



# UNIVERSIDAD POLITECNICA DE URUPAPAN MICHOCACAN

## MICHOCACAN DE OCAMPO

Estado Analítico de Ingresos Presupuestales  
Al 30/sep./2024

Ustr auxcontabilidad  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 09/oct./2024 01:52 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devenidos	Ingresos Recaudados	Devenido Por Recaudar	Avance de Recaudación (Estimación)
<b>73</b>							
<b>Ingresos por Venta de Bienes y Prestación de Servicios de</b>	<b>\$4,472,960.00</b>	<b>\$0.00</b>	<b>\$4,472,960.00</b>	<b>\$4,289,959.60</b>	<b>\$4,289,959.60</b>	<b>\$0.00</b>	<b>95.90 %</b>
INGRESO PROPIO	\$4,472,960.00	\$0.00	\$4,472,960.00	\$4,289,959.60	\$4,289,959.60	\$0.00	95.90 %
Certificado Parcial	\$2,080.00	\$0.00	\$2,080.00	\$1,040.00	\$1,040.00	\$0.00	50.00 %
Constancias con calificaciones	\$12,000.00	\$0.00	\$12,000.00	\$42,720.00	\$42,720.00	\$0.00	356.00 %
Constancias sin calificaciones	\$17,840.00	\$0.00	\$17,840.00	\$21,920.00	\$21,920.00	\$0.00	122.86 %
Curso propedéutico	\$257,500.00	\$0.00	\$257,500.00	\$295,000.00	\$295,000.00	\$0.00	114.56 %
Apoyo al fortalecimiento Institucional (Cuatrimestralmente)	\$2,148,000.00	\$0.00	\$2,148,000.00	\$2,301,093.00	\$2,301,093.00	\$0.00	107.12 %
Reposición de credencial	\$11,840.00	\$0.00	\$11,840.00	\$16,680.00	\$16,680.00	\$0.00	140.87 %
Convalidación de estudios para alumnos de traslado	\$1,040.00	\$0.00	\$1,040.00	\$0.00	\$0.00	\$0.00	0.00 %
Baja definitiva	\$25,420.00	\$0.00	\$25,420.00	\$22,140.00	\$22,140.00	\$0.00	87.09 %
Apoyo al fortalecimiento Institucional (extemporaneo)	\$289,140.00	\$0.00	\$289,140.00	\$275,900.00	\$275,900.00	\$0.00	95.42 %
Examen de regularización por materia	\$36,120.00	\$0.00	\$36,120.00	\$60,520.00	\$60,520.00	\$0.00	167.55 %
Referendo de credencial	\$7,080.00	\$0.00	\$7,080.00	\$26,040.00	\$26,040.00	\$0.00	367.79 %
Materia extraordinaria	\$50,300.00	\$0.00	\$50,300.00	\$30,180.00	\$30,180.00	\$0.00	60.00 %
Trámite de Titulación	\$1,210,470.00	\$0.00	\$1,210,470.00	\$639,930.00	\$639,930.00	\$0.00	52.86 %
Credencial nuevo ingreso	\$20,150.00	\$0.00	\$20,150.00	\$5,460.00	\$5,460.00	\$0.00	27.09 %
Examen de admisión condonación 50%	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	0.00 %
Apoyo al fortalecimiento institucional con condonación 30%	\$66,150.00	\$0.00	\$66,150.00	\$80,300.00	\$80,300.00	\$0.00	121.39 %
Examen de Ultima Asignatura	\$22,720.00	\$0.00	\$22,720.00	\$65,600.00	\$65,600.00	\$0.00	288.73 %
Curso de Ingles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Ficha de Admisión	\$254,800.00	\$0.00	\$254,800.00	\$314,600.00	\$314,600.00	\$0.00	123.46 %
FICHA DE ADMISION 25% DESC.	\$7,760.00	\$0.00	\$7,760.00	\$970.00	\$970.00	\$0.00	12.50 %
APOYO AL FORTALECIMIENTO 60% CONDONACION	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	0.00 %
Arrendamiento de la Cafetería	\$14,400.00	\$0.00	\$14,400.00	\$11,200.00	\$11,200.00	\$0.00	77.77 %
Cambio de Grupo	\$1,600.00	\$0.00	\$1,600.00	\$1,800.00	\$1,800.00	\$0.00	112.50 %
Estandia	\$0.00	\$0.00	\$0.00	\$15,600.00	\$15,600.00	\$0.00	0.00 %
Estandia con Descuento	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00 %
Copias	\$6,950.00	\$0.00	\$6,950.00	\$6,124.20	\$6,124.20	\$0.00	88.11 %
Comisión por Venta de Libros	\$0.00	\$0.00	\$0.00	\$51,542.40	\$51,542.40	\$0.00	0.00 %
<b>91</b>							
<b>Transferencias y Asignaciones</b>	<b>\$11,058,883.00</b>	<b>\$3,051,716.72</b>	<b>\$14,110,599.72</b>	<b>\$12,020,148.04</b>	<b>\$12,020,148.04</b>	<b>\$0.00</b>	<b>85.18 %</b>
RECURSO ESTATAL	\$5,712,358.00	\$2,769,542.00	\$8,481,900.00	\$7,192,886.32	\$7,192,886.32	\$0.00	84.80 %
Capitulo 1000 RE	\$5,712,358.00	\$2,769,542.00	\$8,481,900.00	\$7,192,886.32	\$7,192,886.32	\$0.00	84.80 %
RECURSO FEDERAL	\$5,346,525.00	\$282,174.72	\$5,628,699.72	\$4,827,261.72	\$4,827,261.72	\$0.00	85.76 %




# UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN

## MICHOCACAN DE OCAMPO

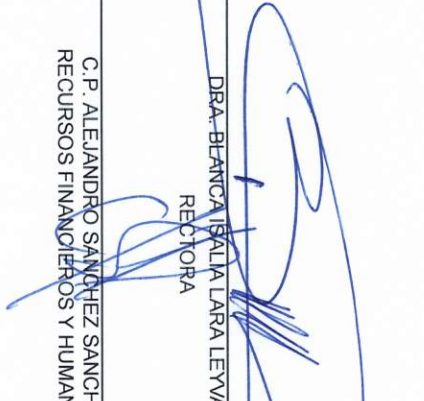
### Estado Analítico de Ingresos Presupuestales

Al 30/sep./2024

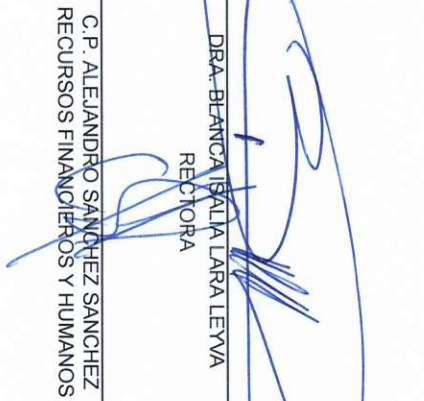
Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Capítulo 2000 RF	\$1,323,983.00	\$287,285.00	\$1,611,268.00	\$2,148,358.00	\$2,148,358.00	\$0.00	133.33 %
Capítulo 3000 RF	\$4,022,542.00	-\$287,285.00	\$3,735,257.00	\$2,396,729.00	\$2,396,729.00	\$0.00	64.16 %
CONACYT	\$0.00	\$282,174.72	\$282,174.72	\$282,174.72	\$282,174.72	\$0.00	100.00 %
<b>Total</b>	<b>\$15,531,843.00</b>	<b>\$3,051,716.72</b>	<b>\$18,583,559.72</b>	<b>\$16,310,107.64</b>	<b>\$16,310,107.64</b>	<b>\$0.00</b>	<b>87.76 %</b>




ESTADOS UNIDOS MEXICANOS



DRA. BLANCA ISALIA LARA LEYVA  
RECTORA



C.P. ALEJANDRO SANCHEZ SANCHEZ  
RECURSOS FINANCIEROS Y HUMANOS



C.P. HILDA OÑIVEROS GARCIA  
SECRETARÍA ADMINISTRATIVA

UNIVERSIDAD POLITECNICA DE URUAPAN, MICHOCACAN

R.F.C. UPU-121029 6M6  
C.T. 16ESU0008Z