

**UNIVERSIDAD POLITÉCNICA DE URUAPAN MICHOCACAN**  
**MICHOACAN DE OCAMPO**  
**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/ago./2024**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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**01 RECURSO PROPIO**  
**A01 Porcentaje de cumplimiento en rendición de cuentas y de cumplimiento de la plataforma de transparencia**

01	A01	01	RECTORIA	20000	MATERIALES Y SUMINISTRO	\$96,279.60	-\$10,000.00	\$86,279.60	\$31,899.04	\$54,380.56	\$31,899.04	\$0.00	\$54,380.56	\$31,899.04	\$31,899.04	\$0.00	
				21000	MATERIALES DE ADMINISTRACION	\$41,176.60	-\$10,000.00	\$31,176.60	\$280.00	\$30,896.60	\$280.00	\$0.00	\$30,896.60	\$280.00	\$280.00	\$0.00	
				21100	MATERIALES, ÚTILES Y EQUIPC	\$17,118.60	\$0.00	\$17,118.60	\$0.00	\$17,118.60	\$0.00	\$0.00	\$17,118.60	\$0.00	\$0.00	\$0.00	
				01	21101	Materiales y útiles de oficina	\$17,118.60	\$0.00	\$17,118.60	\$0.00	\$17,118.60	\$0.00	\$17,118.60	\$0.00	\$0.00	\$0.00	
				01	21200	MATERIALES Y ÚTILES DE IMPR	\$24,058.00	-\$10,000.00	\$14,058.00	\$280.00	\$13,778.00	\$280.00	\$0.00	\$13,778.00	\$280.00	\$280.00	\$0.00
				01	A01	21201	Materiales y útiles de impresión y i	\$24,058.00	-\$10,000.00	\$14,058.00	\$280.00	\$13,778.00	\$280.00	\$0.00	\$13,778.00	\$280.00	\$280.00
				01	22000	ALIMENTOS Y UTENSILIOS	\$28,000.00	\$0.00	\$28,000.00	\$20,621.94	\$7,378.06	\$20,621.94	\$0.00	\$7,378.06	\$20,621.94	\$20,621.94	\$0.00
				01	01	22100	PRODUCTOS ALIMENTICIOS PA	\$28,000.00	\$0.00	\$28,000.00	\$20,621.94	\$7,378.06	\$20,621.94	\$0.00	\$7,378.06	\$20,621.94	\$20,621.94
				01	A01	22102	Productos alimenticios para persor	\$28,000.00	\$0.00	\$28,000.00	\$20,621.94	\$7,378.06	\$20,621.94	\$0.00	\$7,378.06	\$20,621.94	\$20,621.94
				01	26000	COMBUSTIBLES, LUBRICANTES	\$27,103.00	\$0.00	\$27,103.00	\$10,997.10	\$16,105.90	\$10,997.10	\$0.00	\$16,105.90	\$10,997.10	\$10,997.10	\$0.00
				01	01	26100	COMBUSTIBLES, LUBRICANTES	\$27,103.00	\$0.00	\$27,103.00	\$10,997.10	\$16,105.90	\$10,997.10	\$0.00	\$16,105.90	\$10,997.10	\$10,997.10
				01	A01	26103	Combustibles, lubricantes y aditivc	\$27,103.00	\$0.00	\$27,103.00	\$10,997.10	\$16,105.90	\$10,997.10	\$0.00	\$16,105.90	\$10,997.10	\$10,997.10
				01	30000	SERVICIOS GENERALES	\$67,139.80	\$9,912.89	\$77,052.69	\$74,285.39	\$2,767.30	\$74,285.39	\$0.00	\$2,767.30	\$74,285.39	\$74,285.39	\$0.00
				01	37000	SERVICIOS DE TRASLADOS Y VI.	\$40,640.40	\$10,002.89	\$50,643.29	\$50,328.61	\$314.68	\$50,328.61	\$0.00	\$314.68	\$50,328.61	\$50,328.61	\$0.00
				01	37200	PASAJES TERRESTRES	\$6,307.60	-\$1,972.00	\$3,335.60	\$3,020.92	\$314.68	\$3,020.92	\$0.00	\$314.68	\$3,020.92	\$3,020.92	\$0.00
				01	A01	37201	Pasajes terrestres nacionales	\$6,307.60	-\$1,972.00	\$3,335.60	\$3,020.92	\$314.68	\$3,020.92	\$0.00	\$314.68	\$3,020.92	\$3,020.92
				01	37500	VIATICOS EN EL PAIS	\$35,332.80	\$11,974.89	\$47,307.69	\$47,307.69	\$0.00	\$47,307.69	\$0.00	\$0.00	\$47,307.69	\$47,307.69	\$0.00





**UNIVERSIDAD POLITÉCNICA DE URUPAPAN MICHOCACAN**  
**MICHOCACAN DE OCAMPO**  
**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa A1 31/ago./2024**

Usr: auxcont@upm  
 Rep: rptEstadoPresupuestoEgresos\_FF\_PY-UA

Fecha y hora de Impresión 13/sep/2024 11:20 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar Deuda
01	A01	01	37501	Válidos nacionales	\$35,332.80	\$11,974.89	\$47,307.69	\$0.00	\$47,307.69	\$0.00	\$0.00	\$47,307.69	\$47,307.69	\$0.00
			38000	SERVICIOS OFICIALES	\$3,299.00	-\$946.38	\$2,452.62	\$2,452.62	\$0.00	\$0.00	\$2,452.62	\$0.00	\$0.00	\$0.00
			38200	GASTOS DE ORDEN SOCIAL Y C	\$3,299.00	-\$946.38	\$2,452.62	\$2,452.62	\$0.00	\$0.00	\$2,452.62	\$0.00	\$0.00	\$0.00
01	A01	01	38201	Gastos de orden social	\$3,299.00	-\$946.38	\$2,452.62	\$2,452.62	\$0.00	\$0.00	\$2,452.62	\$0.00	\$0.00	\$0.00
			39000	OTROS SERVICIOS GENERALES	\$23,200.40	\$756.38	\$23,956.78	\$0.00	\$23,956.78	\$0.00	\$0.00	\$23,956.78	\$23,956.78	\$0.00
			39200	IMPUESTOS Y DERECHOS	\$23,200.40	\$756.38	\$23,956.78	\$0.00	\$23,956.78	\$0.00	\$0.00	\$23,956.78	\$23,956.78	\$0.00
01	A01	01	39206	Otros impuestos	\$23,200.40	\$756.38	\$23,956.78	\$0.00	\$23,956.78	\$0.00	\$0.00	\$23,956.78	\$23,956.78	\$0.00
				RECTORIA	\$163,419.40	-\$87.11	\$163,332.29	\$106,184.43	\$57,147.86	\$106,184.43	\$0.00	\$57,147.86	\$106,184.43	\$106,184.43
				Porcentaje de Cumplimiento en r	\$163,419.40	-\$87.11	\$163,332.29	\$106,184.43	\$57,147.86	\$106,184.43	\$0.00	\$57,147.86	\$106,184.43	\$106,184.43
<b>A02 Porcentaje de Cumplimiento de actividades de la Administración de Recursos de la UPU (Humanos, Financieros, Informáticos y Materiales)</b>														
				01	RECTORIA									
				30000	SERVICIOS GENERALES	\$0.00	\$13,400.00	\$13,400.00	\$0.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00
				36000	SERVICIOS DE COMUNICACIÓN :	\$0.00	\$13,400.00	\$13,400.00	\$0.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00
				36200	DIFUSION POR RADIO, TELEVISI	\$0.00	\$13,400.00	\$13,400.00	\$0.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00
01	A02	01	36201	Difusión de mensajes comerciales	\$0.00	\$13,400.00	\$13,400.00	\$13,400.00	\$0.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00
				RECTORIA	\$0.00	\$13,400.00	\$13,400.00	\$13,400.00	\$0.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00
				03	ADMINISTRATIVO									
				20000	MATERIALES Y SUMINISTRO	\$502,754.20	-\$134,177.00	\$367,977.20	\$217,223.54	\$150,753.66	\$217,223.54	\$0.00	\$150,753.66	\$217,223.54

*[Handwritten signatures and marks in blue ink]*

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/ago./2024

Fecha y hora de Impresión 13/sep/2024 11:20 a.m.

UNIVERSIDAD POLITECNICA DE URUPAPAN MICHOCACAN  
 MICHOCACAN DE OCAMPO

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
01	A02	03	21000	MATERIALES DE ADMINISTRACI	\$162,976.20	-\$97,000.00	\$75,976.20	\$14,187.62	\$61,788.58	\$14,187.62	\$0.00	\$61,788.58	\$14,187.62	\$14,187.62	\$0.00
			21100	MATERIALES, ÚTILES Y EQUIPC	\$34,237.20	\$0.00	\$34,237.20	\$10,767.61	\$23,469.59	\$10,767.61	\$0.00	\$23,469.59	\$10,767.61	\$10,767.61	\$0.00
			21200	MATERIALES Y ÚTILES DE IMPR	\$48,115.00	-\$44,000.00	\$4,115.00	\$3,420.01	\$694.99	\$3,420.01	\$0.00	\$694.99	\$3,420.01	\$3,420.01	\$0.00
			21201	Materiales y útiles de impresi	\$48,115.00	-\$44,000.00	\$4,115.00	\$3,420.01	\$694.99	\$3,420.01	\$0.00	\$694.99	\$3,420.01	\$3,420.01	\$0.00
			21600	MATERIAL DE LIMPIEZA	\$80,624.00	-\$43,000.00	\$37,624.00	\$0.00	\$37,624.00	\$0.00	\$37,624.00	\$0.00	\$37,624.00	\$0.00	\$0.00
			21601	Material de limpieza	\$80,624.00	-\$43,000.00	\$37,624.00	\$0.00	\$37,624.00	\$0.00	\$37,624.00	\$0.00	\$37,624.00	\$0.00	\$0.00
			22000	ALIMENTOS Y UTENSILIOS	\$59,813.00	-\$9,801.00	\$50,012.00	\$33,262.12	\$16,749.88	\$33,262.12	\$0.00	\$16,749.88	\$33,262.12	\$33,262.12	\$0.00
			22100	PRODUCTOS ALIMENTICIOS PA	\$56,000.00	-\$9,801.00	\$46,199.00	\$33,262.12	\$12,936.88	\$33,262.12	\$0.00	\$12,936.88	\$33,262.12	\$33,262.12	\$0.00
			22102	Productos alimenticios para pers	\$56,000.00	-\$9,801.00	\$46,199.00	\$33,262.12	\$12,936.88	\$33,262.12	\$0.00	\$12,936.88	\$33,262.12	\$33,262.12	\$0.00
			22300	UTENSILIOS PARA EL SERVICIO	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$0.00
			22301	Utensilios para el servicio de alime	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$3,813.00	\$0.00	\$0.00
			24000	MATERIALES Y ARTICULOS DE C	\$24,105.00	\$18,357.55	\$42,462.55	\$42,335.15	\$127.40	\$42,335.15	\$0.00	\$127.40	\$42,335.15	\$42,335.15	\$0.00
			24600	MATERIAL ELECTRICO Y ELECT	\$17,469.00	-\$16,983.90	\$485.40	\$485.40	\$0.00	\$485.40	\$0.00	\$0.00	\$485.40	\$485.40	\$0.00
			24601	Material eléctrico y electrónico	\$17,469.00	-\$16,983.90	\$485.40	\$485.40	\$0.00	\$485.40	\$0.00	\$0.00	\$485.40	\$485.40	\$0.00
			24700	ARTICULOS METALICOS PARA I	\$0.00	\$17,612.84	\$17,612.84	\$17,485.44	\$127.40	\$17,485.44	\$0.00	\$127.40	\$17,485.44	\$17,485.44	\$0.00
			24701	Artículos metálicos para la constru	\$0.00	\$17,612.84	\$17,612.84	\$17,485.44	\$127.40	\$17,485.44	\$0.00	\$127.40	\$17,485.44	\$17,485.44	\$0.00
			24900	OTROS MATERIALES Y ARTICUI	\$6,636.00	\$17,728.31	\$24,364.31	\$24,364.31	\$0.00	\$24,364.31	\$0.00	\$0.00	\$24,364.31	\$24,364.31	\$0.00
			24901	Otros materiales y artículos de cor	\$6,636.00	\$17,728.31	\$24,364.31	\$24,364.31	\$0.00	\$24,364.31	\$0.00	\$0.00	\$24,364.31	\$24,364.31	\$0.00
			25000	PRODUCTOS QUIMICOS, FARMA	\$15,000.00	-\$1,729.21	\$13,270.79	\$1,436.03	\$11,834.76	\$1,436.03	\$0.00	\$11,834.76	\$1,436.03	\$1,436.03	\$0.00
			25200	FERTILIZANTES, PESTICIDAS Y	\$5,000.00	-\$1,219.21	\$3,780.79	\$0.00	\$3,780.79	\$0.00	\$0.00	\$3,780.79	\$0.00	\$0.00	\$0.00
			25201	Fertilizantes, pesticidas y otros agr	\$5,000.00	-\$1,219.21	\$3,780.79	\$0.00	\$3,780.79	\$0.00	\$0.00	\$3,780.79	\$0.00	\$0.00	\$0.00

**UNIVERSIDAD POLITÉCNICA DE URUPÁN MICHOCÁN**  
**MICHOACÁN DE OCAMPO**  
**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/ago./2024**

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	A02	03	25300	MEDICINAS Y PRODUCTOS FAR	\$10,000.00	-\$510.00	\$9,490.00	\$1,436.03	\$8,053.97	\$1,436.03	\$0.00	\$8,053.97	\$1,436.03	\$0.00
			25301	Medicinas y productos farmacéutic	\$10,000.00	-\$510.00	\$9,490.00	\$1,436.03	\$8,053.97	\$1,436.03	\$0.00	\$8,053.97	\$1,436.03	\$0.00
01	A02	03	26000	COMBUSTIBLES, LUBRICANTES	\$54,207.00	\$0.00	\$54,207.00	\$40,926.10	\$13,280.90	\$0.00	\$13,280.90	\$40,926.10	\$40,926.10	\$0.00
			26100	COMBUSTIBLES, LUBRICANTES	\$54,207.00	\$0.00	\$54,207.00	\$40,926.10	\$13,280.90	\$0.00	\$13,280.90	\$40,926.10	\$40,926.10	\$0.00
			26103	Combustibles, lubricantes y aditiv	\$54,207.00	\$0.00	\$54,207.00	\$40,926.10	\$13,280.90	\$0.00	\$13,280.90	\$40,926.10	\$40,926.10	\$0.00
01	A02	03	27000	VESTUARIO, BLANCOS, PRENDA	\$69,014.00	\$2,024.00	\$71,038.00	\$54,438.00	\$16,600.00	\$0.00	\$16,600.00	\$54,438.00	\$54,438.00	\$0.00
			27100	VESTUARIO Y UNIFORMES	\$69,014.00	\$2,024.00	\$71,038.00	\$54,438.00	\$16,600.00	\$0.00	\$16,600.00	\$54,438.00	\$54,438.00	\$0.00
			27101	Vestuario y uniformes	\$69,014.00	\$2,024.00	\$71,038.00	\$54,438.00	\$16,600.00	\$0.00	\$16,600.00	\$54,438.00	\$54,438.00	\$0.00
01	A02	03	27200	PRENDAS DE SEGURIDAD Y PR	\$795.00	\$0.00	\$795.00	\$0.00	\$795.00	\$0.00	\$795.00	\$0.00	\$0.00	\$0.00
			27202	Materiales preventivos y de seña	\$795.00	\$0.00	\$795.00	\$0.00	\$795.00	\$0.00	\$795.00	\$0.00	\$0.00	\$0.00
01	A02	03	27300	ARTÍCULOS DEPORTIVOS	\$7,947.00	\$9,801.00	\$17,748.00	\$17,748.00	\$0.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
			27301	Artículos deportivos	\$7,947.00	\$9,801.00	\$17,748.00	\$17,748.00	\$0.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
01	A02	03	29000	HERRAMIENTAS, REFACCIONES	\$117,639.00	-\$56,628.34	\$61,010.66	\$30,638.52	\$30,372.14	\$0.00	\$30,372.14	\$30,638.52	\$30,638.52	\$0.00
			29100	HERRAMIENTAS MENORES	\$117,639.00	-\$56,628.34	\$61,010.66	\$30,638.52	\$30,372.14	\$0.00	\$30,372.14	\$30,638.52	\$30,638.52	\$0.00
			29101	Herramientas menores	\$117,639.00	-\$56,628.34	\$61,010.66	\$30,638.52	\$30,372.14	\$0.00	\$30,372.14	\$30,638.52	\$30,638.52	\$0.00
01	A02	03	29200	REFACCIONES Y ACCESORIOS	\$29,548.00	-\$10,000.00	\$19,548.00	\$3,672.98	\$15,875.02	\$0.00	\$15,875.02	\$3,672.98	\$3,672.98	\$0.00
			29201	Refacciones y accesorios menor	\$29,548.00	-\$10,000.00	\$19,548.00	\$3,672.98	\$15,875.02	\$0.00	\$15,875.02	\$3,672.98	\$3,672.98	\$0.00
01	A02	03	29300	REFACCIONES Y ACCESORIOS	\$14,212.00	\$0.00	\$14,212.00	\$4,140.00	\$10,072.00	\$0.00	\$10,072.00	\$4,140.00	\$4,140.00	\$0.00
			29301	Refacciones y accesorios menor	\$14,212.00	\$0.00	\$14,212.00	\$4,140.00	\$10,072.00	\$0.00	\$10,072.00	\$4,140.00	\$4,140.00	\$0.00
01	A02	03	29600	REFACCIONES Y ACCESORIOS	\$70,144.00	-\$58,738.88	\$11,405.12	\$6,980.00	\$4,425.12	\$0.00	\$4,425.12	\$6,980.00	\$6,980.00	\$0.00
			29601	Relaciones y accesorios menor	\$70,144.00	-\$58,738.88	\$11,405.12	\$6,980.00	\$4,425.12	\$0.00	\$4,425.12	\$6,980.00	\$6,980.00	\$0.00
01	A02	03	29900	REFACCIONES Y ACCESORIOS	\$1,931.00	\$1,987.96	\$3,918.96	\$3,918.96	\$0.00	\$0.00	\$0.00	\$3,918.96	\$3,918.96	\$0.00






Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 31/ago./2024

UNIVERSIDAD POLITECNICA DE URUPAPAN MICHOCACAN  
MICHOCACAN DE OCAMPO

Uruapan  
Ler: auxcont@urupapan.mx  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_LUA

Fecha y hora de impresión 19/sep/2024 11:20 a.m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
01	A02	03	28901	Relaciones y accesorios menores	\$1,931.00	\$1,987.96	\$3,918.96	\$3,918.96	\$0.00	\$0.00	\$0.00	\$3,918.96	\$3,918.96	\$0.00
			<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,836,185.60</b>	<b>\$222,206.75</b>	<b>\$3,058,392.35</b>	<b>\$2,001,017.73</b>	<b>\$1,057,374.62</b>	<b>\$2,001,017.73</b>	<b>\$0.00</b>	<b>\$1,057,374.62</b>	<b>\$2,001,017.73</b>	<b>\$2,001,017.73</b>
			<b>31000</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$618,292.00</b>	<b>-\$33,000.00</b>	<b>\$585,292.00</b>	<b>\$285,897.23</b>	<b>\$299,394.77</b>	<b>\$285,897.23</b>	<b>\$0.00</b>	<b>\$299,394.77</b>	<b>\$285,897.23</b>	<b>\$285,897.23</b>
			31100	ENERGÍA ELÉCTRICA	\$269,814.00	\$0.00	\$269,814.00	\$157,305.00	\$112,509.00	\$0.00	\$112,509.00	\$157,305.00	\$157,305.00	\$0.00
			01	A02	03	31101	Servicio de energía eléctrica en ed	\$269,814.00	\$0.00	\$269,814.00	\$157,305.00	\$112,509.00	\$157,305.00	\$157,305.00
			01	A02	03	31300	AGUA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00
			01	A02	03	31301	Servicio de agua	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00
			01	A02	03	31700	SERVICIOS DE ACCESO A INTEL	\$342,000.00	-\$33,000.00	\$309,000.00	\$128,249.60	\$180,750.40	\$128,249.60	\$128,249.60
			01	A02	03	31701	Servicios de conducción de señal	\$342,000.00	-\$33,000.00	\$309,000.00	\$128,249.60	\$180,750.40	\$128,249.60	\$128,249.60
			01	A02	03	31800	SERVICIOS POSTALES Y TELEC	\$478.00	\$0.00	\$478.00	\$342.63	\$135.37	\$342.63	\$342.63
			01	A02	03	31801	Servicio postal	\$478.00	\$0.00	\$478.00	\$342.63	\$135.37	\$342.63	\$342.63
			01	A02	03	<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTC</b>	<b>\$89,240.00</b>	<b>-\$4,000.00</b>	<b>\$85,240.00</b>	<b>\$56,291.31</b>	<b>\$28,948.69</b>	<b>\$56,291.31</b>	<b>\$56,291.31</b>
			01	A02	03	32300	ARRENDAMIENTO DE MOBILIAR	\$32,241.00	-\$4,000.00	\$28,241.00	\$24,766.91	\$3,474.09	\$24,766.91	\$24,766.91
			01	A02	03	32303	Arrendamiento de fotocopiadoras	\$32,241.00	-\$4,000.00	\$28,241.00	\$24,766.91	\$3,474.09	\$24,766.91	\$24,766.91
			01	A02	03	32600	ARRENDAMIENTO DE MAQUINA	\$20,749.00	\$0.00	\$20,749.00	\$11,600.00	\$9,149.00	\$11,600.00	\$11,600.00
			01	A02	03	32601	Arrendamiento de maquinaria equ	\$20,749.00	\$0.00	\$20,749.00	\$11,600.00	\$9,149.00	\$11,600.00	\$11,600.00
			01	A02	03	32700	ARRENDAMIENTO DE ACTIVOS	\$36,250.00	\$0.00	\$36,250.00	\$19,924.40	\$16,325.60	\$19,924.40	\$19,924.40
			01	A02	03	32701	Patentes, regalías y otros	\$36,250.00	\$0.00	\$36,250.00	\$19,924.40	\$16,325.60	\$19,924.40	\$19,924.40
			01	A02	03	<b>33000</b>	<b>SERVICIOS PROFESIONALES, CI</b>	<b>\$742,967.00</b>	<b>-\$1,500.00</b>	<b>\$741,467.00</b>	<b>\$546,618.96</b>	<b>\$194,848.04</b>	<b>\$546,618.96</b>	<b>\$546,618.96</b>
			01	A02	03	33100	SERVICIOS LEGALES, DE CONT	\$160,494.00	\$0.00	\$160,494.00	\$106,303.26	\$54,190.74	\$106,303.26	\$106,303.26
			01	A02	03	33105	Servicios relacionados con proced	\$494.00	\$0.00	\$494.00	\$0.00	\$494.00	\$0.00	\$0.00
			01	A02	03	33106	Auditorías, evaluaciones, dictamen	\$160,000.00	\$0.00	\$160,000.00	\$106,303.26	\$53,696.74	\$106,303.26	\$106,303.26

**UNIVERSIDAD POLITECNICA DE URUPAPAN MICHOCACAN**  
**MICHOACAN DE OCAMPO**  
**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/ago./2024**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto de Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	A02	03	33300	SERVICIOS DE CONSULTORIA, I	\$2,273.00	\$11,655.50	\$13,928.50	\$13,928.50	\$0.00	\$13,928.50	\$0.00	\$13,928.50	\$13,928.50	\$0.00
			33301	Servicios de informática	\$2,273.00	\$11,655.50	\$13,928.50	\$13,928.50	\$0.00	\$13,928.50	\$0.00	\$13,928.50	\$13,928.50	\$0.00
			33400	SERVICIOS DE CAPACITACION	\$30,000.00	-\$13,155.50	\$16,844.50	\$4,288.00	\$12,556.50	\$0.00	\$12,556.50	\$4,288.00	\$4,288.00	\$0.00
			33401	Servicios de capacitación a servid	\$30,000.00	-\$13,155.50	\$16,844.50	\$4,288.00	\$12,556.50	\$0.00	\$12,556.50	\$4,288.00	\$4,288.00	\$0.00
			33800	SERVICIOS DE VIGILANCIA	\$550,200.00	\$0.00	\$550,200.00	\$422,099.20	\$128,100.80	\$0.00	\$128,100.80	\$422,099.20	\$422,099.20	\$0.00
			33901	Servicios de vigilancia	\$550,200.00	\$0.00	\$550,200.00	\$422,099.20	\$128,100.80	\$0.00	\$128,100.80	\$422,099.20	\$422,099.20	\$0.00
			<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANC</b>	<b>\$66,186.00</b>	<b>\$16,526.25</b>	<b>\$82,712.25</b>	<b>\$23,149.30</b>	<b>\$59,562.95</b>	<b>\$0.00</b>	<b>\$59,562.95</b>	<b>\$23,149.30</b>	<b>\$23,149.30</b>	<b>\$0.00</b>
			34100	SERVICIOS FINANCIEROS Y BAI	\$30,686.00	\$15,026.25	\$45,712.25	\$21,649.30	\$24,062.95	\$0.00	\$24,062.95	\$21,649.30	\$21,649.30	\$0.00
			34101	Servicios financieros y bancarios	\$30,686.00	\$0.00	\$30,686.00	\$6,589.05	\$24,062.95	\$0.00	\$24,062.95	\$6,589.05	\$6,589.05	\$0.00
			34102	Comisiones bancarias	\$34.00	\$15,026.25	\$15,060.25	\$15,060.25	\$0.00	\$0.00	\$0.00	\$15,060.25	\$15,060.25	\$0.00
			34500	SEGURO DE BIENES PATRIMON	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00
			34501	Seguros de bienes patrimoniales	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00
			34700	FLETES Y MANIOBRAS	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
			34701	Fletes y manobras	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
			<b>35000</b>	<b>SERVICIOS DE INSTALACION, RE</b>	<b>\$740,819.00</b>	<b>\$144,821.93</b>	<b>\$885,640.93</b>	<b>\$592,103.73</b>	<b>\$293,537.20</b>	<b>\$0.00</b>	<b>\$293,537.20</b>	<b>\$592,103.73</b>	<b>\$592,103.73</b>	<b>\$0.00</b>
			35100	CONSERVACION Y MANTENIMIE	\$120,624.00	\$184,821.93	\$305,445.93	\$305,445.93	\$0.00	\$0.00	\$0.00	\$305,445.93	\$305,445.93	\$0.00
			35101	Mantenimiento y conservación de l	\$120,624.00	\$184,821.93	\$305,445.93	\$305,445.93	\$0.00	\$0.00	\$0.00	\$305,445.93	\$305,445.93	\$0.00
			35500	REPARACION Y MANTENIMIENT	\$45,423.00	\$0.00	\$45,423.00	\$18,605.00	\$26,818.00	\$0.00	\$26,818.00	\$18,605.00	\$18,605.00	\$0.00
			35501	Reparación, mantenimiento y cons	\$45,423.00	\$0.00	\$45,423.00	\$18,605.00	\$26,818.00	\$0.00	\$26,818.00	\$18,605.00	\$18,605.00	\$0.00
			35800	SERVICIOS DE LIMPIEZA Y MAN	\$525,000.00	\$0.00	\$525,000.00	\$268,052.80	\$256,947.20	\$0.00	\$256,947.20	\$268,052.80	\$268,052.80	\$0.00
			35801	Servicios de limpieza y manejo de	\$525,000.00	\$0.00	\$525,000.00	\$268,052.80	\$256,947.20	\$0.00	\$256,947.20	\$268,052.80	\$268,052.80	\$0.00
			35900	SERVICIOS DE JARDINERIA Y FI	\$49,772.00	-\$41,603.00	\$8,169.00	\$0.00	\$8,169.00	\$0.00	\$8,169.00	\$0.00	\$0.00	\$0.00
			35901	Servicios de jardinería y fi	\$49,772.00	-\$41,603.00	\$8,169.00	\$0.00	\$8,169.00	\$0.00	\$8,169.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE URUAPAN MICHOCAN**  
**MICHOACAN DE OCAMPO**  
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/ago./2024

Fecha y hora de Impresión | 13/sep/2024 11:20 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	A02	03	36901	Servicios de jardinería y fumigació	\$49,772.00	-\$40,000.00	\$9,772.00	\$0.00	\$9,772.00	\$0.00	\$9,772.00	\$0.00	\$0.00	\$0.00
			<b>36000</b>	<b>SERVICIOS DE COMUNICACION :</b>	<b>\$125,000.00</b>	<b>-\$100,341.93</b>	<b>\$24,658.07</b>	<b>\$0.00</b>	<b>\$24,658.07</b>	<b>\$0.00</b>	<b>\$24,658.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			36100	DIFUSION POR RADIO/TELEVISI	\$125,000.00	-\$100,341.93	\$24,658.07	\$0.00	\$24,658.07	\$0.00	\$24,658.07	\$0.00	\$0.00	\$0.00
			36101	Difusion de mensajes sobre progr	\$125,000.00	-\$100,341.93	\$24,658.07	\$0.00	\$24,658.07	\$0.00	\$24,658.07	\$0.00	\$0.00	\$0.00
01	A02	03	37000	SERVICIOS DE TRASLADOS Y VI	\$81,280.80	-\$32,554.45	\$48,726.35	\$7,056.00	\$41,670.35	\$7,056.00	\$41,670.35	\$7,056.00	\$7,056.00	\$0.00
			37200	PASAJES TERRESTRES	\$10,615.20	\$0.00	\$10,615.20	\$950.00	\$950.00	\$0.00	\$950.00	\$950.00	\$950.00	\$0.00
			37201	Pasajes terrestres nacionales	\$10,615.20	\$0.00	\$10,615.20	\$950.00	\$950.00	\$0.00	\$950.00	\$950.00	\$950.00	\$0.00
			37500	VIAJICOS EN EL PAIS	\$70,665.60	-\$32,554.45	\$38,111.15	\$6,106.00	\$32,005.15	\$6,106.00	\$32,005.15	\$6,106.00	\$6,106.00	\$0.00
			37501	Viajicos nacionales	\$70,665.60	-\$32,554.45	\$38,111.15	\$6,106.00	\$32,005.15	\$6,106.00	\$32,005.15	\$6,106.00	\$6,106.00	\$0.00
			<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$777.00</b>	<b>\$777.00</b>	<b>\$0.00</b>	<b>\$777.00</b>	<b>\$0.00</b>	<b>\$777.00</b>	<b>\$777.00</b>	<b>\$777.00</b>	<b>\$0.00</b>
			38200	GASTOS DE ORDEN SOCIAL Y C	\$0.00	\$777.00	\$777.00	\$0.00	\$777.00	\$0.00	\$777.00	\$777.00	\$777.00	\$0.00
			38201	Gastos de orden social	\$0.00	\$777.00	\$777.00	\$0.00	\$777.00	\$0.00	\$777.00	\$777.00	\$777.00	\$0.00
			<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$372,400.80</b>	<b>\$231,477.95</b>	<b>\$603,878.75</b>	<b>\$489,124.20</b>	<b>\$114,754.55</b>	<b>\$489,124.20</b>	<b>\$114,754.55</b>	<b>\$489,124.20</b>	<b>\$489,124.20</b>	<b>\$0.00</b>
			39200	IMPUESTOS Y DERECHOS	\$46,400.80	-\$16,076.25	\$30,324.55	\$22,413.00	\$7,911.55	\$22,413.00	\$7,911.55	\$22,413.00	\$22,413.00	\$0.00
			39206	Otros impuestos	\$46,400.80	-\$16,076.25	\$30,324.55	\$22,413.00	\$7,911.55	\$22,413.00	\$7,911.55	\$22,413.00	\$22,413.00	\$0.00
			39400	SENTENCIAS Y RESOLUCIONES	\$0.00	\$264,914.20	\$264,914.20	\$0.00	\$264,914.20	\$0.00	\$264,914.20	\$264,914.20	\$264,914.20	\$0.00
			39401	Erogaciones por resoluciones por	\$0.00	\$264,914.20	\$264,914.20	\$0.00	\$264,914.20	\$0.00	\$264,914.20	\$264,914.20	\$264,914.20	\$0.00
			39600	IMPUESTO SOBRE NOMINAS Y I	\$326,000.00	-\$25,480.00	\$300,520.00	\$193,677.00	\$106,843.00	\$193,677.00	\$106,843.00	\$193,677.00	\$193,677.00	\$0.00
			39601	Impuesto sobre nominas y similit	\$326,000.00	-\$25,480.00	\$300,520.00	\$193,677.00	\$106,843.00	\$193,677.00	\$106,843.00	\$193,677.00	\$193,677.00	\$0.00
			39900	OTROS SERVICIOS GENERALES	\$0.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00
			39901	Otros servicios	\$0.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00
			<b>50000</b>	<b>BIENES MUEBLES, INMUEBL</b>	<b>\$143,230.00</b>	<b>\$0.00</b>	<b>\$143,230.00</b>	<b>\$34,228.00</b>	<b>\$109,002.00</b>	<b>\$34,228.00</b>	<b>\$109,002.00</b>	<b>\$34,228.00</b>	<b>\$34,228.00</b>	<b>\$0.00</b>

**UNIVERSIDAD POLITECNICA DE URUAPAN MICHOCAN**  
**MICHOACAN DE OCAMPO**  
**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/ago./2024**

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
01	A02	03	51100	MUEBLES DE OFICINA Y ESTAN	\$0.00	\$34,228.00	\$34,228.00	\$0.00	\$34,228.00	\$0.00	\$0.00	\$34,228.00	\$34,228.00	\$0.00
01	A02	03	51101	Mobiliario	\$0.00	\$34,228.00	\$34,228.00	\$0.00	\$34,228.00	\$0.00	\$0.00	\$34,228.00	\$34,228.00	\$0.00
01	A02	03	51500	EQUIPOS DE COMPUTO Y DE TI	\$110,000.00	-\$34,228.00	\$75,772.00	\$0.00	\$75,772.00	\$0.00	\$75,772.00	\$0.00	\$0.00	\$0.00
01	A02	03	51501	Bienes Informaticos	\$110,000.00	-\$34,228.00	\$75,772.00	\$0.00	\$75,772.00	\$0.00	\$75,772.00	\$0.00	\$0.00	\$0.00
01	A02	03	52000	MOBILIARIO Y EQUIPO EDUCACI	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
01	A02	03	52100	EQUIPOS Y APARATOS AUDIOV	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
01	A02	03	52101	Equipos y aparatos audiovisuales	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
01	A02	03	59000	ACTIVOS INTANGIBLES	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$0.00
01	A02	03	59100	SOFTWARE	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$0.00
01	A02	03	59101	Software	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$12,530.00	\$0.00	\$0.00	\$0.00
<b>ADMINISTRATIVO</b>				<b>\$3,482,169.80</b>	<b>\$87,429.75</b>	<b>\$3,569,599.55</b>	<b>\$2,252,469.27</b>	<b>\$1,317,130.28</b>	<b>\$2,252,469.27</b>	<b>\$0.00</b>	<b>\$1,317,130.28</b>	<b>\$2,252,469.27</b>	<b>\$2,252,469.27</b>	<b>\$0.00</b>
Porcentaje de Cumplimiento de a				\$3,482,169.80	\$100,829.75	\$3,582,999.55	\$2,252,469.27	\$1,330,530.28	\$2,252,469.27	\$0.00	\$1,330,530.28	\$2,252,469.27	\$2,252,469.27	\$0.00
<b>A03 Porcentajes de actividades de vinculacion y difusion encaminadas al reconocimiento de la calidad educativa</b>														
<b>01 RECTORIA</b>														
20000 MATERIALES Y SUMINISTRO				\$59,047.30	\$75,609.07	\$134,656.37	\$19,219.40	\$115,436.97	\$19,219.40	\$0.00	\$115,436.97	\$19,219.40	\$19,219.40	\$0.00
21000 MATERIALES DE ADMINISTRACI				\$28,496.30	\$75,609.07	\$104,105.37	\$12,361.82	\$91,743.55	\$12,361.82	\$0.00	\$91,743.55	\$12,361.82	\$12,361.82	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPC				\$8,559.30	\$0.00	\$8,559.30	\$8,011.82	\$547.48	\$8,011.82	\$0.00	\$547.48	\$8,011.82	\$8,011.82	\$0.00







UNIVERSIDAD POLITÉCNICA DE URUPAPAN MICHOCACAN  
MICHOCACAN DE OCAMPO

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda	
01	A03	01	21101	Materiales y útiles de oficina	\$8,559.30	\$0.00	\$8,559.30	\$9,011.82	\$547.48	\$9,011.82	\$0.00	\$547.48	\$8,011.82	\$9,011.82	\$0.00
			21200	MATERIALES Y ÚTILES DE IMPR	\$12,028.00	\$0.00	\$12,028.00	\$0.00	\$12,028.00	\$0.00	\$12,028.00	\$0.00	\$0.00	\$0.00	\$0.00
			21201	Materiales y útiles de impresión y i	\$12,028.00	\$0.00	\$12,028.00	\$0.00	\$12,028.00	\$0.00	\$12,028.00	\$0.00	\$0.00	\$0.00	\$0.00
			21500	MATERIAL IMPRESO E INFORM	\$909.00	\$75,929.00	\$76,838.00	\$0.00	\$76,838.00	\$0.00	\$76,838.00	\$0.00	\$0.00	\$0.00	\$0.00
			21501	Material de apoyo informativo	\$909.00	\$75,929.00	\$76,838.00	\$0.00	\$76,838.00	\$0.00	\$76,838.00	\$0.00	\$0.00	\$0.00	\$0.00
			21700	MATERIALES Y ÚTILES DE ENSI	\$7,000.00	-\$319.93	\$6,680.07	\$4,350.00	\$2,330.07	\$4,350.00	\$0.00	\$2,330.07	\$4,350.00	\$4,350.00	\$0.00
			21701	Materiales y suministros para plan	\$7,000.00	-\$319.93	\$6,680.07	\$4,350.00	\$2,330.07	\$4,350.00	\$0.00	\$2,330.07	\$4,350.00	\$4,350.00	\$0.00
			22000	ALIMENTOS Y UTENSILIOS	\$14,000.00	\$0.00	\$14,000.00	\$1,152.50	\$12,847.50	\$1,152.50	\$12,847.50	\$1,152.50	\$1,152.50	\$1,152.50	\$0.00
			22100	PRODUCTOS ALIMENTICIOS PA	\$14,000.00	\$0.00	\$14,000.00	\$1,152.50	\$12,847.50	\$1,152.50	\$12,847.50	\$1,152.50	\$1,152.50	\$1,152.50	\$0.00
			22102	Productos alimenticios para perso	\$14,000.00	\$0.00	\$14,000.00	\$1,152.50	\$12,847.50	\$1,152.50	\$12,847.50	\$1,152.50	\$1,152.50	\$1,152.50	\$0.00
			25000	PRODUCTOS QUIMICOS, FARMA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			25900	OTROS PRODUCTOS QUIMICOE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			25901	Otros productos quimicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			26000	COMBUSTIBLES, LUBRICANTES	\$13,551.00	\$0.00	\$13,551.00	\$5,705.08	\$7,845.92	\$5,705.08	\$7,845.92	\$5,705.08	\$5,705.08	\$5,705.08	\$0.00
			26100	COMBUSTIBLES, LUBRICANTES	\$13,551.00	\$0.00	\$13,551.00	\$5,705.08	\$7,845.92	\$5,705.08	\$7,845.92	\$5,705.08	\$5,705.08	\$5,705.08	\$0.00
			26103	Combustibles, lubricantes y aditiv	\$13,551.00	\$0.00	\$13,551.00	\$5,705.08	\$7,845.92	\$5,705.08	\$7,845.92	\$5,705.08	\$5,705.08	\$5,705.08	\$0.00
			30000	SERVICIOS GENERALES	\$211,444.40	-\$82,632.44	\$128,811.96	\$86,586.64	\$42,225.32	\$86,586.64	\$0.00	\$42,225.32	\$86,586.64	\$86,586.64	\$0.00
			33000	SERVICIOS PROFESIONALES, CI	\$75,000.00	-\$61,027.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$0.00
			33400	SERVICIOS DE CAPACITACION	\$75,000.00	-\$61,027.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$0.00
			33401	Servicios de capacitación a servid	\$75,000.00	-\$61,027.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$0.00
			37000	SERVICIOS DE TRASLADOS Y VI	\$20,320.20	-\$1,703.44	\$18,616.76	\$1,736.64	\$16,880.12	\$1,736.64	\$16,880.12	\$1,736.64	\$1,736.64	\$1,736.64	\$0.00
			37200	PASAJES TERRESTRES	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$0.00

**UNIVERSIDAD POLITECNICA DE URUPAN MICHOCACAN**  
**MICHOACAN DE OCAMPO**  
**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/ago./2024**

Fecha y hora de Impresión | 13 sep /2024 | 11:20 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	A03	01	37201	Pasajes terrestres nacionales	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$0.00	\$0.00
			37500	VIAICOS EN EL PAIS	\$17,666.40	-\$1,703.44	\$15,962.96	\$14,226.32	\$1,736.64	\$0.00	\$14,226.32	\$1,736.64	\$1,736.64	\$0.00
			37501	Vaticos nacionales	\$17,666.40	-\$1,703.44	\$15,962.96	\$14,226.32	\$1,736.64	\$0.00	\$14,226.32	\$1,736.64	\$1,736.64	\$0.00
01	A03	01	38000	SERVICIOS OFICIALES	\$104,524.00	-\$19,902.00	\$84,622.00	\$0.00	\$84,622.00	\$0.00	\$84,622.00	\$84,622.00	\$84,622.00	\$0.00
			38300	CONGRESOS Y CONVENCIONE:	\$104,524.00	-\$19,902.00	\$84,622.00	\$0.00	\$84,622.00	\$0.00	\$84,622.00	\$84,622.00	\$84,622.00	\$0.00
			38301	Congresos y convenciones	\$104,524.00	-\$19,902.00	\$84,622.00	\$0.00	\$84,622.00	\$0.00	\$84,622.00	\$84,622.00	\$84,622.00	\$0.00
01	A03	01	39000	OTROS SERVICIOS GENERALES	\$11,600.20	\$0.00	\$11,600.20	\$11,372.20	\$228.00	\$0.00	\$11,372.20	\$228.00	\$228.00	\$0.00
			39200	IMPUESTOS Y DERECHOS	\$11,600.20	\$0.00	\$11,600.20	\$11,372.20	\$228.00	\$0.00	\$11,372.20	\$228.00	\$228.00	\$0.00
			39206	Otros impuestos	\$11,600.20	\$0.00	\$11,600.20	\$11,372.20	\$228.00	\$0.00	\$11,372.20	\$228.00	\$228.00	\$0.00
			RECTORIA		\$270,491.70	-\$7,023.37	\$263,468.33	\$157,662.29	\$105,806.04	\$0.00	\$157,662.29	\$105,806.04	\$105,806.04	\$0.00
			Porcentajes de actividades de vinc		\$270,491.70	-\$7,023.37	\$263,468.33	\$157,662.29	\$105,806.04	\$0.00	\$157,662.29	\$105,806.04	\$105,806.04	\$0.00

**A04** Porcentaje de programas educativo que aseguren el desarrollo integral de las competencias de los estudiantes, para la vida productiva

ACADEMICO															
02															
			20000	MATERIALES Y SUMINISTRO	\$96,279.60	-\$15,690.07	\$80,589.53	\$42,876.47	\$37,723.06	\$42,876.47	\$0.00	\$37,723.06	\$42,876.47	\$42,876.47	\$0.00
			21000	MATERIALES DE ADMINISTRACI	\$41,176.60	-\$15,690.07	\$25,486.53	\$15,711.26	\$9,785.27	\$15,711.26	\$0.00	\$9,785.27	\$15,711.26	\$15,711.26	\$0.00
			21100	MATERIALES ÚTILES Y EQUIPC	\$17,118.60	\$0.00	\$17,118.60	\$14,928.33	\$2,190.27	\$14,928.33	\$0.00	\$2,190.27	\$14,928.33	\$14,928.33	\$0.00
			21101	Materiales y útiles de oficina	\$17,118.60	\$0.00	\$17,118.60	\$14,928.33	\$2,190.27	\$14,928.33	\$0.00	\$2,190.27	\$14,928.33	\$14,928.33	\$0.00
			21200	MATERIALES Y ÚTILES DE IMPR	\$24,058.00	-\$16,298.00	\$8,058.00	\$463.00	\$7,595.00	\$463.00	\$0.00	\$7,595.00	\$463.00	\$463.00	\$0.00

**UNIVERSIDAD POLITECNICA DE URUPAN MICHOCACAN**  
**MICHOCACAN DE OCAMPO**  
**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/ago./2024**

Fecha y hora de impresión | 13/sep./2024 | 11:20 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	A04	02	21201	224,058.00	-116,000.00	88,058.00	\$463.00	\$7,595.00	\$463.00	\$0.00	\$7,595.00	\$463.00	\$463.00	\$0.00
			21700	\$0.00	\$319.93	\$319.93	\$319.93	\$0.00	\$319.93	\$0.00	\$0.00	\$319.93	\$319.93	\$0.00
			21701	\$0.00	\$319.93	\$319.93	\$319.93	\$0.00	\$319.93	\$0.00	\$0.00	\$319.93	\$319.93	\$0.00
01	A04	02	22000	\$28,000.00	\$0.00	\$28,000.00	\$17,678.90	\$10,321.10	\$17,678.90	\$0.00	\$10,321.10	\$17,678.90	\$17,678.90	\$0.00
			22100	\$28,000.00	\$0.00	\$28,000.00	\$17,678.90	\$10,321.10	\$17,678.90	\$0.00	\$10,321.10	\$17,678.90	\$17,678.90	\$0.00
01	A04	02	22102	\$28,000.00	\$0.00	\$28,000.00	\$17,678.90	\$10,321.10	\$17,678.90	\$0.00	\$10,321.10	\$17,678.90	\$17,678.90	\$0.00
			26000	\$27,103.00	\$0.00	\$27,103.00	\$9,486.31	\$17,616.69	\$9,486.31	\$0.00	\$17,616.69	\$9,486.31	\$9,486.31	\$0.00
			26100	\$27,103.00	\$0.00	\$27,103.00	\$9,486.31	\$17,616.69	\$9,486.31	\$0.00	\$17,616.69	\$9,486.31	\$9,486.31	\$0.00
01	A04	02	26103	\$27,103.00	\$0.00	\$27,103.00	\$9,486.31	\$17,616.69	\$9,486.31	\$0.00	\$17,616.69	\$9,486.31	\$9,486.31	\$0.00
			30000	\$380,549.80	-879,038.20	\$302,510.60	\$180,374.72	\$122,135.88	\$180,374.72	\$0.00	\$122,135.88	\$180,374.72	\$180,374.72	\$0.00
			32000	\$47,005.00	\$72,000.00	\$119,005.00	\$107,625.00	\$11,380.00	\$107,625.00	\$0.00	\$11,380.00	\$107,625.00	\$107,625.00	\$0.00
			32500	\$0.00	\$72,000.00	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00
01	A04	02	32502	\$0.00	\$72,000.00	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00
			32700	\$47,005.00	\$0.00	\$47,005.00	\$35,625.00	\$11,380.00	\$35,625.00	\$0.00	\$11,380.00	\$35,625.00	\$35,625.00	\$0.00
01	A04	02	32701	\$47,005.00	\$0.00	\$47,005.00	\$35,625.00	\$11,380.00	\$35,625.00	\$0.00	\$11,380.00	\$35,625.00	\$35,625.00	\$0.00
			36000	\$269,704.00	-152,314.20	\$117,389.80	\$22,675.66	\$94,714.14	\$22,675.66	\$0.00	\$94,714.14	\$22,675.66	\$22,675.66	\$0.00
			36200	\$269,704.00	-152,314.20	\$117,389.80	\$22,675.66	\$94,714.14	\$22,675.66	\$0.00	\$94,714.14	\$22,675.66	\$22,675.66	\$0.00
01	A04	02	36201	\$269,704.00	-152,314.20	\$117,389.80	\$22,675.66	\$94,714.14	\$22,675.66	\$0.00	\$94,714.14	\$22,675.66	\$22,675.66	\$0.00
			37000	\$40,640.40	\$3,440.66	\$44,081.06	\$44,081.06	\$0.00	\$44,081.06	\$0.00	\$0.00	\$44,081.06	\$44,081.06	\$0.00
			37200	\$5,307.60	-2,951.60	\$2,456.00	\$2,456.00	\$0.00	\$2,456.00	\$0.00	\$0.00	\$2,456.00	\$2,456.00	\$0.00
01	A04	02	37201	\$5,307.60	-2,951.60	\$2,456.00	\$2,456.00	\$0.00	\$2,456.00	\$0.00	\$0.00	\$2,456.00	\$2,456.00	\$0.00
			37500	\$35,332.80	\$6,292.26	\$41,625.06	\$41,625.06	\$0.00	\$41,625.06	\$0.00	\$0.00	\$41,625.06	\$41,625.06	\$0.00



UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN

MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/Ago./2024

Utr: aurocom@upm.mx  
Rep: rptEstadoPresupuestoEgresos\_FF\_PV\_UA

Fecha y hora de impresión: 13/sep/2024 11:20 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	A04	02	37501	Viajes nacionales	\$35,332.80	\$6,292.26	\$41,625.06	\$0.00	\$41,625.06	\$0.00	\$0.00	\$41,625.06	\$41,625.06	\$0.00
			39000	OTROS SERVICIOS GENERALES	\$23,200.40	-\$1,165.66	\$22,034.74	\$16,041.74	\$5,993.00	\$0.00	\$16,041.74	\$5,993.00	\$5,993.00	\$0.00
			39200	IMPUESTOS Y DERECHOS	\$23,200.40	-\$1,765.66	\$21,434.74	\$16,041.74	\$5,393.00	\$0.00	\$16,041.74	\$5,393.00	\$5,393.00	\$0.00
01	A04	02	39206	Ciros impuestos	\$23,200.40	-\$1,765.66	\$21,434.74	\$16,041.74	\$5,393.00	\$0.00	\$16,041.74	\$5,393.00	\$5,393.00	\$0.00
			39900	OTROS SERVICIOS GENERALES	\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
01	A04	02	39901	Ciros servicios	\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
			ACADEMICO		\$476,829.40	-\$93,719.27	\$383,110.13	\$159,858.94	\$223,251.19	\$0.00	\$159,858.94	\$223,251.19	\$223,251.19	\$0.00
			Porcentaje de programas educati		\$476,829.40	-\$93,719.27	\$383,110.13	\$159,858.94	\$223,251.19	\$0.00	\$159,858.94	\$223,251.19	\$223,251.19	\$0.00

A05 Porcentaje de convenios de vinculacion e intercambio academico realizados por la UPU

01		RECTORIA		MATERIALES Y SUMINISTRO		MATERIALES DE ADMINISTRACION		MATERIALES, UTILES Y EQUIPO		MATERIALES Y UTILES DE OFICINA		MATERIALES Y UTILES DE IMPR		ALIMENTOS Y UTENSILIOS		PRODUCTOS ALIMENTICIOS PA		
20000		\$48,129.30	\$0.00	\$48,129.30	\$3,530.51	\$44,598.79	\$3,530.51	\$0.00	\$44,598.79	\$3,530.51	\$0.00	\$44,598.79	\$3,530.51	\$0.00	\$0.00	\$0.00	\$0.00	
21000		\$20,586.30	\$0.00	\$20,586.30	\$0.00	\$20,586.30	\$0.00	\$20,586.30	\$0.00	\$0.00	\$20,586.30	\$0.00	\$20,586.30	\$0.00	\$0.00	\$0.00	\$0.00	
21100		\$8,559.30	\$0.00	\$8,559.30	\$0.00	\$8,559.30	\$0.00	\$8,559.30	\$0.00	\$0.00	\$8,559.30	\$0.00	\$8,559.30	\$0.00	\$0.00	\$0.00	\$0.00	
01	A05	01	21101	Materiales y útiles de oficina	\$8,559.30	\$0.00	\$8,559.30	\$0.00	\$8,559.30	\$0.00	\$0.00	\$8,559.30	\$0.00	\$8,559.30	\$0.00	\$0.00	\$0.00	\$0.00
01	A05	01	21200	MATERIALES Y UTILES DE IMPR	\$12,027.00	\$0.00	\$12,027.00	\$0.00	\$12,027.00	\$0.00	\$0.00	\$12,027.00	\$0.00	\$12,027.00	\$0.00	\$0.00	\$0.00	\$0.00
			21201	Materiales y útiles de impresión y i	\$12,027.00	\$0.00	\$12,027.00	\$0.00	\$12,027.00	\$0.00	\$0.00	\$12,027.00	\$0.00	\$12,027.00	\$0.00	\$0.00	\$0.00	\$0.00
01	A05	01	22000	ALIMENTOS Y UTENSILIOS	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			22100	PRODUCTOS ALIMENTICIOS PA	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITÉCNICA DE URUPÁN MICHOCÁN**  
**MICHOACÁN DE OCAMPO**  
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/ago./2024

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar/Deuda
01	A05	01	22102	Productos alimenticios para perso	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
			26000	COMBUSTIBLES, LUBRICANTES	\$13,543.00	\$0.00	\$13,543.00	\$10,012.49	\$3,530.51	\$0.00	\$10,012.49	\$3,530.51	\$3,530.51	\$0.00
			26100	COMBUSTIBLES, LUBRICANTES	\$13,543.00	\$0.00	\$13,543.00	\$10,012.49	\$3,530.51	\$0.00	\$10,012.49	\$3,530.51	\$3,530.51	\$0.00
			26103	Combustibles, lubricantes y aditiv	\$13,543.00	\$0.00	\$13,543.00	\$10,012.49	\$3,530.51	\$0.00	\$10,012.49	\$3,530.51	\$3,530.51	\$0.00
			<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$31,920.40</b>	<b>\$0.00</b>	<b>\$31,920.40</b>	<b>\$29,568.40</b>	<b>\$2,352.00</b>	<b>\$0.00</b>	<b>\$29,568.40</b>	<b>\$2,352.00</b>	<b>\$2,352.00</b>	<b>\$0.00</b>
			37000	SERVICIOS DE TRASLADOS Y VI.	\$20,320.20	\$0.00	\$20,320.20	\$18,424.20	\$1,896.00	\$0.00	\$18,424.20	\$1,896.00	\$1,896.00	\$0.00
			37200	PASAJES TERRESTRES	\$2,653.80	\$0.00	\$2,653.80	\$2,653.80	\$0.00	\$0.00	\$2,653.80	\$0.00	\$0.00	\$0.00
			01	A05	01	37201	Fasajes terrestres nacionales	\$2,653.80	\$0.00	\$0.00	\$2,653.80	\$0.00	\$0.00	\$0.00
			37500	VIAJICOS EN EL PAIS	\$17,666.40	\$0.00	\$17,666.40	\$15,770.40	\$1,896.00	\$0.00	\$15,770.40	\$1,896.00	\$1,896.00	\$0.00
			01	A05	01	37501	Viajicos nacionales	\$17,666.40	\$0.00	\$0.00	\$17,666.40	\$1,896.00	\$1,896.00	\$0.00
			39000	OTROS SERVICIOS GENERALES	\$11,600.20	\$0.00	\$11,600.20	\$11,144.20	\$456.00	\$0.00	\$11,144.20	\$456.00	\$456.00	\$0.00
			39200	IMPUESTOS Y DERECHOS	\$11,600.20	\$0.00	\$11,600.20	\$11,144.20	\$456.00	\$0.00	\$11,144.20	\$456.00	\$456.00	\$0.00
			01	A05	01	39206	Otros impuestos	\$11,600.20	\$0.00	\$0.00	\$11,144.20	\$456.00	\$456.00	\$0.00
			<b>RECTORIA</b>	<b>\$80,049.70</b>	<b>\$0.00</b>	<b>\$80,049.70</b>	<b>\$74,167.19</b>	<b>\$5,882.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,167.19</b>	<b>\$5,882.51</b>	<b>\$5,882.51</b>	<b>\$0.00</b>
			Porcentaje de convenios de vinoil	\$80,049.70	\$0.00	\$80,049.70	\$74,167.19	\$5,882.51	\$0.00	\$0.00	\$74,167.19	\$5,882.51	\$5,882.51	\$0.00
			<b>RECURSO PROPIO</b>	<b>\$4,472,960.00</b>	<b>\$0.00</b>	<b>\$4,472,960.00</b>	<b>\$2,693,593.44</b>	<b>\$1,779,366.56</b>	<b>\$2,693,593.44</b>	<b>\$0.00</b>	<b>\$1,779,366.56</b>	<b>\$2,693,593.44</b>	<b>\$2,693,593.44</b>	<b>\$0.00</b>

**02 RECURSO ESTATAL**

**A02** Porcentaje de Cumplimiento de actividades de la Administración de Recursos de la UPU (Humanos, Financieros, Informáticos y Materiales)

**03** ADMINISTRATIVO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/ago./2024

UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN  
MICHOACAN DE OCAMPO

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	10000		<b>SERVICIOS PERSONALES</b>	\$5,712,358.00	\$2,769,357.18	\$8,481,715.18	\$6,053,159.52	\$2,428,555.66	\$6,053,159.52	\$0.00	\$2,428,555.66	\$6,053,159.52	\$6,053,159.52	\$0.00
	11000		REMUNERACIONES AL PERSON	\$4,571,475.90	\$2,176,835.26	\$6,748,311.16	\$5,048,366.68	\$1,699,944.48	\$5,048,366.68	\$0.00	\$1,699,944.48	\$5,048,366.68	\$5,048,366.68	\$0.00
	11300		SUELDOS BASE AL PERSONAL	\$4,571,475.90	\$2,176,835.26	\$6,748,311.16	\$5,048,366.68	\$1,699,944.48	\$5,048,366.68	\$0.00	\$1,699,944.48	\$5,048,366.68	\$5,048,366.68	\$0.00
	02	A02	03	Sueldos base	\$4,571,475.90	\$2,176,835.26	\$6,748,311.16	\$5,048,366.68	\$1,699,944.48	\$0.00	\$1,699,944.48	\$5,048,366.68	\$5,048,366.68	\$0.00
	13000		<b>REMUNERACIONES ADICIONALE</b>	\$209,697.60	-\$29,729.98	\$179,967.72	\$80,417.91	\$99,549.81	\$80,417.91	\$0.00	\$99,549.81	\$80,417.91	\$80,417.91	\$0.00
	13200		PRIMAS DE VACACIONES, DOM	\$0.00	\$69,088.73	\$69,088.73	\$80,417.91	\$7,650.82	\$80,417.91	\$0.00	\$7,650.82	\$80,417.91	\$80,417.91	\$0.00
	02	A02	03	Prima vacacional	\$0.00	\$14,512.86	\$14,512.86	\$10,532.50	\$3,980.36	\$0.00	\$3,980.36	\$10,532.50	\$10,532.50	\$0.00
	02	A02	03	Aguinaldo o gratificación de fin de	\$0.00	\$73,555.87	\$73,555.87	\$69,885.41	\$3,670.46	\$0.00	\$3,670.46	\$69,885.41	\$69,885.41	\$0.00
	13400		COMPENSACIONES	\$209,697.60	-\$117,798.51	\$91,898.99	\$0.00	\$91,898.99	\$0.00	\$0.00	\$91,898.99	\$0.00	\$0.00	\$0.00
	02	A02	03	Compensación por adquisición de	\$35,754.60	\$0.00	\$35,754.60	\$35,754.60	\$0.00	\$0.00	\$35,754.60	\$0.00	\$0.00	\$0.00
	02	A02	03	Compensaciones extraordinarias	\$173,943.00	-\$117,798.51	\$56,144.39	\$0.00	\$56,144.39	\$0.00	\$56,144.39	\$0.00	\$0.00	\$0.00
	14000		<b>SEGURIDAD SOCIAL</b>	\$896,325.19	\$622,251.80	\$1,518,576.99	\$924,374.93	\$594,202.06	\$924,374.93	\$0.00	\$594,202.06	\$924,374.93	\$924,374.93	\$0.00
	14100		APORTACIONES DE SEGURIDAD	\$486,847.67	\$508,033.50	\$996,881.17	\$626,151.46	\$370,729.71	\$626,151.46	\$0.00	\$370,729.71	\$626,151.46	\$626,151.46	\$0.00
	02	A02	03	Aportaciones al IMSS	\$489,847.67	\$179,761.98	\$669,609.65	\$355,190.60	\$313,419.05	\$0.00	\$313,419.05	\$355,190.60	\$355,190.60	\$0.00
	02	A02	03	Aportaciones al seguro de cesantí	\$0.00	\$328,271.52	\$328,271.52	\$270,960.86	\$57,310.66	\$0.00	\$57,310.66	\$270,960.86	\$270,960.86	\$0.00
	14200		APORTACIONES A FONDOS DE	\$243,459.84	\$65,100.12	\$328,559.96	\$213,019.05	\$115,540.91	\$213,019.05	\$0.00	\$115,540.91	\$213,019.05	\$213,019.05	\$0.00
	02	A02	03	Aportaciones al INFONAVIT	\$243,459.84	\$65,100.12	\$328,559.96	\$213,019.05	\$115,540.91	\$0.00	\$115,540.91	\$213,019.05	\$213,019.05	\$0.00
	14300		APORTACIONES AL SISTEMA P	\$164,017.68	\$29,118.18	\$193,135.86	\$85,204.42	\$107,931.44	\$85,204.42	\$0.00	\$107,931.44	\$85,204.42	\$85,204.42	\$0.00
	02	A02	03	Aportaciones al Sistema de Ahorr	\$164,017.68	\$29,118.18	\$193,135.86	\$85,204.42	\$107,931.44	\$0.00	\$107,931.44	\$85,204.42	\$85,204.42	\$0.00
	15000		<b>OTRAS PRESTACIONES SOCIAL</b>	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$0.00	\$34,859.31	\$0.00	\$0.00	\$0.00
	15400		PRESTACIONES CONTRACTUAL	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$0.00	\$34,859.31	\$0.00	\$0.00	\$0.00
	02	A02	03	Prestaciones establecidas por con	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$34,859.31	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN**  
**MICHOACAN DE OCAMPO**  
**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/ago./2024**

Usr: auroch@urupan.mx  
 Rep: rptEstadoPresupuestoEgresos\_FF\_PV\_UA

Fecha y hora de Impresión | 13 sep. 2024 | 11:20 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	02		<b>SERVICIOS GENERALES</b>	\$0.00	\$184.82	\$184.82	\$184.82	\$0.00	\$184.82	\$0.00	\$0.00	\$184.82	\$184.82	\$0.00
			39000 OTROS SERVICIOS GENERALES	\$0.00	\$184.82	\$184.82	\$184.82	\$0.00	\$184.82	\$0.00	\$0.00	\$184.82	\$184.82	\$0.00
			39200 IMPUESTOS Y DERECHOS	\$0.00	\$184.82	\$184.82	\$184.82	\$0.00	\$184.82	\$0.00	\$0.00	\$184.82	\$184.82	\$0.00
			02 A02 03 39206 Otros impuestos	\$0.00	\$184.82	\$184.82	\$184.82	\$0.00	\$184.82	\$0.00	\$0.00	\$184.82	\$184.82	\$0.00
			<b>ADMINISTRATIVO</b>	\$5,712,358.00	\$2,769,542.00	\$8,481,900.00	\$6,053,344.34	\$2,428,555.66	\$6,053,344.34	\$0.00	\$2,428,555.66	\$6,053,344.34	\$6,053,344.34	\$0.00
			Porcentaje de cumplimiento de a	\$5,712,358.00	\$2,769,542.00	\$8,481,900.00	\$6,053,344.34	\$2,428,555.66	\$6,053,344.34	\$0.00	\$2,428,555.66	\$6,053,344.34	\$6,053,344.34	\$0.00
			<b>RECURSO ESTATAL</b>	\$5,712,358.00	\$2,769,542.00	\$8,481,900.00	\$6,053,344.34	\$2,428,555.66	\$6,053,344.34	\$0.00	\$2,428,555.66	\$6,053,344.34	\$6,053,344.34	\$0.00
03	RECURSO FEDERAL													
005	Proyecto: Conacyt 2020													
		02	<b>ACADEMICO</b>											
			<b>MATERIALES Y SUMINISTRO</b>	\$0.00	\$31,479.21	\$31,479.21	\$8,000.63	\$23,478.58	\$8,000.63	\$0.00	\$23,478.58	\$8,000.63	\$8,000.63	\$0.00
			21000 MATERIALES DE ADMINISTRACION	\$0.00	\$11,254.21	\$11,254.21	\$8,000.63	\$3,253.58	\$8,000.63	\$0.00	\$3,253.58	\$8,000.63	\$8,000.63	\$0.00
			21500 MATERIAL IMPRESO E INFORMATICO	\$0.00	\$11,254.21	\$11,254.21	\$8,000.63	\$3,253.58	\$8,000.63	\$0.00	\$3,253.58	\$8,000.63	\$8,000.63	\$0.00
			03 005 02 21502 Material para informacion en activi	\$0.00	\$11,254.21	\$11,254.21	\$8,000.63	\$3,253.58	\$8,000.63	\$0.00	\$3,253.58	\$8,000.63	\$8,000.63	\$0.00
			<b>ALIMENTOS Y UTENSILIOS</b>	\$0.00	\$13,225.00	\$13,225.00	\$0.00	\$13,225.00	\$0.00	\$0.00	\$13,225.00	\$0.00	\$0.00	\$0.00
			22100 PRODUCTOS ALIMENTICIOS PA	\$0.00	\$13,225.00	\$13,225.00	\$0.00	\$13,225.00	\$0.00	\$0.00	\$13,225.00	\$0.00	\$0.00	\$0.00
			03 005 02 22102 Productos alimenticios para perso	\$0.00	\$13,225.00	\$13,225.00	\$0.00	\$13,225.00	\$0.00	\$0.00	\$13,225.00	\$0.00	\$0.00	\$0.00
			<b>COMBUSTIBLES, LUBRICANTES</b>	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
			26100 COMBUSTIBLES, LUBRICANTES	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00

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UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/ago./2024

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
03	005	02	26103	Combustibles, lubricantes y aditiv	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
			<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$60,534.06</b>	<b>\$60,534.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,534.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			33000	SERVICIOS PROFESIONALES, CI	\$0.00	\$12,543.96	\$12,543.96	\$0.00	\$0.00	\$0.00	\$12,543.96	\$0.00	\$0.00	\$0.00
			33100	SERVICIOS LEGALES, DE CONT	\$0.00	\$8,543.96	\$8,543.96	\$0.00	\$0.00	\$0.00	\$8,543.96	\$0.00	\$0.00	\$0.00
			33106	Auditorias evaluaciones, dictamen	\$0.00	\$8,543.96	\$8,543.96	\$0.00	\$0.00	\$0.00	\$8,543.96	\$0.00	\$0.00	\$0.00
			33900	SERVICIOS PROFESIONALES, C	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			33901	Subcontratacion de servicios con t	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			<b>37000</b>	<b>SERVICIOS DE TRASLADOS Y VI,</b>	<b>\$0.00</b>	<b>\$29,990.10</b>	<b>\$29,990.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,990.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			37200	PASAJES TERRESTRES	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			37201	Pasajes terrestres nacionales	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			37500	VIAJICOS EN EL PAIS	\$0.00	\$25,990.10	\$25,990.10	\$0.00	\$0.00	\$0.00	\$25,990.10	\$0.00	\$0.00	\$0.00
			37501	Viajeros nacionales	\$0.00	\$25,990.10	\$25,990.10	\$0.00	\$0.00	\$0.00	\$25,990.10	\$0.00	\$0.00	\$0.00
			<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			38300	CONGRESOS Y CONVENCIONES:	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			38301	Congresos y convenciones	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			39200	IMPUESTOS Y DERECHOS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
			39206	Otros impuestos	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
			<b>40000</b>	<b>TRANSFERENCIAS, ASIGNA</b>	<b>\$0.00</b>	<b>\$58,805.76</b>	<b>\$58,805.76</b>	<b>\$29,402.88</b>	<b>\$29,402.88</b>	<b>\$0.00</b>	<b>\$29,402.88</b>	<b>\$29,402.88</b>	<b>\$29,402.88</b>	<b>\$0.00</b>
			<b>44000</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$58,805.76</b>	<b>\$58,805.76</b>	<b>\$29,402.88</b>	<b>\$29,402.88</b>	<b>\$0.00</b>	<b>\$29,402.88</b>	<b>\$29,402.88</b>	<b>\$29,402.88</b>	<b>\$0.00</b>
			44200	BECAS Y OTRAS AYUDAS PARA	\$0.00	\$58,805.76	\$58,805.76	\$29,402.88	\$29,402.88	\$0.00	\$29,402.88	\$29,402.88	\$29,402.88	\$0.00
			44201	Becas y otras ayudas para prograr	\$0.00	\$58,805.76	\$58,805.76	\$29,402.88	\$29,402.88	\$0.00	\$29,402.88	\$29,402.88	\$29,402.88	\$0.00



**UNIVERSIDAD POLITECNICA DE URUPAN MICHOCACAN**  
**MICHOCACAN DE OCAMPO**  
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/ago./2024

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
	50000		<b>BIENES MUEBLES, INMUEBL</b>	\$0.00	\$131,355.69	\$131,355.69	\$131,355.69	\$0.00	\$131,355.69	\$0.00	\$0.00	\$131,355.69	\$131,355.69	\$0.00
	51000		MOBILIARIO Y EQUIPO DE ADMII	\$0.00	\$108,609.90	\$108,609.90	\$108,609.90	\$0.00	\$108,609.90	\$0.00	\$0.00	\$108,609.90	\$108,609.90	\$0.00
	51500		EQUIPOS DE COMPUTO Y DE TI	\$0.00	\$108,609.90	\$108,609.90	\$108,609.90	\$0.00	\$108,609.90	\$0.00	\$0.00	\$108,609.90	\$108,609.90	\$0.00
03	005	02	Bienes Informáticos	\$0.00	\$108,609.90	\$108,609.90	\$108,609.90	\$0.00	\$108,609.90	\$0.00	\$0.00	\$108,609.90	\$108,609.90	\$0.00
	52000		<b>MOBILIARIO Y EQUIPO EDUCACI</b>	\$0.00	\$22,745.79	\$22,745.79	\$22,745.79	\$0.00	\$22,745.79	\$0.00	\$0.00	\$22,745.79	\$22,745.79	\$0.00
	52100		EQUIPOS Y APARATOS AUDIOCV	\$0.00	\$22,745.79	\$22,745.79	\$22,745.79	\$0.00	\$22,745.79	\$0.00	\$0.00	\$22,745.79	\$22,745.79	\$0.00
03	005	02	Equipos y aparatos audiovisuales	\$0.00	\$22,745.79	\$22,745.79	\$22,745.79	\$0.00	\$22,745.79	\$0.00	\$0.00	\$22,745.79	\$22,745.79	\$0.00
	52101		<b>ACADEMICO</b>	\$0.00	\$282,174.72	\$282,174.72	\$168,759.20	\$113,415.52	\$168,759.20	\$0.00	\$113,415.52	\$168,759.20	\$168,759.20	\$0.00
			<b>Proyecto: Conaeoy 2020</b>	\$0.00	\$282,174.72	\$282,174.72	\$168,759.20	\$113,415.52	\$168,759.20	\$0.00	\$113,415.52	\$168,759.20	\$168,759.20	\$0.00

**A01 Porcentaje de Cumplimiento en rendición de cuentas y de cumplimiento de la plataforma de transparencia**

01 RECTORIA														
20000 MATERIALES Y SUMINISTRO														
26000 COMBUSTIBLES, LUBRICANTES														
26100 COMBUSTIBLES, LUBRICANTES														
03 26103 Combustibles, lubricantes y aditivos														
30000 SERVICIOS GENERALES														
37000 SERVICIOS DE TRASLADOS Y VI.														
37500 VIA TIPOS EN EL PAIS														
	20000		MATERIALES Y SUMINISTRO	\$0.00	\$1,280.22	\$1,280.22	\$1,280.22	\$0.00	\$1,280.22	\$0.00	\$0.00	\$1,280.22	\$1,280.22	\$0.00
	26000		COMBUSTIBLES, LUBRICANTES	\$0.00	\$1,280.22	\$1,280.22	\$1,280.22	\$0.00	\$1,280.22	\$0.00	\$0.00	\$1,280.22	\$1,280.22	\$0.00
	26100		COMBUSTIBLES, LUBRICANTES	\$0.00	\$1,280.22	\$1,280.22	\$1,280.22	\$0.00	\$1,280.22	\$0.00	\$0.00	\$1,280.22	\$1,280.22	\$0.00
03	A01	01	Combustibles, lubricantes y aditivos	\$0.00	\$1,280.22	\$1,280.22	\$1,280.22	\$0.00	\$1,280.22	\$0.00	\$0.00	\$1,280.22	\$1,280.22	\$0.00
	30000		<b>SERVICIOS GENERALES</b>	\$0.00	\$3,558.86	\$3,558.86	\$3,558.86	\$0.00	\$3,558.86	\$0.00	\$0.00	\$3,558.86	\$3,558.86	\$0.00
	37000		<b>SERVICIOS DE TRASLADOS Y VI.</b>	\$0.00	\$3,376.86	\$3,376.86	\$3,376.86	\$0.00	\$3,376.86	\$0.00	\$0.00	\$3,376.86	\$3,376.86	\$0.00
	37500		<b>VIA TIPOS EN EL PAIS</b>	\$0.00	\$3,376.86	\$3,376.86	\$3,376.86	\$0.00	\$3,376.86	\$0.00	\$0.00	\$3,376.86	\$3,376.86	\$0.00



**UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN**  
**MICHOACAN DE OCCAMPO**  
**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/ago./2024**

Usr: auroch@upm.mx  
 Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fecha y 13/sep./2024  
 hora de Impresión 11:20 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
03	A01	01	37501	Válidos nacionales	\$0.00	\$3,376.86	\$3,376.86	\$0.00	\$3,376.86	\$0.00	\$0.00	\$3,376.86	\$3,376.86	\$0.00
			39000	OTROS SERVICIOS GENERALES	\$0.00	\$182.00	\$182.00	\$0.00	\$182.00	\$0.00	\$0.00	\$182.00	\$182.00	\$0.00
			39200	IMPUESTOS Y DERECHOS	\$0.00	\$182.00	\$182.00	\$0.00	\$182.00	\$0.00	\$0.00	\$182.00	\$182.00	\$0.00
			39206	Ctros impuestos	\$0.00	\$182.00	\$182.00	\$0.00	\$182.00	\$0.00	\$0.00	\$182.00	\$182.00	\$0.00
				<b>RECTORIA</b>	<b>\$0.00</b>	<b>\$4,839.08</b>	<b>\$4,839.08</b>	<b>\$0.00</b>	<b>\$4,839.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,839.08</b>	<b>\$4,839.08</b>	<b>\$0.00</b>
				Porcentaje de Cumplimiento en r	\$0.00	\$4,839.08	\$4,839.08	\$0.00	\$4,839.08	\$0.00	\$0.00	\$4,839.08	\$4,839.08	\$0.00

**A02 Porcentaje de Cumplimiento de actividades de la Administración de Recursos de la UPU (Humanos, Financieros, Informáticos y Materiales)**

03	ADMINISTRATIVO														
20000	MATERIALES Y SUMINISTRO	\$1,323,983.00	\$36,436.95	\$1,360,419.95	\$406,849.02	\$953,570.93	\$406,849.02	\$0.00	\$4,839.08	\$0.00	\$953,570.93	\$406,849.02	\$4,839.08	\$406,849.02	\$0.00
21000	MATERIALES DE ADMINISTRACI	\$533,247.00	-\$41,090.63	\$492,156.37	\$68,291.34	\$423,865.03	\$68,291.34	\$0.00	\$423,865.03	\$0.00	\$423,865.03	\$68,291.34	\$68,291.34	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPC	\$151,569.00	\$0.00	\$151,569.00	\$8,359.58	\$143,209.42	\$8,359.58	\$0.00	\$143,209.42	\$0.00	\$143,209.42	\$8,359.58	\$8,359.58	\$0.00	\$0.00
21101	Materiales y útiles de oficina	\$151,569.00	\$0.00	\$151,569.00	\$8,359.58	\$143,209.42	\$8,359.58	\$0.00	\$143,209.42	\$0.00	\$143,209.42	\$8,359.58	\$8,359.58	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPR	\$76,032.00	\$0.00	\$76,032.00	\$5,872.00	\$70,160.00	\$5,872.00	\$0.00	\$70,160.00	\$0.00	\$70,160.00	\$5,872.00	\$5,872.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y i	\$76,032.00	\$0.00	\$76,032.00	\$5,872.00	\$70,160.00	\$5,872.00	\$0.00	\$70,160.00	\$0.00	\$70,160.00	\$5,872.00	\$5,872.00	\$0.00	\$0.00
21500	MATERIAL IMPRESO E INFORM.	\$75,779.00	\$0.00	\$75,779.00	\$52,762.00	\$23,017.00	\$52,762.00	\$0.00	\$23,017.00	\$0.00	\$23,017.00	\$52,762.00	\$52,762.00	\$0.00	\$0.00
21501	Material de apoyo informativo	\$75,779.00	\$0.00	\$75,779.00	\$52,762.00	\$23,017.00	\$52,762.00	\$0.00	\$23,017.00	\$0.00	\$23,017.00	\$52,762.00	\$52,762.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$103,565.00	\$0.00	\$103,565.00	\$0.00	\$103,565.00	\$0.00	\$0.00	\$103,565.00	\$0.00	\$103,565.00	\$0.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$103,565.00	\$0.00	\$103,565.00	\$0.00	\$103,565.00	\$0.00	\$0.00	\$103,565.00	\$0.00	\$103,565.00	\$0.00	\$0.00	\$0.00	\$0.00

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# UNIVERSIDAD POLITECNICA DE URUPAN MICHOCACAN

## MICHOCACAN DE OCAMPO

### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/ago./2024

Uf  
Lugar: auxcontaduria  
Rep: rptEstadoPresupuestoEgresos\_FE\_PV-UA

Fecha y hora de Impresión | 13/sep./2024 | 11:20 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
03	A02	03	21700	MATERIALES Y ÚTILES DE ENSE	\$126,302.00	-\$41,090.63	\$85,211.37	\$1,297.76	\$83,913.61	\$1,297.76	\$0.00	\$83,913.61	\$1,297.76	\$1,297.76	\$0.00
03	A02	03	21701	Materiales y suministros para plani	\$126,302.00		\$85,211.37	\$1,297.76	\$83,913.61	\$1,297.76	\$0.00	\$83,913.61	\$1,297.76	\$1,297.76	\$0.00
03	A02	03	22000	ALIMENTOS Y UTENSILIOS	\$151,580.00	\$0.00	\$151,580.00	\$23,092.39	\$128,487.61	\$23,092.39	\$0.00	\$128,487.61	\$23,092.39	\$23,092.39	\$0.00
03	A02	03	22100	PRODUCTOS ALIMENTICIOS PA	\$126,302.00	\$0.00	\$126,302.00	\$22,782.39	\$103,519.61	\$22,782.39	\$0.00	\$103,519.61	\$22,782.39	\$22,782.39	\$0.00
03	A02	03	22102	Productos alimenticios para perso	\$126,302.00	\$0.00	\$126,302.00	\$22,782.39	\$103,519.61	\$22,782.39	\$0.00	\$103,519.61	\$22,782.39	\$22,782.39	\$0.00
03	A02	03	22300	UTENSILIOS PARA EL SERVICIO	\$25,278.00	\$0.00	\$25,278.00	\$9,310.00	\$24,968.00	\$9,310.00	\$0.00	\$24,968.00	\$9,310.00	\$9,310.00	\$0.00
03	A02	03	22301	Utensilios para el servicio de aline	\$25,278.00	\$0.00	\$25,278.00	\$9,310.00	\$24,968.00	\$9,310.00	\$0.00	\$24,968.00	\$9,310.00	\$9,310.00	\$0.00
03	A02	03	24000	MATERIALES Y ARTICULOS DE C	\$101,057.00	\$0.00	\$101,057.00	\$44,078.22	\$56,978.78	\$44,078.22	\$0.00	\$56,978.78	\$44,078.22	\$44,078.22	\$0.00
03	A02	03	24600	MATERIAL ELECTRICO Y ELECT	\$12,650.00	\$0.00	\$12,650.00	\$435.85	\$12,214.15	\$435.85	\$0.00	\$12,214.15	\$435.85	\$435.85	\$0.00
03	A02	03	24601	Material eléctrico y electrónico	\$12,650.00	\$0.00	\$12,650.00	\$435.85	\$12,214.15	\$435.85	\$0.00	\$12,214.15	\$435.85	\$435.85	\$0.00
03	A02	03	24900	OTROS MATERIALES Y ARTICULI	\$88,407.00	\$0.00	\$88,407.00	\$43,642.37	\$44,764.63	\$43,642.37	\$0.00	\$44,764.63	\$43,642.37	\$43,642.37	\$0.00
03	A02	03	24901	Otros materiales y artículos de cor	\$88,407.00	\$0.00	\$88,407.00	\$43,642.37	\$44,764.63	\$43,642.37	\$0.00	\$44,764.63	\$43,642.37	\$43,642.37	\$0.00
03	A02	03	25000	PRODUCTOS QUIMICOS, FARMA	\$12,650.00	\$40.00	\$12,690.00	\$40.00	\$12,650.00	\$40.00	\$0.00	\$12,650.00	\$40.00	\$40.00	\$0.00
03	A02	03	25300	MEDICINAS Y PRODUCTOS FAR	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$0.00
03	A02	03	25301	Medicinas y productos farmacéutic	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$12,650.00	\$0.00	\$0.00	\$0.00
03	A02	03	25600	FIBRAS SINTÉTICAS, HULES, PL	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00
03	A02	03	25601	Fibras sintéticas, hules, plásticos y	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00
03	A02	03	28000	COMBUSTIBLES, LUBRICANTES	\$75,780.00	\$50,603.78	\$126,383.78	\$126,383.78	\$0.00	\$126,383.78	\$0.00	\$126,383.78	\$126,383.78	\$126,383.78	\$0.00
03	A02	03	28100	COMBUSTIBLES, LUBRICANTES	\$75,780.00	\$50,603.78	\$126,383.78	\$126,383.78	\$0.00	\$126,383.78	\$0.00	\$126,383.78	\$126,383.78	\$126,383.78	\$0.00
03	A02	03	28103	Combustibles, lubricantes y aditiv	\$75,780.00	\$50,603.78	\$126,383.78	\$126,383.78	\$0.00	\$126,383.78	\$0.00	\$126,383.78	\$126,383.78	\$126,383.78	\$0.00
03	A02	03	27000	VESTUARIO, BLANCOS, PRENDA	\$126,577.00	\$26,883.80	\$153,460.80	\$120,245.60	\$33,215.20	\$120,245.60	\$0.00	\$33,215.20	\$120,245.60	\$120,245.60	\$0.00
03	A02	03	27100	VESTUARIO Y UNIFORMES	\$50,523.00	\$26,883.80	\$77,406.80	\$77,406.80	\$0.00	\$77,406.80	\$0.00	\$77,406.80	\$77,406.80	\$77,406.80	\$0.00

**UNIVERSIDAD POLITECNICA DE URUAPAN MICHOCAN**  
**MICHOCAN DE OCCAMPO**  
**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/Ago./2024**

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda	
03	A02	03	27101	Vestuario y uniformes	\$50,523.00	\$26,883.80	\$77,406.80	\$0.00	\$77,406.80	\$0.00	\$0.00	\$77,406.80	\$77,406.80	\$0.00	
			27200	PRENDAS DE SEGURIDAD Y PR	\$25,278.00	\$0.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$0.00	
			27202	Materiales preventivos y de señal	\$25,278.00	\$0.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$0.00	
			27300	ARTICULOS DEPORTIVOS	\$50,776.00	\$0.00	\$50,776.00	\$0.00	\$42,838.80	\$0.00	\$7,937.20	\$42,838.80	\$42,838.80	\$0.00	
			A02	Articulos deportivos	\$50,776.00	\$0.00	\$50,776.00	\$0.00	\$42,838.80	\$0.00	\$7,937.20	\$42,838.80	\$42,838.80	\$0.00	
			27301	HERRAMIENTAS, REFACCIONES	\$323,092.00	\$0.00	\$323,092.00	\$24,717.69	\$298,374.31	\$0.00	\$24,717.69	\$24,717.69	\$24,717.69	\$0.00	
			A02	HERRAMIENTAS MENORES	\$7,326.00	\$0.00	\$7,326.00	\$3,686.69	\$3,686.69	\$0.00	\$3,686.69	\$3,686.69	\$3,686.69	\$0.00	
			29101	Herramientas menores	\$7,326.00	\$0.00	\$7,326.00	\$3,686.69	\$3,686.69	\$0.00	\$3,686.69	\$3,686.69	\$3,686.69	\$0.00	
			29200	REFACCIONES Y ACCESORIOS	\$63,151.00	\$0.00	\$63,151.00	\$0.00	\$63,151.00	\$0.00	\$0.00	\$63,151.00	\$0.00	\$0.00	
			A02	Refacciones y accesorios menor	\$63,151.00	\$0.00	\$63,151.00	\$0.00	\$63,151.00	\$0.00	\$0.00	\$63,151.00	\$0.00	\$0.00	
			29300	REFACCIONES Y ACCESORIOS	\$75,790.00	\$0.00	\$75,790.00	\$0.00	\$75,790.00	\$0.00	\$0.00	\$75,790.00	\$0.00	\$0.00	
			A02	Refacciones y accesorios menor	\$75,790.00	\$0.00	\$75,790.00	\$0.00	\$75,790.00	\$0.00	\$0.00	\$75,790.00	\$0.00	\$0.00	
			29301	Refacciones y accesorios menor	\$75,790.00	\$0.00	\$75,790.00	\$0.00	\$75,790.00	\$0.00	\$0.00	\$75,790.00	\$0.00	\$0.00	
			A02	REFACCIONES Y ACCESORIOS	\$25,256.00	\$0.00	\$25,256.00	\$1,690.00	\$23,566.00	\$0.00	\$23,566.00	\$1,690.00	\$1,690.00	\$0.00	
			29401	Refacciones y accesorios para eq	\$25,256.00	\$0.00	\$25,256.00	\$1,690.00	\$23,566.00	\$0.00	\$23,566.00	\$1,690.00	\$1,690.00	\$0.00	
			A02	REFACCIONES Y ACCESORIOS	\$88,407.00	\$0.00	\$88,407.00	\$0.00	\$88,407.00	\$0.00	\$0.00	\$88,407.00	\$0.00	\$0.00	
			29601	Refacciones y accesorios menor	\$88,407.00	\$0.00	\$88,407.00	\$0.00	\$88,407.00	\$0.00	\$0.00	\$88,407.00	\$0.00	\$0.00	
			A02	REFACCIONES Y ACCESORIOS	\$63,162.00	\$0.00	\$63,162.00	\$0.00	\$63,162.00	\$0.00	\$0.00	\$63,162.00	\$0.00	\$0.00	
			29901	Refacciones y accesorios menor	\$63,162.00	\$0.00	\$63,162.00	\$0.00	\$63,162.00	\$0.00	\$0.00	\$63,162.00	\$0.00	\$0.00	
			A02	REFACCIONES Y ACCESORIOS	\$4,022,542.00	-\$50,030.73	\$3,972,511.27	\$1,663,094.64	\$2,309,416.63	\$1,663,094.64	\$0.00	\$2,309,416.63	\$1,663,094.64	\$1,663,094.64	\$0.00
			30000	SERVICIOS GENERALES	\$12,638.00	\$40,081.84	\$52,719.84	\$40,081.84	\$12,638.00	\$40,081.84	\$12,638.00	\$40,081.84	\$40,081.84	\$0.00	
			31700	SERVICIOS DE ACCESO A INTEI	\$0.00	\$39,931.84	\$39,931.84	\$0.00	\$39,931.84	\$0.00	\$0.00	\$39,931.84	\$39,931.84	\$0.00	
			A02	Servicios de conduccion de seña	\$0.00	\$39,931.84	\$39,931.84	\$0.00	\$39,931.84	\$0.00	\$0.00	\$39,931.84	\$39,931.84	\$0.00	



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 31/ago./2024

UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN  
MICHOACAN DE OCAMPO

Usu: auxcontaduria  
Rep: rptEstadoPresupuestoEgresos\_FE\_PV-UA

Fecha y hora de Impresión: 13/sep/2024 11:20 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
03	A02	03	31800	SERVICIOS POSTALES Y TELEG	\$12,638.00	\$0.00	\$12,638.00	\$0.00	\$12,638.00	\$0.00	\$12,638.00	\$0.00	\$0.00	\$0.00
03	A02	03	31801	Servicio postal	\$12,638.00	\$0.00	\$12,638.00	\$0.00	\$12,638.00	\$0.00	\$12,638.00	\$0.00	\$0.00	\$0.00
03	A02	03	31900	SERVICIOS INTEGRALES Y OTR	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
03	A02	03	31902	Contratacion de otros servicios	\$0.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
03	A02	03	32000	SERVICIOS DE ARRENDAMIENTO	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$0.00	\$0.00
03	A02	03	32600	ARRENDAMIENTO DE MAQUINA	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$0.00	\$0.00
03	A02	03	32601	Arrendamiento de maquinaria equ	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$75,779.00	\$0.00	\$0.00	\$0.00
03	A02	03	33000	SERVICIOS PROFESIONALES, CI	\$31,900.00	\$31,900.00	\$31,900.00	\$31,900.00	\$0.00	\$0.00	\$0.00	\$31,900.00	\$31,900.00	\$0.00
03	A02	03	33100	SERVICIOS LEGALES, DE CONT	\$0.00	\$31,900.00	\$31,900.00	\$0.00	\$31,900.00	\$0.00	\$0.00	\$31,900.00	\$31,900.00	\$0.00
03	A02	03	33104	Otras asesorias para la operacion	\$0.00	\$31,900.00	\$31,900.00	\$0.00	\$31,900.00	\$0.00	\$0.00	\$31,900.00	\$31,900.00	\$0.00
03	A02	03	33300	SERVICIOS DE CONSULTORIA	\$12,628.00	\$0.00	\$12,628.00	\$1,113.00	\$11,515.00	\$0.00	\$11,515.00	\$1,113.00	\$1,113.00	\$0.00
03	A02	03	33301	Servicios de informática	\$12,628.00	\$0.00	\$12,628.00	\$1,113.00	\$11,515.00	\$0.00	\$11,515.00	\$1,113.00	\$1,113.00	\$0.00
03	A02	03	33400	SERVICIOS DE CAPACITACION	\$37,884.00	\$0.00	\$37,884.00	\$29,320.00	\$8,564.00	\$0.00	\$8,564.00	\$29,320.00	\$29,320.00	\$0.00
03	A02	03	33401	Servicios de capacitación a servid	\$37,884.00	\$0.00	\$37,884.00	\$29,320.00	\$8,564.00	\$0.00	\$8,564.00	\$29,320.00	\$29,320.00	\$0.00
03	A02	03	33900	SERVICIOS PROFESIONALES, C	\$3,050,000.00	\$0.00	\$3,050,000.00	\$1,354,147.41	\$1,695,852.59	\$0.00	\$1,695,852.59	\$1,354,147.41	\$1,354,147.41	\$0.00
03	A02	03	33901	Subcontratación de servicios con t	\$3,050,000.00	\$0.00	\$3,050,000.00	\$1,354,147.41	\$1,695,852.59	\$0.00	\$1,695,852.59	\$1,354,147.41	\$1,354,147.41	\$0.00
03	A02	03	34000	SERVICIOS FINANCIEROS, BANC	\$25,278.00	\$1,514.63	\$26,792.63	\$0.00	\$26,792.63	\$0.00	\$26,792.63	\$0.00	\$0.00	\$0.00
03	A02	03	34100	SERVICIOS FINANCIEROS Y BAI	\$0.00	\$1,514.63	\$1,514.63	\$0.00	\$1,514.63	\$0.00	\$1,514.63	\$0.00	\$0.00	\$0.00
03	A02	03	34101	Servicios financieros y bancarios	\$0.00	\$1,514.63	\$1,514.63	\$0.00	\$1,514.63	\$0.00	\$1,514.63	\$0.00	\$0.00	\$0.00
03	A02	03	34500	SEGURO DE BIENES PATRIMON	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$0.00
03	A02	03	34501	Seguros de bienes patrimoniales	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$25,278.00	\$0.00	\$0.00	\$0.00
03	A02	03	35000	SERVICIOS DE INSTALACION, RE	\$454,696.00	-\$79,379.43	\$376,316.57	\$87,585.54	\$288,731.03	\$0.00	\$288,731.03	\$87,585.54	\$87,585.54	\$0.00



# UNIVERSIDAD POLITECNICA DE URUPAN MICHOCACAN MICHOCACAN DE OCAMPO

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/ago./2024

Usr: aurocmichopol  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fecha y hora de impresión: 13/sep./2024 11:20 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
03	A02	03	35100 CONSERVACION Y MANTENIMIE	\$303,127.00	-\$79,379.43	\$224,747.57	\$39,416.54	\$195,331.03	\$39,416.54	\$0.00	\$185,331.03	\$39,416.54	\$39,416.54	\$0.00
03	A02	03	35101 Mantenimiento y conservación de l	\$126,302.00	-\$19,965.92	\$106,336.08	\$12,895.84	\$93,440.24	\$12,895.84	\$0.00	\$93,440.24	\$12,895.84	\$12,895.84	\$0.00
03	A02	03	35102 Mantenimiento y conservación de l	\$176,825.00	-\$59,413.51	\$118,411.49	\$26,520.70	\$91,890.79	\$26,520.70	\$0.00	\$91,890.79	\$26,520.70	\$26,520.70	\$0.00
03	A02	03	35500 REPARACION Y MANTENIMIENT	\$101,046.00	\$0.00	\$101,046.00	\$16,240.00	\$84,806.00	\$16,240.00	\$0.00	\$84,806.00	\$16,240.00	\$16,240.00	\$0.00
03	A02	03	35501 Reparación, mantenimiento y cons	\$101,046.00	\$0.00	\$101,046.00	\$16,240.00	\$84,806.00	\$16,240.00	\$0.00	\$84,806.00	\$16,240.00	\$16,240.00	\$0.00
03	A02	03	35600 SERVICIOS DE JARDINERIA Y FI	\$50,523.00	\$0.00	\$50,523.00	\$31,929.00	\$18,594.00	\$31,929.00	\$0.00	\$18,594.00	\$31,929.00	\$31,929.00	\$0.00
03	A02	03	35601 Servicios de jardinería y fumigació	\$50,523.00	\$0.00	\$50,523.00	\$31,929.00	\$18,594.00	\$31,929.00	\$0.00	\$18,594.00	\$31,929.00	\$31,929.00	\$0.00
03	A02	03	36000 SERVICIOS DE COMUNICACION ;	\$126,302.00	\$0.00	\$126,302.00	\$81,134.00	\$45,168.00	\$81,134.00	\$0.00	\$45,168.00	\$81,134.00	\$81,134.00	\$0.00
03	A02	03	36100 DIFUSION POR RADIO,TELEVISI	\$126,302.00	\$0.00	\$126,302.00	\$81,134.00	\$45,168.00	\$81,134.00	\$0.00	\$45,168.00	\$81,134.00	\$81,134.00	\$0.00
03	A02	03	36101 Difusión de mensajes sobre progr	\$126,302.00	\$0.00	\$126,302.00	\$81,134.00	\$45,168.00	\$81,134.00	\$0.00	\$45,168.00	\$81,134.00	\$81,134.00	\$0.00
03	A02	03	37000 SERVICIOS DE TRASLADOS Y VI.	\$126,302.00	-\$42,850.14	\$83,451.86	\$28,722.15	\$54,729.71	\$28,722.15	\$0.00	\$54,729.71	\$28,722.15	\$28,722.15	\$0.00
03	A02	03	37200 PASAJES TERRESTRES	\$25,256.00	-\$3,060.07	\$22,195.93	\$2,537.00	\$19,658.93	\$2,537.00	\$0.00	\$19,658.93	\$2,537.00	\$2,537.00	\$0.00
03	A02	03	37201 Pasajes terrestres nacionales	\$25,256.00	-\$3,060.07	\$22,195.93	\$2,537.00	\$19,658.93	\$2,537.00	\$0.00	\$19,658.93	\$2,537.00	\$2,537.00	\$0.00
03	A02	03	37500 VIÁTICOS EN EL PAIS	\$101,046.00	-\$39,790.07	\$61,255.93	\$26,185.15	\$35,070.78	\$26,185.15	\$0.00	\$35,070.78	\$26,185.15	\$26,185.15	\$0.00
03	A02	03	37501 Viáticos nacionales	\$101,046.00	-\$39,790.07	\$61,255.93	\$26,185.15	\$35,070.78	\$26,185.15	\$0.00	\$35,070.78	\$26,185.15	\$26,185.15	\$0.00
03	A02	03	38000 SERVICIOS OFICIALES	\$50,512.00	\$0.00	\$50,512.00	\$0.00	\$50,512.00	\$0.00	\$0.00	\$50,512.00	\$0.00	\$0.00	\$0.00
03	A02	03	38200 GASTOS DE ORDEN SOCIAL Y C	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$0.00
03	A02	03	38201 Gastos de orden social	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$0.00
03	A02	03	38300 CONGRESOS Y CONVENCIONE	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$0.00
03	A02	03	38301 Congresos y convenciones	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$25,256.00	\$0.00	\$0.00	\$0.00
03	A02	03	39000 OTROS SERVICIOS GENERALES	\$50,523.00	-\$2,297.63	\$48,225.37	\$9,090.70	\$39,134.67	\$9,090.70	\$0.00	\$39,134.67	\$9,090.70	\$9,090.70	\$0.00
03	A02	03	39200 IMPUESTOS Y DERECHOS	\$50,523.00	-\$2,297.63	\$48,225.37	\$9,090.70	\$39,134.67	\$9,090.70	\$0.00	\$39,134.67	\$9,090.70	\$9,090.70	\$0.00

**UNIVERSIDAD POLITECNICA DE URUPAPAN MICHOCACAN**  
**MICHOCACAN DE OCAMPO**  
**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa A1 31/ago./2024**

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
03	A02	03	39206	39206										
			Otros impuestos	\$50,523.00	-\$2,297.63	\$48,225.37	\$9,090.70	\$39,134.67	\$9,090.70	\$0.00	\$39,134.67	\$9,090.70	\$9,090.70	\$0.00
			<b>ADMINISTRATIVO</b>	<b>\$5,346,525.00</b>	<b>-\$13,593.78</b>	<b>\$5,332,931.22</b>	<b>\$2,069,943.66</b>	<b>\$3,262,987.56</b>	<b>\$2,069,943.66</b>	<b>\$0.00</b>	<b>\$3,262,987.56</b>	<b>\$2,069,943.66</b>	<b>\$2,069,943.66</b>	<b>\$0.00</b>
			Porcentaje de Cumplimiento de a	\$5,346,525.00	-\$13,593.78	\$5,332,931.22	\$2,069,943.66	\$3,262,987.56	\$2,069,943.66	\$0.00	\$3,262,987.56	\$2,069,943.66	\$2,069,943.66	\$0.00

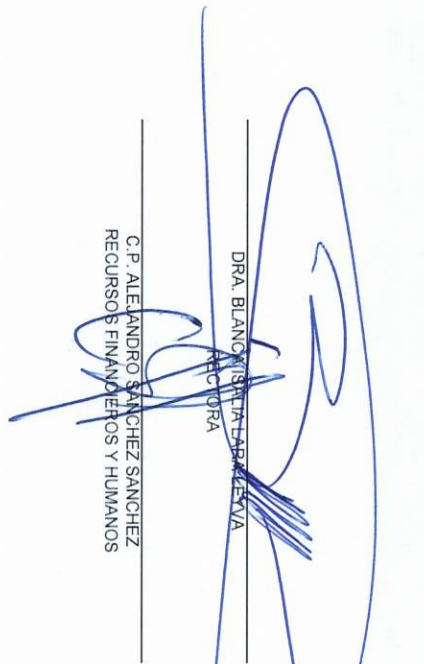
**A04 Porcentaje de programas educativo que aseguren el desarrollo integral de las competencias de los estudiantes, para la vida productiva**

02		ACADEMICO													
03	A04	02	26100	26100											
			COMBUSTIBLES, LUBRICANTES	\$0.00	\$3,071.58	\$3,071.58	\$3,071.58	\$0.00	\$3,071.58	\$0.00	\$0.00	\$3,071.58	\$3,071.58	\$0.00	\$0.00
			COMBUSTIBLES, LUBRICANTES	\$0.00	\$3,071.58	\$3,071.58	\$3,071.58	\$0.00	\$3,071.58	\$0.00	\$0.00	\$3,071.58	\$3,071.58	\$0.00	\$0.00
			Combustibles, lubricantes y aditiv	\$0.00	\$3,071.58	\$3,071.58	\$3,071.58	\$0.00	\$3,071.58	\$0.00	\$0.00	\$3,071.58	\$3,071.58	\$0.00	\$0.00
			<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$5,683.12</b>	<b>\$5,683.12</b>	<b>\$5,683.12</b>	<b>\$0.00</b>	<b>\$5,683.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,683.12</b>	<b>\$5,683.12</b>	<b>\$0.00</b>	<b>\$0.00</b>
			SERVICIOS DE TRASLADOS Y VI.	\$0.00	\$4,900.12	\$4,900.12	\$4,900.12	\$0.00	\$4,900.12	\$0.00	\$0.00	\$4,900.12	\$4,900.12	\$0.00	\$0.00
			VIÁTICOS EN EL PAIS	\$0.00	\$4,900.12	\$4,900.12	\$4,900.12	\$0.00	\$4,900.12	\$0.00	\$0.00	\$4,900.12	\$4,900.12	\$0.00	\$0.00
			Viáticos nacionales	\$0.00	\$4,900.12	\$4,900.12	\$4,900.12	\$0.00	\$4,900.12	\$0.00	\$0.00	\$4,900.12	\$4,900.12	\$0.00	\$0.00
			<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$783.00</b>	<b>\$783.00</b>	<b>\$783.00</b>	<b>\$0.00</b>	<b>\$783.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$783.00</b>	<b>\$783.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			IMPUESTOS Y DERECHOS	\$0.00	\$783.00	\$783.00	\$783.00	\$0.00	\$783.00	\$0.00	\$0.00	\$783.00	\$783.00	\$0.00	\$0.00
			Otros impuestos	\$0.00	\$783.00	\$783.00	\$783.00	\$0.00	\$783.00	\$0.00	\$0.00	\$783.00	\$783.00	\$0.00	\$0.00
			<b>ACADEMICO</b>	<b>\$0.00</b>	<b>\$8,754.70</b>	<b>\$8,754.70</b>	<b>\$8,754.70</b>	<b>\$0.00</b>	<b>\$8,754.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,754.70</b>	<b>\$8,754.70</b>	<b>\$0.00</b>	<b>\$0.00</b>




Usuario: auxcomfidec  
Rep: rptEstadoPresupuestoEgresos\_FE\_PY\_UA

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Porcentaje de programas educati	\$0.00	\$8,754.70	\$8,754.70	\$8,754.70	\$0.00	\$8,754.70	\$0.00	\$0.00	\$8,754.70	\$8,754.70	\$0.00
			RECURSO FEDERAL	\$5,346,525.00	\$282,174.72	\$5,628,699.72	\$2,252,296.64	\$3,376,403.08	\$2,252,296.64	\$0.00	\$3,376,403.08	\$2,252,296.64	\$2,252,296.64	\$0.00
			Total Final	\$15,531,843.00	\$3,051,716.72	\$18,583,559.72	\$10,999,234.42	\$7,584,325.30	\$10,999,234.42	\$0.00	\$7,584,325.30	\$10,999,234.42	\$10,999,234.42	\$0.00



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DRA. BLANCA SOTILLO BARCEÑA  
DIRECTORA

C. P. ALEJANDRO SANCHEZ SANCHEZ  
RECURSOS FINANCIEROS Y HUMANOS



\_\_\_\_\_  
C. P. HILDA GONZALEZ GARCIA  
SECRETARIA ADMINISTRATIVA

UNIVERSIDAD POLITÉCNICA  
DE URUPAPAN, MICHOACÁN  
R.F.C.: UPU-121029 6M6  
C.T. 16ESU0008Z