	\$3,482,169.80	\$102,220.80	\$3,584,390.60	\$2,037,306.62	\$1,547,083.98	\$2,037,306.62	\$0.00	\$1,547,083.98	\$2,037,306.62	\$2,037,306.62	\$0.00

A03 Porcentajes de actividades de vinculación y difusión encaminadas al reconocimiento de la calidad educativa

01 RECTORIA														
01														
20000 MATERIALES Y SUMINISTR														
21000 MATERIALES DE ADMINISTRACI														
21100 MATERIALES, ÚTILES Y EQUIPC														
21101 Materiales y útiles de oficina														
21200 MATERIALES Y ÚTILES DE IMPR														
21201 Materiales y útiles de impresión y r														
21500 MATERIAL IMPRESO E INFORM														
			20000	\$59,047.30	\$75,609.07	\$134,656.37	\$17,468.79	\$117,187.58	\$17,468.79	\$0.00	\$117,187.58	\$17,468.79	\$17,468.79	\$0.00
			21000	\$28,496.30	\$75,609.07	\$104,105.37	\$12,361.82	\$91,743.55	\$12,361.82	\$0.00	\$91,743.55	\$12,361.82	\$12,361.82	\$0.00
			21100	\$8,559.30	\$0.00	\$8,559.30	\$8,011.82	\$547.48	\$8,011.82	\$0.00	\$547.48	\$8,011.82	\$8,011.82	\$0.00
			21101	\$8,559.30	\$0.00	\$8,559.30	\$8,011.82	\$547.48	\$8,011.82	\$0.00	\$547.48	\$8,011.82	\$8,011.82	\$0.00
			21200	\$12,028.00	\$0.00	\$12,028.00	\$0.00	\$12,028.00	\$0.00	\$0.00	\$12,028.00	\$0.00	\$0.00	\$0.00
			21201	\$12,028.00	\$0.00	\$12,028.00	\$0.00	\$12,028.00	\$0.00	\$0.00	\$12,028.00	\$0.00	\$0.00	\$0.00
			21500	\$909.00	\$75,929.00	\$76,838.00	\$0.00	\$76,838.00	\$0.00	\$0.00	\$76,838.00	\$0.00	\$0.00	\$0.00

UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
MICHOACAN DE OCCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/jul./2024

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar Deuda
01	A03	01	21501	Material de apoyo informativo	\$909.00	\$75,929.00	\$76,838.00	\$0.00	\$76,838.00	\$0.00	\$76,838.00	\$0.00	\$0.00	\$0.00
			21700	MATERIALES Y ÚTILES DE ENSE	\$7,000.00	-\$319.93	\$6,680.07	\$4,350.00	\$2,330.07	\$0.00	\$2,330.07	\$4,350.00	\$4,350.00	\$0.00
			21701	Materiales y suministros para plani	\$7,000.00	-\$319.93	\$6,680.07	\$4,350.00	\$2,330.07	\$0.00	\$2,330.07	\$4,350.00	\$4,350.00	\$0.00
01	A03	01	22000	ALIMENTOS Y UTENSILIOS	\$14,000.00	\$0.00	\$14,000.00	\$1,152.50	\$12,847.50	\$0.00	\$12,847.50	\$1,152.50	\$1,152.50	\$0.00
			22100	PRODUCTOS ALIMENTICIOS PA	\$14,000.00	\$0.00	\$14,000.00	\$1,152.50	\$12,847.50	\$0.00	\$12,847.50	\$1,152.50	\$1,152.50	\$0.00
			22102	Productos alimenticios para perso	\$14,000.00	\$0.00	\$14,000.00	\$1,152.50	\$12,847.50	\$0.00	\$12,847.50	\$1,152.50	\$1,152.50	\$0.00
01	A03	01	25000	PRODUCTOS QUÍMICOS, FARMA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
			25900	OTROS PRODUCTOS QUÍMICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
			25901	Otros productos químicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
01	A03	01	26000	COMBUSTIBLES, LUBRICANTES	\$13,551.00	\$0.00	\$13,551.00	\$3,954.47	\$9,596.53	\$0.00	\$9,596.53	\$3,954.47	\$3,954.47	\$0.00
			26100	COMBUSTIBLES, LUBRICANTES	\$13,551.00	\$0.00	\$13,551.00	\$3,954.47	\$9,596.53	\$0.00	\$9,596.53	\$3,954.47	\$3,954.47	\$0.00
			26103	Combustibles, lubricantes y aditiv	\$13,551.00	\$0.00	\$13,551.00	\$3,954.47	\$9,596.53	\$0.00	\$9,596.53	\$3,954.47	\$3,954.47	\$0.00
			30000	SERVICIOS GENERALES	\$211,444.40	-\$82,632.44	\$128,811.96	\$86,358.64	\$42,453.32	\$0.00	\$42,453.32	\$86,358.64	\$86,358.64	\$0.00
			33000	SERVICIOS PROFESIONALES, CI	\$75,000.00	-\$61,027.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$0.00	\$0.00
			33400	SERVICIOS DE CAPACITACION	\$75,000.00	-\$61,027.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$0.00	\$0.00
			33401	Servicios de capacitación a servid	\$75,000.00	-\$61,027.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$0.00	\$0.00
01	A03	01	37000	SERVICIOS DE TRASLADOS Y VI	\$20,320.20	-\$1,703.44	\$18,616.76	\$1,736.64	\$16,880.12	\$0.00	\$16,880.12	\$1,736.64	\$1,736.64	\$0.00
			37200	PASAJES TERRESTRES	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$0.00	\$0.00
			37201	Pasajes terrestres nacionales	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$0.00	\$0.00
			37500	VIAJICOS EN EL PAIS	\$17,666.40	-\$1,703.44	\$15,962.96	\$1,736.64	\$14,226.32	\$0.00	\$14,226.32	\$1,736.64	\$1,736.64	\$0.00
			37501	Viajicos nacionales	\$17,666.40	-\$1,703.44	\$15,962.96	\$1,736.64	\$14,226.32	\$0.00	\$14,226.32	\$1,736.64	\$1,736.64	\$0.00
01	A03	01	38000	SERVICIOS OFICIALES	\$104,524.00	-\$19,902.00	\$84,622.00	\$84,622.00	\$0.00	\$0.00	\$84,622.00	\$84,622.00	\$84,622.00	\$0.00

UNIVERSIDAD POLITECNICA DE URUPAN MICHOCACAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/jul./2024

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	A03	01	38300	CONGRESOS Y CONVENCIONES	\$104,524.00	-\$19,902.00	\$84,622.00	\$84,622.00	\$0.00	\$84,622.00	\$0.00	\$84,622.00	\$84,622.00	\$0.00
			38301	Congresos y convenciones	\$104,524.00	-\$19,902.00	\$84,622.00	\$94,622.00	\$0.00	\$84,622.00	\$0.00	\$84,622.00	\$84,622.00	\$0.00
01	A03	01	39000	OTROS SERVICIOS GENERALES	\$11,600.20	\$0.00	\$11,600.20	\$0.00	\$11,600.20	\$0.00	\$11,600.20	\$0.00	\$11,600.20	\$0.00
			39200	IMPUESTOS Y DERECHOS	\$11,600.20	\$0.00	\$11,600.20	\$0.00	\$11,600.20	\$0.00	\$11,600.20	\$0.00	\$11,600.20	\$0.00
			39206	Otros impuestos	\$11,600.20	\$0.00	\$11,600.20	\$0.00	\$11,600.20	\$0.00	\$11,600.20	\$0.00	\$11,600.20	\$0.00
01	A03	01	39206	RECTORIA	\$270,491.70	-\$7,023.37	\$263,468.33	\$103,827.43	\$159,640.90	\$103,827.43	\$159,640.90	\$103,827.43	\$103,827.43	\$0.00
				Porcentaje de actividades de vinc	\$270,491.70	-\$7,023.37	\$263,468.33	\$103,827.43	\$159,640.90	\$103,827.43	\$159,640.90	\$103,827.43	\$103,827.43	\$0.00
A04				Porcentaje de programas educativo que aseguren el desarrollo integral de las competencias de los estudiantes, para la vida productiva										
02				ACADEMICO										
			20000	MATERIALES Y SUMINISTRAC	\$96,279.60	-\$15,690.07	\$80,589.53	\$39,383.21	\$41,216.32	\$39,383.21	\$41,216.32	\$39,383.21	\$39,383.21	\$0.00
			21000	MATERIALES DE ADMINISTRACI	\$41,176.60	-\$15,690.07	\$25,486.53	\$15,711.26	\$9,785.27	\$0.00	\$9,785.27	\$15,711.26	\$15,711.26	\$0.00
			21100	MATERIALES, UTILES Y EQUIPC	\$17,118.60	\$0.00	\$17,118.60	\$14,928.33	\$2,190.27	\$0.00	\$2,190.27	\$14,928.33	\$14,928.33	\$0.00
			21101	Materiales y útiles de oficina	\$17,118.60	\$0.00	\$17,118.60	\$14,928.33	\$2,190.27	\$0.00	\$2,190.27	\$14,928.33	\$14,928.33	\$0.00
			21200	MATERIALES Y UTILES DE IMPR	\$24,058.00	-\$16,000.00	\$8,058.00	\$463.00	\$7,595.00	\$0.00	\$7,595.00	\$463.00	\$463.00	\$0.00
			21201	Materiales y útiles de impresión y i	\$24,058.00	-\$16,000.00	\$8,058.00	\$463.00	\$7,595.00	\$0.00	\$7,595.00	\$463.00	\$463.00	\$0.00
			21700	MATERIALES Y UTILES DE ENSE	\$0.00	\$319.93	\$319.93	\$319.93	\$0.00	\$0.00	\$0.00	\$319.93	\$319.93	\$0.00
			21701	Materiales y suministros para plan	\$0.00	\$319.93	\$319.93	\$319.93	\$0.00	\$0.00	\$0.00	\$319.93	\$319.93	\$0.00
			22000	ALIMENTOS Y UTENSILIOS	\$28,000.00	\$0.00	\$28,000.00	\$14,905.34	\$13,094.66	\$0.00	\$13,094.66	\$14,905.34	\$14,905.34	\$0.00

UNIVERSIDAD POLITECNICA DE URUPAN MICHOCACAN
MICHOCACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/jul./2024

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda	
01	A04	02	22100	PRODUCTOS ALIMENTICIOS PA	\$28,000.00	\$0.00	\$28,000.00	\$14,905.34	\$13,094.66	\$14,905.34	\$0.00	\$13,094.66	\$14,905.34	\$14,905.34	\$0.00
01	A04	02	22102	Productos alimenticios para perso	\$28,000.00	\$0.00	\$28,000.00	\$14,905.34	\$13,094.66	\$14,905.34	\$0.00	\$13,094.66	\$14,905.34	\$14,905.34	\$0.00
01	A04	02	26000	COMBUSTIBLES, LUBRICANTES	\$27,103.00	\$0.00	\$27,103.00	\$8,766.61	\$18,336.39	\$8,766.61	\$0.00	\$18,336.39	\$8,766.61	\$8,766.61	\$0.00
01	A04	02	26100	COMBUSTIBLES, LUBRICANTES	\$27,103.00	\$0.00	\$27,103.00	\$8,766.61	\$18,336.39	\$8,766.61	\$0.00	\$18,336.39	\$8,766.61	\$8,766.61	\$0.00
01	A04	02	26103	Combustibles, lubricantes y aditiv	\$27,103.00	\$0.00	\$27,103.00	\$8,766.61	\$18,336.39	\$8,766.61	\$0.00	\$18,336.39	\$8,766.61	\$8,766.61	\$0.00
			30000	SERVICIOS GENERALES	\$380,549.80	-\$78,039.20	\$302,510.60	\$180,374.72	\$122,135.88	\$180,374.72	\$0.00	\$122,135.88	\$180,374.72	\$180,374.72	\$0.00
01	A04	02	32000	SERVICIOS DE ARRENDAMIENTO	\$47,005.00	\$72,000.00	\$119,005.00	\$107,625.00	\$11,380.00	\$107,625.00	\$0.00	\$11,380.00	\$107,625.00	\$107,625.00	\$0.00
01	A04	02	32500	ARRENDAMIENTO DE EQUIPO E	\$0.00	\$72,000.00	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00
01	A04	02	32502	Arrendamiento de vehículos terres	\$0.00	\$72,000.00	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00
01	A04	02	32700	ARRENDAMIENTO DE ACTIVOS	\$47,005.00	\$0.00	\$47,005.00	\$35,625.00	\$11,380.00	\$35,625.00	\$0.00	\$11,380.00	\$35,625.00	\$35,625.00	\$0.00
01	A04	02	32701	Patentes, regalías y otros	\$47,005.00	\$0.00	\$47,005.00	\$35,625.00	\$11,380.00	\$35,625.00	\$0.00	\$11,380.00	\$35,625.00	\$35,625.00	\$0.00
01	A04	02	36000	SERVICIOS DE COMUNICACIÓN :	\$289,704.00	-\$152,314.20	\$117,389.80	\$22,675.66	\$94,714.14	\$22,675.66	\$0.00	\$94,714.14	\$22,675.66	\$22,675.66	\$0.00
01	A04	02	36200	DIFUSION POR RADIO/TELEVISI	\$289,704.00	-\$152,314.20	\$117,389.80	\$22,675.66	\$94,714.14	\$22,675.66	\$0.00	\$94,714.14	\$22,675.66	\$22,675.66	\$0.00
01	A04	02	36201	Difusión de mensajes comerciales	\$289,704.00	-\$152,314.20	\$117,389.80	\$22,675.66	\$94,714.14	\$22,675.66	\$0.00	\$94,714.14	\$22,675.66	\$22,675.66	\$0.00
01	A04	02	37000	SERVICIOS DE TRASLADOS Y VI	\$40,640.40	\$3,440.66	\$44,081.06	\$44,081.06	\$0.00	\$44,081.06	\$0.00	\$0.00	\$44,081.06	\$44,081.06	\$0.00
01	A04	02	37200	PASAJES TERRESTRES	\$5,307.60	-\$2,951.60	\$2,456.00	\$2,456.00	\$0.00	\$2,456.00	\$0.00	\$0.00	\$2,456.00	\$2,456.00	\$0.00
01	A04	02	37201	Pasajes terrestres nacionales	\$5,307.60	-\$2,951.60	\$2,456.00	\$2,456.00	\$0.00	\$2,456.00	\$0.00	\$0.00	\$2,456.00	\$2,456.00	\$0.00
01	A04	02	37500	VIAJICOS EN EL PAIS	\$35,332.80	\$6,292.26	\$41,625.06	\$41,625.06	\$0.00	\$41,625.06	\$0.00	\$0.00	\$41,625.06	\$41,625.06	\$0.00
01	A04	02	37501	Viajeros nacionales	\$35,332.80	\$6,292.26	\$41,625.06	\$41,625.06	\$0.00	\$41,625.06	\$0.00	\$0.00	\$41,625.06	\$41,625.06	\$0.00
01	A04	02	39000	OTROS SERVICIOS GENERALES	\$23,200.40	-\$1,195.66	\$22,034.74	\$5,993.00	\$16,041.74	\$5,993.00	\$0.00	\$16,041.74	\$5,993.00	\$5,993.00	\$0.00
01	A04	02	39200	IMPUESTOS Y DERECHOS	\$23,200.40	-\$1,195.66	\$22,034.74	\$5,993.00	\$16,041.74	\$5,993.00	\$0.00	\$16,041.74	\$5,993.00	\$5,993.00	\$0.00
01	A04	02	39206	Otros impuestos	\$23,200.40	-\$1,195.66	\$22,034.74	\$5,993.00	\$16,041.74	\$5,993.00	\$0.00	\$16,041.74	\$5,993.00	\$5,993.00	\$0.00



UNIVERSIDAD POLITECNICA DE URUPAN MICHOCACAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/jul./2024

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A04	02		39900 OTROS SERVICIOS GENERALES:	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
			39901 Otros servicios	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
ACADEMICO				\$476,829.40	-933,719.27	\$383,110.13	\$219,757.93	\$163,352.20	\$219,757.93	\$0.00	\$163,352.20	\$219,757.93	\$219,757.93	\$0.00
Porcentaje de programas educati				\$476,829.40	-933,719.27	\$383,110.13	\$219,757.93	\$163,352.20	\$219,757.93	\$0.00	\$163,352.20	\$219,757.93	\$219,757.93	\$0.00

A05 Porcentaje de convenios de vinculación e intercambio academico realizados por la UPU														
01 RECTORIA														
01 20000 MATERIALES Y SUMINISTR														
01 21000 MATERIALES DE ADMINISTRACI														
01 21100 MATERIALES, UTILES Y EQUIPC														
01 21101 Materiales y utiles de oficina														
01 21200 MATERIALES Y UTILES DE IMPR														
01 21201 Materiales y utiles de impresion y i														
01 22000 ALIMENTOS Y UTENSILIOS														
01 22100 PRODUCTOS ALIMENTICIOS PA														
01 22102 Productos alimenticios para perso														
01 26000 COMBUSTIBLES, LUBRICANTES														
01 26100 COMBUSTIBLES, LUBRICANTES														
01 26103 Combustibles, lubricantes y aditiv														
			20000	\$48,129.30	\$0.00	\$48,129.30	\$3,530.51	\$44,598.79	\$3,530.51	\$0.00	\$44,598.79	\$3,530.51	\$3,530.51	\$0.00
			21000	\$20,586.30	\$0.00	\$20,586.30	\$0.00	\$20,586.30	\$0.00	\$0.00	\$20,586.30	\$0.00	\$0.00	\$0.00
			21100	\$8,559.30	\$0.00	\$8,559.30	\$0.00	\$8,559.30	\$0.00	\$0.00	\$8,559.30	\$0.00	\$0.00	\$0.00
			21101	\$8,559.30	\$0.00	\$8,559.30	\$0.00	\$8,559.30	\$0.00	\$0.00	\$8,559.30	\$0.00	\$0.00	\$0.00
			21200	\$12,027.00	\$0.00	\$12,027.00	\$0.00	\$12,027.00	\$0.00	\$0.00	\$12,027.00	\$0.00	\$0.00	\$0.00
			21201	\$12,027.00	\$0.00	\$12,027.00	\$0.00	\$12,027.00	\$0.00	\$0.00	\$12,027.00	\$0.00	\$0.00	\$0.00
			22000	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
			22100	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
			22102	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
			26000	\$13,543.00	\$0.00	\$13,543.00	\$3,530.51	\$10,012.49	\$3,530.51	\$0.00	\$10,012.49	\$3,530.51	\$3,530.51	\$0.00
			26100	\$13,543.00	\$0.00	\$13,543.00	\$3,530.51	\$10,012.49	\$3,530.51	\$0.00	\$10,012.49	\$3,530.51	\$3,530.51	\$0.00
			26103	\$13,543.00	\$0.00	\$13,543.00	\$3,530.51	\$10,012.49	\$3,530.51	\$0.00	\$10,012.49	\$3,530.51	\$3,530.51	\$0.00



UNIVERSIDAD POLITECNICA DE URUPAN MICHOCACAN
MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/jul./2024

Usr: acontad@upm
 Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

Fecha y hora de Impresión: 08/ago/2024 09:28 a.m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	30000		SERVICIOS GENERALES	\$31,920.40	\$0.00	\$31,920.40	\$2,352.00	\$29,568.40	\$2,352.00	\$0.00	\$29,568.40	\$2,352.00	\$2,352.00	\$0.00
	37000		SERVICIOS DE TRASLADOS Y VI.	\$20,320.20	\$0.00	\$20,320.20	\$1,896.00	\$18,424.20	\$1,896.00	\$0.00	\$18,424.20	\$1,896.00	\$1,896.00	\$0.00
	37200		PASAJES TERRESTRES	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$0.00	\$2,653.80	\$0.00	\$0.00	\$0.00
01	A05 01		Pasajes terrestres nacionales	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$0.00	\$2,653.80	\$0.00	\$0.00	\$0.00
	37500		VIATICOS EN EL PAIS	\$17,666.40	\$0.00	\$17,666.40	\$1,896.00	\$15,770.40	\$1,896.00	\$0.00	\$15,770.40	\$1,896.00	\$1,896.00	\$0.00
01	A05 01		Viáticos nacionales	\$17,666.40	\$0.00	\$17,666.40	\$1,896.00	\$15,770.40	\$1,896.00	\$0.00	\$15,770.40	\$1,896.00	\$1,896.00	\$0.00
	39000		OTROS SERVICIOS GENERALES	\$11,600.20	\$0.00	\$11,600.20	\$456.00	\$11,144.20	\$456.00	\$0.00	\$11,144.20	\$456.00	\$456.00	\$0.00
	39200		IMPUESTOS Y DERECHOS	\$11,600.20	\$0.00	\$11,600.20	\$456.00	\$11,144.20	\$456.00	\$0.00	\$11,144.20	\$456.00	\$456.00	\$0.00
01	A05 01		Otros impuestos	\$11,600.20	\$0.00	\$11,600.20	\$456.00	\$11,144.20	\$456.00	\$0.00	\$11,144.20	\$456.00	\$456.00	\$0.00
	39206		RECTORIA	\$80,049.70	\$0.00	\$80,049.70	\$5,882.51	\$74,167.19	\$5,882.51	\$0.00	\$74,167.19	\$5,882.51	\$5,882.51	\$0.00
			Porcentaje de convenios de vinci	\$80,049.70	\$0.00	\$80,049.70	\$5,882.51	\$74,167.19	\$5,882.51	\$0.00	\$74,167.19	\$5,882.51	\$5,882.51	\$0.00
			RECURSO PROPIO	\$4,472,960.00	\$0.00	\$4,472,960.00	\$2,471,567.87	\$2,001,392.13	\$2,471,567.87	\$0.00	\$2,001,392.13	\$2,471,567.87	\$2,471,567.87	\$0.00

02 RECURSO ESTATAL

A02 Porcentaje de Cumplimiento de actividades de la Administración de Recursos de la UPU (Humanos, Financieros, Informáticos y Materiales)

	03	ADMINISTRATIVO												
	10000	SERVICIOS PERSONALES	\$5,712,358.00	-\$184.82	\$5,712,173.18	\$5,278,440.46	\$433,732.72	\$5,278,440.46	\$0.00	\$0.00	\$433,732.72	\$5,278,440.46	\$5,278,440.46	\$0.00
	11000	REMUNERACIONES AL PERSON	\$4,571,475.90	-\$191,232.46	\$4,380,243.44	\$4,380,243.44	\$0.00	\$4,380,243.44	\$0.00	\$0.00	\$4,380,243.44	\$4,380,243.44	\$4,380,243.44	\$0.00
	11300	SUELDOS BASE AL PERSONAL	\$4,571,475.90	-\$191,232.46	\$4,380,243.44	\$4,380,243.44	\$0.00	\$4,380,243.44	\$0.00	\$0.00	\$4,380,243.44	\$4,380,243.44	\$4,380,243.44	\$0.00
02	A02 03	Sueldos base	\$4,571,475.90	-\$191,232.46	\$4,380,243.44	\$4,380,243.44	\$0.00	\$4,380,243.44	\$0.00	\$0.00	\$4,380,243.44	\$4,380,243.44	\$4,380,243.44	\$0.00

UNIVERSIDAD POLITECNICA DE URUPAN MICHOCAN
MICHOCAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/jul/2024

Fecha y hora de impresión | 08ago/2024 | 09:28 a.m.


Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
02	A02	03	13200	REMUNERACIONES ADICIONALE	\$209,697.60	-\$79,913.22	\$129,784.38	\$28,098.71	\$101,685.67	\$28,098.71	\$0.00	\$101,685.67	\$28,098.71	\$28,098.71	\$0.00
02	A02	03	13201	PRIMAS DE VACACIONES DOM	\$0.00	\$37,985.39	\$37,985.39	\$28,098.71	\$9,786.68	\$28,098.71	\$0.00	\$9,786.68	\$28,098.71	\$28,098.71	\$0.00
02	A02	03	13202	Prima vacacional	\$0.00	\$14,512.86	\$14,512.86	\$4,726.18	\$9,786.68	\$4,726.18	\$0.00	\$9,786.68	\$4,726.18	\$4,726.18	\$0.00
02	A02	03	13400	Aguinaldo o gratificación de fin de	\$0.00	\$23,372.53	\$23,372.53	\$23,372.53	\$0.00	\$23,372.53	\$0.00	\$0.00	\$23,372.53	\$23,372.53	\$0.00
02	A02	03	13409	COMPENSACIONES	\$209,697.60	-\$117,798.61	\$91,898.99	\$0.00	\$91,898.99	\$0.00	\$91,898.99	\$0.00	\$91,898.99	\$0.00	\$0.00
02	A02	03	13414	Compensación por adquisición de	\$35,754.60	\$0.00	\$35,754.60	\$0.00	\$35,754.60	\$0.00	\$35,754.60	\$0.00	\$35,754.60	\$0.00	\$0.00
02	A02	03	14000	Compensaciones extraordinarias	\$173,943.00	-\$117,798.61	\$56,144.39	\$0.00	\$56,144.39	\$0.00	\$56,144.39	\$0.00	\$56,144.39	\$0.00	\$0.00
02	A02	03	14100	SEGURIDAD SOCIAL	\$896,325.19	\$270,960.86	\$1,167,286.05	\$870,098.31	\$297,187.74	\$870,098.31	\$0.00	\$297,187.74	\$870,098.31	\$870,098.31	\$0.00
02	A02	03	14103	APORTACIONES DE SEGURIDAD	\$488,847.67	\$270,960.86	\$759,808.53	\$571,883.74	\$187,924.79	\$571,883.74	\$0.00	\$187,924.79	\$571,883.74	\$571,883.74	\$0.00
02	A02	03	14105	Aportaciones al IMSS	\$488,847.67	\$0.00	\$488,847.67	\$300,922.88	\$187,924.79	\$300,922.88	\$0.00	\$187,924.79	\$300,922.88	\$300,922.88	\$0.00
02	A02	03	14200	Aportaciones al seguro de cesantí	\$0.00	\$270,960.86	\$270,960.86	\$270,960.86	\$0.00	\$270,960.86	\$0.00	\$0.00	\$270,960.86	\$270,960.86	\$0.00
02	A02	03	14202	APORTACIONES A FONDOS DE	\$243,459.84	\$0.00	\$243,459.84	\$213,010.15	\$30,449.69	\$213,010.15	\$0.00	\$30,449.69	\$213,010.15	\$213,010.15	\$0.00
02	A02	03	14300	Aportaciones al INFONAVIT	\$243,459.84	\$0.00	\$243,459.84	\$213,010.15	\$30,449.69	\$213,010.15	\$0.00	\$30,449.69	\$213,010.15	\$213,010.15	\$0.00
02	A02	03	14301	APORTACIONES AL SISTEMA PI	\$164,017.68	\$0.00	\$164,017.68	\$85,204.42	\$78,813.26	\$85,204.42	\$0.00	\$78,813.26	\$85,204.42	\$85,204.42	\$0.00
02	A02	03	15000	Aportaciones al Sistema de Ahorr	\$164,017.68	\$0.00	\$164,017.68	\$85,204.42	\$78,813.26	\$85,204.42	\$0.00	\$78,813.26	\$85,204.42	\$85,204.42	\$0.00
02	A02	03	15400	OTRAS PRESTACIONES SOCIAL	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$0.00
02	A02	03	15401	PRESTACIONES CONTRACTUAL	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$0.00
02	A02	03	30000	PRESTACIONES ESTABLECIDAS POR CON	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$0.00
SERVICIOS GENERALES				\$0.00	\$184.82	\$184.82	\$184.82	\$0.00	\$184.82	\$0.00	\$0.00	\$184.82	\$184.82	\$184.82	\$0.00
OTROS SERVICIOS GENERALES				\$0.00	\$184.82	\$184.82	\$184.82	\$0.00	\$184.82	\$0.00	\$0.00	\$184.82	\$184.82	\$184.82	\$0.00
IMPUESTOS Y DERECHOS				\$0.00	\$184.82	\$184.82	\$184.82	\$0.00	\$184.82	\$0.00	\$0.00	\$184.82	\$184.82	\$184.82	\$0.00
Otros impuestos				\$0.00	\$184.82	\$184.82	\$184.82	\$0.00	\$184.82	\$0.00	\$0.00	\$184.82	\$184.82	\$184.82	\$0.00


UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
MICHOACAN DE OCCAMPO
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/Jul/2024


Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			ADMINISTRATIVO	\$5,712,358.00	\$0.00	\$5,712,358.00	\$5,278,625.28	\$433,732.72	\$5,278,625.28	\$0.00	\$433,732.72	\$5,278,625.28	\$5,278,625.28	\$0.00
			Porcentaje de cumplimiento de a	\$5,712,358.00	\$0.00	\$5,712,358.00	\$5,278,625.28	\$433,732.72	\$5,278,625.28	\$0.00	\$433,732.72	\$5,278,625.28	\$5,278,625.28	\$0.00
			RECURSO ESTATAL	\$5,712,358.00	\$0.00	\$5,712,358.00	\$5,278,625.28	\$433,732.72	\$5,278,625.28	\$0.00	\$433,732.72	\$5,278,625.28	\$5,278,625.28	\$0.00

03 RECURSO FEDERAL
005 Proyecto: Conacyt 2020

02 ACADEMICO														
			20000	MATERIALES Y SUMINISTR	\$0.00	\$54,225.00	\$54,225.00	\$8,000.63	\$46,224.37	\$9,000.63	\$0.00	\$46,224.37	\$9,000.63	\$8,000.63
			21000	MATERIALES DE ADMINISTRACI	\$0.00	\$34,000.00	\$34,000.00	\$8,000.63	\$25,999.37	\$8,000.63	\$0.00	\$25,999.37	\$8,000.63	\$8,000.63
			21500	MATERIAL IMPRESO E INFORM.	\$0.00	\$34,000.00	\$34,000.00	\$8,000.63	\$25,999.37	\$8,000.63	\$0.00	\$25,999.37	\$8,000.63	\$8,000.63
			03 21502	Material para informacion en activi	\$0.00	\$34,000.00	\$34,000.00	\$8,000.63	\$25,999.37	\$8,000.63	\$0.00	\$25,999.37	\$8,000.63	\$8,000.63
			22000	ALIMENTOS Y UTENSILIOS	\$0.00	\$13,225.00	\$13,225.00	\$0.00	\$13,225.00	\$0.00	\$13,225.00	\$0.00	\$0.00	\$0.00
			22100	PRODUCTOS ALIMENTICIOS PA	\$0.00	\$13,225.00	\$13,225.00	\$0.00	\$13,225.00	\$0.00	\$13,225.00	\$0.00	\$0.00	\$0.00
			03 22102	Productos alimenticios para perso	\$0.00	\$13,225.00	\$13,225.00	\$0.00	\$13,225.00	\$0.00	\$13,225.00	\$0.00	\$0.00	\$0.00
			26000	COMBUSTIBLES, LUBRICANTES	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
			26100	COMBUSTIBLES, LUBRICANTES	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
			03 26103	Combustibles, lubricantes y aditiv	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
			30000	SERVICIOS GENERALES	\$0.00	\$60,534.06	\$60,534.06	\$0.00	\$60,534.06	\$0.00	\$60,534.06	\$0.00	\$0.00	\$0.00
			33000	SERVICIOS PROFESIONALES, CI	\$0.00	\$12,543.96	\$12,543.96	\$0.00	\$12,543.96	\$0.00	\$12,543.96	\$0.00	\$0.00	\$0.00
			33100	SERVICIOS LEGALES, DE CONT	\$0.00	\$8,543.96	\$8,543.96	\$0.00	\$8,543.96	\$0.00	\$8,543.96	\$0.00	\$0.00	\$0.00









UNIVERSIDAD POLITECNICA DE URUPAN MICHIOACAN
MICHIOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/jul/2024

Usr: aarcon@urupan.mx
 Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

Fecha y hora de impresión | 08/ago/2024 09:28 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
03	005	02	33106	Auditorias, evaluaciones, dictamen	\$0.00	\$8,543.96	\$8,543.96	\$0.00	\$8,543.96	\$0.00	\$8,543.96	\$0.00	\$0.00	\$0.00
			33900	SERVICIOS PROFESIONALES, C	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			33901	Subcontratacion de servicios con t	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
03	005	02	37000	SERVICIOS DE TRASLADOS Y VI	\$0.00	\$29,990.10	\$29,990.10	\$0.00	\$29,990.10	\$0.00	\$29,990.10	\$0.00	\$0.00	\$0.00
			37200	PASAJES TERRESTRES	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			37201	Pasajes terrestres nacionales	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			37500	VIATICOS EN EL PAIS	\$0.00	\$25,990.10	\$25,990.10	\$0.00	\$25,990.10	\$0.00	\$25,990.10	\$0.00	\$0.00	\$0.00
03	005	02	37501	Viaticos nacionales	\$0.00	\$25,990.10	\$25,990.10	\$0.00	\$25,990.10	\$0.00	\$25,990.10	\$0.00	\$0.00	\$0.00
			38000	SERVICIOS OFICIALES	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			38300	CONGRESOS Y CONVENCIONE	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
03	005	02	38301	Congresos y convenciones	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			39000	OTROS SERVICIOS GENERALES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
			39200	IMPUESTOS Y DERECHOS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
03	005	02	39206	Otros impuestos	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
			40000	TRANSFERENCIAS, ASIGNA	\$0.00	\$58,805.76	\$58,805.76	\$19,601.92	\$39,203.84	\$19,601.92	\$39,203.84	\$19,601.92	\$19,601.92	\$0.00
			44000	AYUDAS SOCIALES	\$0.00	\$58,805.76	\$58,805.76	\$19,601.92	\$39,203.84	\$19,601.92	\$39,203.84	\$19,601.92	\$19,601.92	\$0.00
			44200	BECAS Y OTRAS AYUDAS PARA	\$0.00	\$58,805.76	\$58,805.76	\$19,601.92	\$39,203.84	\$19,601.92	\$39,203.84	\$19,601.92	\$19,601.92	\$0.00
03	005	02	44201	Becas y otras ayudas para prograr	\$0.00	\$58,805.76	\$58,805.76	\$19,601.92	\$39,203.84	\$19,601.92	\$39,203.84	\$19,601.92	\$19,601.92	\$0.00
			50000	BIENES MUEBLES, INMUEBL	\$0.00	\$108,609.90	\$108,609.90	\$108,609.90	\$0.00	\$108,609.90	\$108,609.90	\$108,609.90	\$108,609.90	\$0.00
			51000	MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$108,609.90	\$108,609.90	\$108,609.90	\$0.00	\$108,609.90	\$108,609.90	\$108,609.90	\$108,609.90	\$0.00
			51500	EQUIPOS DE COMPUTO Y DE TI	\$0.00	\$108,609.90	\$108,609.90	\$108,609.90	\$0.00	\$108,609.90	\$108,609.90	\$108,609.90	\$108,609.90	\$0.00
03	005	02	51501	Bienes informaticos	\$0.00	\$108,609.90	\$108,609.90	\$108,609.90	\$0.00	\$108,609.90	\$108,609.90	\$108,609.90	\$108,609.90	\$0.00



UNIVERSIDAD POLITECNICA DE URUPAN MICHOCACAN
MICHOCACAN DE OCAMPO

Fecha y hora de Impresión 08/ago/2024 09:28 a. m.

Usr: saccon@urupan.mx
Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

Fuente Financiamiento Proyecto/Proceso Unidad Administrativa

Objeto del Gasto

Aprobado

Ampliaciones /
(Reducciones)

Presupuesto
Vigente

Comprometido

Presupuesto
Disponible para
Comprometer

Devengado

Comprometido
No Devengado

Presupuesto
Sin Devengar

Ejercido

Pagado

Cuentas por
Pagar Deuda

ACADEMICO	\$0.00	\$282,174.72	\$282,174.72	\$136,212.45	\$145,962.27	\$136,212.45	\$0.00	\$145,962.27	\$136,212.45	\$136,212.45	\$0.00
Proyecto: Conaoyt 2020	\$0.00	\$282,174.72	\$282,174.72	\$136,212.45	\$145,962.27	\$136,212.45	\$0.00	\$145,962.27	\$136,212.45	\$136,212.45	\$0.00

A02 Porcentaje de Cumplimiento de actividades de la Administración de Recursos de la UPU (Humanos, Financieros, Informáticos y Materiales)

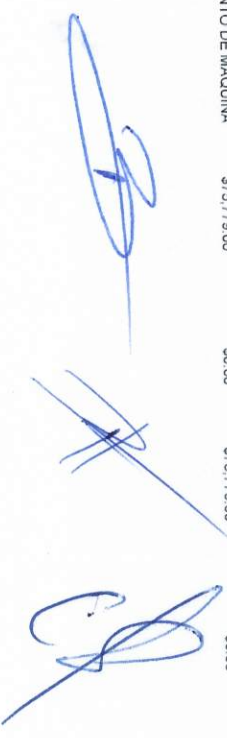
03	ADMINISTRATIVO	20000	MATERIALES Y SUMINISTR	\$1,323,983.00	\$2,910.07	\$1,326,893.07	\$296,090.24	\$1,030,802.83	\$296,090.24	\$0.00	\$1,030,802.83	\$296,090.24	\$296,090.24	\$0.00
03	21000	MATERIALES DE ADMINISTRACI	\$533,247.00	-\$34,640.66	\$498,606.34	\$59,963.16	\$438,643.18	\$59,963.16	\$0.00	\$438,643.18	\$59,963.16	\$59,963.16	\$0.00	
03	21100	MATERIALES, ÚTILES Y EQUIPC	\$151,569.00	\$0.00	\$151,569.00	\$3,203.40	\$148,365.60	\$3,203.40	\$0.00	\$148,365.60	\$3,203.40	\$3,203.40	\$0.00	
03	21101	Materiales y útiles de oficina	\$151,569.00	\$0.00	\$151,569.00	\$3,203.40	\$148,365.60	\$3,203.40	\$0.00	\$148,365.60	\$3,203.40	\$3,203.40	\$0.00	
03	21200	MATERIALES Y ÚTILES DE IMPR	\$76,032.00	\$0.00	\$76,032.00	\$2,700.00	\$73,332.00	\$2,700.00	\$0.00	\$73,332.00	\$2,700.00	\$2,700.00	\$0.00	
03	21201	Materiales y útiles de impresión y i	\$76,032.00	\$0.00	\$76,032.00	\$2,700.00	\$73,332.00	\$2,700.00	\$0.00	\$73,332.00	\$2,700.00	\$2,700.00	\$0.00	
03	21500	MATERIAL IMPRESO E INFORM	\$75,779.00	\$0.00	\$75,779.00	\$52,762.00	\$23,017.00	\$52,762.00	\$0.00	\$23,017.00	\$52,762.00	\$52,762.00	\$0.00	
03	21501	Material de apoyo informativo	\$75,779.00	\$0.00	\$75,779.00	\$52,762.00	\$23,017.00	\$52,762.00	\$0.00	\$23,017.00	\$52,762.00	\$52,762.00	\$0.00	
03	21600	MATERIAL DE LIMPIEZA	\$103,565.00	\$0.00	\$103,565.00	\$0.00	\$103,565.00	\$0.00	\$0.00	\$103,565.00	\$0.00	\$0.00	\$0.00	
03	21601	Material de limpieza	\$103,565.00	\$0.00	\$103,565.00	\$0.00	\$103,565.00	\$0.00	\$0.00	\$103,565.00	\$0.00	\$0.00	\$0.00	
03	21700	MATERIALES Y ÚTILES DE ENSI	\$126,302.00	-\$34,640.66	\$91,661.34	\$1,297.76	\$90,363.58	\$1,297.76	\$0.00	\$90,363.58	\$1,297.76	\$1,297.76	\$0.00	
03	21701	Materiales y suministros para plani	\$126,302.00	-\$34,640.66	\$91,661.34	\$1,297.76	\$90,363.58	\$1,297.76	\$0.00	\$90,363.58	\$1,297.76	\$1,297.76	\$0.00	
03	22000	ALIMENTOS Y UTENSILIOS	\$151,580.00	\$0.00	\$151,580.00	\$8,249.53	\$143,330.47	\$8,249.53	\$0.00	\$143,330.47	\$8,249.53	\$8,249.53	\$0.00	
03	22100	PRODUCTOS ALIMENTICIOS PA	\$126,302.00	\$0.00	\$126,302.00	\$7,939.53	\$118,362.47	\$7,939.53	\$0.00	\$118,362.47	\$7,939.53	\$7,939.53	\$0.00	

UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
MICHOACAN DE OCCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/Jul./2024

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
03	A02	03	22102	Productos alimenticios para perso	\$126,302.00	\$0.00	\$126,302.00	\$7,939.53	\$118,362.47	\$7,939.53	\$0.00	\$118,362.47	\$7,939.53	\$7,939.53	\$0.00
			22300	UTENSILIOS PARA EL SERVICIO	\$25,278.00	\$0.00	\$25,278.00	\$310.00	\$24,968.00	\$310.00	\$0.00	\$24,968.00	\$310.00	\$310.00	\$0.00
			22301	Utensilios para el servicio de alime	\$25,278.00	\$0.00	\$25,278.00	\$310.00	\$24,968.00	\$310.00	\$0.00	\$24,968.00	\$310.00	\$310.00	\$0.00
03	A02	03	24000	MATERIALES Y ARTICULOS DE C	\$101,057.00	\$0.00	\$101,057.00	\$19,036.02	\$82,020.98	\$19,036.02	\$0.00	\$82,020.98	\$19,036.02	\$19,036.02	\$0.00
			24600	MATERIAL ELECTRICO Y ELECT	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$0.00
			24601	Material eléctrico y electrónico	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$0.00
			24900	OTROS MATERIALES Y ARTICUL	\$88,407.00	\$0.00	\$88,407.00	\$19,036.02	\$69,370.98	\$19,036.02	\$0.00	\$69,370.98	\$19,036.02	\$19,036.02	\$0.00
			24901	Otros materiales y artículos de cor	\$88,407.00	\$0.00	\$88,407.00	\$19,036.02	\$69,370.98	\$19,036.02	\$0.00	\$69,370.98	\$19,036.02	\$19,036.02	\$0.00
03	A02	03	25000	PRODUCTOS QUIMICOS, FARMA	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$0.00
			25300	MEDICINAS Y PRODUCTOS FAR	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$0.00
			25301	Medicinas y productos farmacéuti	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$0.00
03	A02	03	26000	COMBUSTIBLES, LUBRICANTES	\$75,780.00	\$10,666.93	\$86,446.93	\$86,446.93	\$0.00	\$86,446.93	\$0.00	\$0.00	\$86,446.93	\$86,446.93	\$0.00
			26100	COMBUSTIBLES, LUBRICANTES	\$75,780.00	\$10,666.93	\$86,446.93	\$86,446.93	\$0.00	\$86,446.93	\$0.00	\$0.00	\$86,446.93	\$86,446.93	\$0.00
			26103	Combustibles, lubricantes y activ	\$75,780.00	\$10,666.93	\$86,446.93	\$86,446.93	\$0.00	\$86,446.93	\$0.00	\$0.00	\$86,446.93	\$86,446.93	\$0.00
03	A02	03	27000	VESTUARIO, BLANCOS, PRENDA	\$126,577.00	\$26,893.90	\$153,460.80	\$120,245.60	\$33,215.20	\$120,245.60	\$0.00	\$33,215.20	\$120,245.60	\$120,245.60	\$0.00
			27100	VESTUARIO Y UNIFORMES	\$50,523.00	\$26,893.90	\$77,406.80	\$77,406.80	\$0.00	\$77,406.80	\$0.00	\$0.00	\$77,406.80	\$77,406.80	\$0.00
			27101	Vestuario y uniformes	\$50,523.00	\$26,893.90	\$77,406.80	\$77,406.80	\$0.00	\$77,406.80	\$0.00	\$0.00	\$77,406.80	\$77,406.80	\$0.00
			27200	PRENDAS DE SEGURIDAD Y PR	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$0.00
			27202	Materiales preventivos y de señal	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$0.00
			27300	ARTICULOS DEPORTIVOS	\$50,776.00	\$0.00	\$50,776.00	\$42,838.80	\$7,937.20	\$42,838.80	\$0.00	\$7,937.20	\$42,838.80	\$42,838.80	\$0.00
			27301	Artículos deportivos	\$50,776.00	\$0.00	\$50,776.00	\$42,838.80	\$7,937.20	\$42,838.80	\$0.00	\$7,937.20	\$42,838.80	\$42,838.80	\$0.00
03	A02	03	29000	HERRAMIENTAS, REFACCIONES	\$323,092.00	\$0.00	\$323,092.00	\$2,148.00	\$320,943.00	\$2,148.00	\$0.00	\$320,943.00	\$2,148.00	\$2,148.00	\$0.00

UNIVERSIDAD POLITECNICA DE URUPAN MICHOCACAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/jul/2024

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
03	A02	03	HERRAMIENTAS MENORES	\$7,326.00	\$0.00	\$7,326.00	\$459.00	\$6,867.00	\$459.00	\$0.00	\$6,867.00	\$459.00	\$459.00	\$0.00
03	A02	03	Herramientas menores	\$7,326.00	\$0.00	\$7,326.00	\$459.00	\$6,867.00	\$459.00	\$0.00	\$6,867.00	\$459.00	\$459.00	\$0.00
03	A02	03	REFACCIONES Y ACCESORIOS	\$63,151.00	\$0.00	\$63,151.00	\$0.00	\$63,151.00	\$0.00	\$0.00	\$63,151.00	\$0.00	\$0.00	\$0.00
03	A02	03	Refacciones y accesorios menor:	\$63,151.00	\$0.00	\$63,151.00	\$0.00	\$63,151.00	\$0.00	\$0.00	\$63,151.00	\$0.00	\$0.00	\$0.00
03	A02	03	REFACCIONES Y ACCESORIOS	\$75,790.00	\$0.00	\$75,790.00	\$0.00	\$75,790.00	\$0.00	\$0.00	\$75,790.00	\$0.00	\$0.00	\$0.00
03	A02	03	Refacciones y accesorios menor:	\$75,790.00	\$0.00	\$75,790.00	\$0.00	\$75,790.00	\$0.00	\$0.00	\$75,790.00	\$0.00	\$0.00	\$0.00
03	A02	03	REFACCIONES Y ACCESORIOS	\$25,256.00	\$0.00	\$25,256.00	\$1,690.00	\$23,566.00	\$1,690.00	\$0.00	\$23,566.00	\$1,690.00	\$1,690.00	\$0.00
03	A02	03	Refacciones y accesorios para eq:	\$25,256.00	\$0.00	\$25,256.00	\$1,690.00	\$23,566.00	\$1,690.00	\$0.00	\$23,566.00	\$1,690.00	\$1,690.00	\$0.00
03	A02	03	REFACCIONES Y ACCESORIOS	\$88,407.00	\$0.00	\$88,407.00	\$0.00	\$88,407.00	\$0.00	\$0.00	\$88,407.00	\$0.00	\$0.00	\$0.00
03	A02	03	Refacciones y accesorios menor:	\$88,407.00	\$0.00	\$88,407.00	\$0.00	\$88,407.00	\$0.00	\$0.00	\$88,407.00	\$0.00	\$0.00	\$0.00
03	A02	03	REFACCIONES Y ACCESORIOS	\$63,162.00	\$0.00	\$63,162.00	\$0.00	\$63,162.00	\$0.00	\$0.00	\$63,162.00	\$0.00	\$0.00	\$0.00
03	A02	03	Refacciones y accesorios menor:	\$63,162.00	\$0.00	\$63,162.00	\$0.00	\$63,162.00	\$0.00	\$0.00	\$63,162.00	\$0.00	\$0.00	\$0.00
03	A02	03	Relaciones y accesorios menor:	\$63,162.00	\$0.00	\$63,162.00	\$0.00	\$63,162.00	\$0.00	\$0.00	\$63,162.00	\$0.00	\$0.00	\$0.00
			SERVICIOS GENERALES	\$4,022,542.00	-\$2,910.07	\$4,019,631.93	\$1,432,459.06	\$2,587,172.87	\$1,432,459.06	\$0.00	\$2,587,172.87	\$1,432,459.06	\$1,432,459.06	\$0.00
			SERVICIOS BÁSICOS	\$12,638.00	\$20,115.92	\$32,753.92	\$20,115.92	\$12,638.00	\$20,115.92	\$0.00	\$12,638.00	\$20,115.92	\$20,115.92	\$0.00
			SERVICIOS DE ACCESO A INTEI	\$0.00	\$19,965.92	\$19,965.92	\$19,965.92	\$0.00	\$19,965.92	\$0.00	\$0.00	\$19,965.92	\$19,965.92	\$0.00
			Servicios de conducción de señal	\$0.00	\$19,965.92	\$19,965.92	\$19,965.92	\$0.00	\$19,965.92	\$0.00	\$0.00	\$19,965.92	\$19,965.92	\$0.00
			SERVICIOS POSTALES Y TELEG	\$12,638.00	\$0.00	\$12,638.00	\$0.00	\$12,638.00	\$0.00	\$0.00	\$12,638.00	\$0.00	\$0.00	\$0.00
			Servicio postal	\$12,638.00	\$0.00	\$12,638.00	\$0.00	\$12,638.00	\$0.00	\$0.00	\$12,638.00	\$0.00	\$0.00	\$0.00
			SERVICIOS INTEGRALES Y OTR	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
			Contratación de otros servicios	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
			SERVICIOS DE ARRENDAMIENTC	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$0.00	\$75,779.00	\$0.00	\$0.00	\$0.00
			ARRENDAMIENTO DE MAQUINA	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$0.00	\$75,779.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE URUAPAN MICHOCACAN
MICHOCACAN DE OCCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/Jul./2024

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
03	A02	03	32801	Arrendamiento de maquinaria, equ	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$0.00	\$0.00
			33000	SERVICIOS PROFESIONALES, CI	\$3,100,512.00	\$31,900.00	\$3,132,412.00	\$1,303,189.70	\$1,829,222.30	\$1,303,189.70	\$1,829,222.30	\$1,303,189.70	\$1,303,189.70	\$0.00
			33100	SERVICIOS LEGALES, DE CONT	\$0.00	\$31,900.00	\$31,900.00	\$0.00	\$31,900.00	\$0.00	\$0.00	\$31,900.00	\$31,900.00	\$0.00
			33104	Otras asesorías para la operación	\$0.00	\$31,900.00	\$31,900.00	\$0.00	\$31,900.00	\$0.00	\$0.00	\$31,900.00	\$31,900.00	\$0.00
			33300	SERVICIOS DE CONSULTORIA /	\$12,628.00	\$0.00	\$12,628.00	\$0.00	\$12,628.00	\$0.00	\$12,628.00	\$0.00	\$0.00	\$0.00
			33301	Servicios de informática	\$12,628.00	\$0.00	\$12,628.00	\$0.00	\$12,628.00	\$0.00	\$12,628.00	\$0.00	\$0.00	\$0.00
			33400	SERVICIOS DE CAPACITACION	\$37,884.00	\$0.00	\$37,884.00	\$29,320.00	\$8,564.00	\$29,320.00	\$8,564.00	\$29,320.00	\$29,320.00	\$0.00
			33401	Servicios de capacitación a servid	\$37,884.00	\$0.00	\$37,884.00	\$29,320.00	\$8,564.00	\$29,320.00	\$8,564.00	\$29,320.00	\$29,320.00	\$0.00
			33900	SERVICIOS PROFESIONALES, C	\$3,050,000.00	\$0.00	\$3,050,000.00	\$1,241,969.70	\$1,808,030.30	\$1,241,969.70	\$1,808,030.30	\$1,241,969.70	\$1,241,969.70	\$0.00
			33901	Subcontratación de servicios con t	\$3,050,000.00	\$0.00	\$3,050,000.00	\$1,241,969.70	\$1,808,030.30	\$1,241,969.70	\$1,808,030.30	\$1,241,969.70	\$1,241,969.70	\$0.00
			34000	SERVICIOS FINANCIEROS, BANC	\$25,278.00	\$1,514.63	\$26,792.63	\$0.00	\$26,792.63	\$0.00	\$26,792.63	\$0.00	\$0.00	\$0.00
			34100	SERVICIOS FINANCIEROS Y BAI	\$0.00	\$1,514.63	\$1,514.63	\$0.00	\$1,514.63	\$0.00	\$1,514.63	\$0.00	\$0.00	\$0.00
			34101	Servicios financieros y bancarios	\$0.00	\$1,514.63	\$1,514.63	\$0.00	\$1,514.63	\$0.00	\$1,514.63	\$0.00	\$0.00	\$0.00
			34500	SEGURO DE BIENES PATRIMON	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$0.00
			34501	Seguros de bienes patrimoniales	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$0.00
			35000	SERVICIOS DE INSTALACION, RE	\$454,696.00	-\$51,865.92	\$402,830.08	\$32,069.34	\$370,760.74	\$32,069.34	\$370,760.74	\$32,069.34	\$32,069.34	\$0.00
			35100	CONSERVACION Y MANTENIMIE	\$303,127.00	-\$51,865.92	\$251,261.08	\$26,806.34	\$224,454.74	\$26,806.34	\$224,454.74	\$26,806.34	\$26,806.34	\$0.00
			35101	Mantenimiento y conservación de	\$126,302.00	-\$19,965.92	\$106,336.08	\$10,227.84	\$96,108.24	\$10,227.84	\$96,108.24	\$10,227.84	\$10,227.84	\$0.00
			35102	Mantenimiento y conservación de	\$176,825.00	-\$31,900.00	\$144,925.00	\$16,578.50	\$128,346.50	\$16,578.50	\$128,346.50	\$16,578.50	\$16,578.50	\$0.00
			35500	REPARACION Y MANTENIMIENT	\$101,046.00	\$0.00	\$101,046.00	\$5,263.00	\$95,783.00	\$5,263.00	\$95,783.00	\$5,263.00	\$5,263.00	\$0.00
			35501	Reparación, mantenimiento y cons	\$101,046.00	\$0.00	\$101,046.00	\$5,263.00	\$95,783.00	\$5,263.00	\$95,783.00	\$5,263.00	\$5,263.00	\$0.00
			35900	SERVICIOS DE JARDINERIA Y FI	\$50,523.00	\$0.00	\$50,523.00	\$0.00	\$50,523.00	\$0.00	\$50,523.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
MICHOCAN DE OCCAMPO

Fecha y hora de Impresión 08/ago/2024 09:28 a. m.

Usr: aacomf...
Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda	
03	A02	03	36901	36901	\$50,523.00	\$0.00	\$50,523.00	\$0.00	\$50,523.00	\$0.00	\$50,523.00	\$0.00	\$0.00	\$0.00	
			36000	SERVICIOS DE COMUNICACION :	\$126,302.00	\$0.00	\$126,302.00	\$74,118.00	\$52,184.00	\$0.00	\$74,118.00	\$52,184.00	\$52,184.00	\$0.00	
			36100	DIFUSION POR RADIO/TELEVISI	\$126,302.00	\$0.00	\$126,302.00	\$74,118.00	\$52,184.00	\$0.00	\$74,118.00	\$52,184.00	\$52,184.00	\$0.00	
			36101	Difusion de mensajes sobre progr	\$126,302.00	\$0.00	\$126,302.00	\$74,118.00	\$52,184.00	\$0.00	\$74,118.00	\$52,184.00	\$52,184.00	\$0.00	
			37000	SERVICIOS DE TRASLADOS Y VI.	\$126,302.00	-\$3,060.07	\$123,241.93	\$22,129.10	\$101,112.83	\$22,129.10	\$101,112.83	\$22,129.10	\$22,129.10	\$0.00	
			37200	PASAJES TERRESTRES	\$25,256.00	-\$3,060.07	\$22,195.93	\$2,537.00	\$19,658.93	\$2,537.00	\$19,658.93	\$2,537.00	\$2,537.00	\$0.00	
			37201	Pasajes terrestres nacionales	\$25,256.00	-\$3,060.07	\$22,195.93	\$2,537.00	\$19,658.93	\$2,537.00	\$19,658.93	\$2,537.00	\$2,537.00	\$0.00	
			37500	VIATICOS EN EL PAIS	\$101,046.00	\$0.00	\$101,046.00	\$19,592.10	\$81,453.90	\$19,592.10	\$81,453.90	\$19,592.10	\$19,592.10	\$0.00	
			37501	Viáticos nacionales	\$101,046.00	\$0.00	\$101,046.00	\$19,592.10	\$81,453.90	\$19,592.10	\$81,453.90	\$19,592.10	\$19,592.10	\$0.00	
			38000	SERVICIOS OFICIALES	\$50,512.00	\$0.00	\$50,512.00	\$0.00	\$50,512.00	\$0.00	\$50,512.00	\$0.00	\$0.00	\$0.00	
			38200	GASTOS DE ORDEN SOCIAL Y C	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$0.00	
			38201	Gastos de orden social	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$0.00	
			38300	CONGRESOS Y CONVENCIONE	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$0.00	
			38301	Congresos y convenciones	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$0.00	
			39000	OTROS SERVICIOS GENERALES	\$50,523.00	-\$1,514.63	\$49,008.37	\$2,771.00	\$46,237.37	\$2,771.00	\$46,237.37	\$2,771.00	\$2,771.00	\$0.00	
			39200	IMPUESTOS Y DERECHOS	\$50,523.00	-\$1,514.63	\$49,008.37	\$2,771.00	\$46,237.37	\$2,771.00	\$46,237.37	\$2,771.00	\$2,771.00	\$0.00	
			39206	Otros impuestos	\$50,523.00	-\$1,514.63	\$49,008.37	\$2,771.00	\$46,237.37	\$2,771.00	\$46,237.37	\$2,771.00	\$2,771.00	\$0.00	
			A02	ADMINISTRATIVO	\$5,346,525.00	\$0.00	\$5,346,525.00	\$1,728,549.30	\$3,617,975.70	\$1,728,549.30	\$3,617,975.70	\$1,728,549.30	\$1,728,549.30	\$0.00	
			03	Porcentaje de Cumplimiento de a	\$5,346,525.00	\$0.00	\$5,346,525.00	\$1,728,549.30	\$3,617,975.70	\$1,728,549.30	\$3,617,975.70	\$1,728,549.30	\$1,728,549.30	\$0.00	
				RECURSO FEDERAL	\$5,346,525.00	\$282,174.72	\$5,628,699.72	\$1,864,761.75	\$3,763,937.97	\$1,864,761.75	\$3,763,937.97	\$1,864,761.75	\$1,864,761.75	\$0.00	
				Total Final	\$15,531,843.00	\$282,174.72	\$15,814,017.72	\$9,614,954.90	\$6,199,062.82	\$9,614,954.90	\$0.00	\$6,199,062.82	\$9,614,954.90	\$9,614,954.90	\$0.00

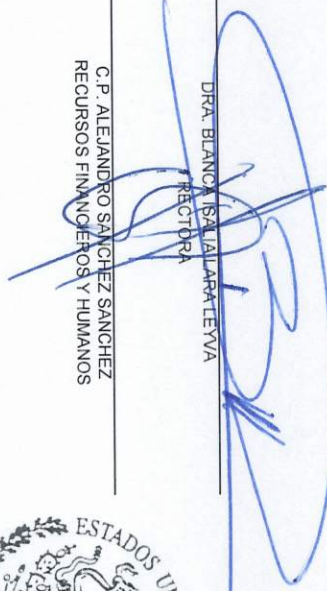


Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/jul/2024

Ustr: rptEstadoPresupuestoEgresos_FF_PV_UA
Rpt: rptEstadoPresupuestoEgresos_FF_PV_UA

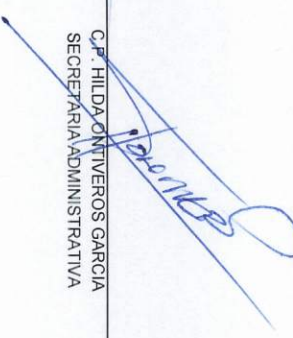
Fecha y hora de Impresión 08 ago 2024 09:28 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Objeto del Gasto												



 DRA. BLANCA SALAZAR LEIVA
 RECTORA
 C.P. ALEJANDRO SANCHEZ SANCHEZ
 RECURSOS FINANCIEROS Y HUMANOS





 C.P. HILDA ONTIVEROS GARCIA
 SECRETARIA ADMINISTRATIVA

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