



**UNIVERSIDAD POLITÉCNICA DE URUPAPAN MICHOCACAN**  
**MICHOCACAN DE OCAMPO**

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
Del 01/ene./2024 Al 31/oct./2024  
(Cifras en Pesos)

Fecha y hora de Impresión | 11/nov./2024 | 10:30 a. m.

| Concepto                                                                                      | Egresos         |                              |                 |                 |                 | Subejercicio   |
|-----------------------------------------------------------------------------------------------|-----------------|------------------------------|-----------------|-----------------|-----------------|----------------|
|                                                                                               | Aprobado        | Ampliaciones / (Reducciones) | Modificado      | Devengado       | Pagado          |                |
| <b>GOBIERNO</b>                                                                               | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| LEGISLACIÓN                                                                                   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| JUSTICIA                                                                                      | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| RELACIONES EXTERIORES                                                                         | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| SEGURIDAD NACIONAL                                                                            | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| OTROS SERVICIOS GENERALES                                                                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| <b>DESARROLLO SOCIAL</b>                                                                      | \$15,531,843.00 | \$3,051,716.72               | \$18,583,559.72 | \$14,473,698.89 | \$14,473,698.89 | \$4,109,860.83 |
| PROTECCIÓN AMBIENTAL                                                                          | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| SALUD                                                                                         | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$15,531,843.00 | \$3,051,716.72               | \$18,583,559.72 | \$14,473,698.89 | \$14,473,698.89 | \$4,109,860.83 |
| EDUCACIÓN                                                                                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| PROTECCIÓN SOCIAL                                                                             | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| OTROS ASUNTOS SOCIALES                                                                        | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| <b>DESARROLLO ECONÓMICO</b>                                                                   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| TRANSPORTE                                                                                    | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| COMUNICACIONES                                                                                | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| TURISMO                                                                                       | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>                                          | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| SANTEAMIENTO DEL SISTEMA FINANCIERO                                                           | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00         |

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