



UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2024

Usr: auxcontidp
 Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 25/ene/2025 | 09:10 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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01 RECURSO PROPIO
A01 Porcentaje de cumplimiento en rendición de cuentas y de cumplimiento de la plataforma de transparencia

01													
RECTORIA													
	20000	MATERIALES Y SUMINISTRO	\$96,279.60	-\$26,907.01	\$69,372.59	\$45,669.53	\$23,703.06	\$45,669.53	\$0.00	\$23,703.06	\$45,669.53	\$44,804.72	\$864.81
	21000	MATERIALES DE ADMINISTRACION	\$41,176.60	-\$40,896.60	\$280.00	\$280.00	\$0.00	\$280.00	\$0.00	\$0.00	\$280.00	\$280.00	\$0.00
	21100	MATERIALES, UTILES Y EQUIPO	\$17,118.60	-\$17,118.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	A01	21101 Materiales y útiles de oficina	\$17,118.60	-\$17,118.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	21200	MATERIALES Y UTILES DE IMPR	\$24,058.00	-\$23,778.00	\$280.00	\$280.00	\$0.00	\$280.00	\$0.00	\$0.00	\$280.00	\$280.00	\$0.00
01	A01	21201 Materiales y útiles de impresión y r	\$24,058.00	-\$23,778.00	\$280.00	\$280.00	\$0.00	\$280.00	\$0.00	\$0.00	\$280.00	\$280.00	\$0.00
	22000	ALIMENTOS Y UTENSILIOS	\$28,000.00	\$5,109.35	\$33,109.35	\$25,437.15	\$7,672.20	\$25,437.15	\$0.00	\$7,672.20	\$25,437.15	\$25,437.15	\$0.00
01	A01	22100 PRODUCTOS ALIMENTICIOS PA	\$28,000.00	\$5,109.35	\$33,109.35	\$25,437.15	\$7,672.20	\$25,437.15	\$0.00	\$7,672.20	\$25,437.15	\$25,437.15	\$0.00
	22102	Productos alimenticios para perso	\$28,000.00	\$5,109.35	\$33,109.35	\$25,437.15	\$7,672.20	\$25,437.15	\$0.00	\$7,672.20	\$25,437.15	\$25,437.15	\$0.00
01	A01	22102 Productos alimenticios para perso	\$28,000.00	\$5,109.35	\$33,109.35	\$25,437.15	\$7,672.20	\$25,437.15	\$0.00	\$7,672.20	\$25,437.15	\$25,437.15	\$0.00
	26000	COMBUSTIBLES, LUBRICANTES	\$27,103.00	\$8,880.24	\$35,983.24	\$19,952.38	\$16,030.86	\$19,952.38	\$0.00	\$16,030.86	\$19,952.38	\$19,087.57	\$864.81
01	A01	26100 COMBUSTIBLES, LUBRICANTES	\$27,103.00	\$8,880.24	\$35,983.24	\$19,952.38	\$16,030.86	\$19,952.38	\$0.00	\$16,030.86	\$19,952.38	\$19,087.57	\$864.81
	26103	Combustibles, lubricantes y aditiv	\$27,103.00	\$8,880.24	\$35,983.24	\$19,952.38	\$16,030.86	\$19,952.38	\$0.00	\$16,030.86	\$19,952.38	\$19,087.57	\$864.81
01	A01	26103 Combustibles, lubricantes y aditiv	\$27,103.00	\$8,880.24	\$35,983.24	\$19,952.38	\$16,030.86	\$19,952.38	\$0.00	\$16,030.86	\$19,952.38	\$19,087.57	\$864.81
	30000	SERVICIOS GENERALES	\$67,139.80	\$27,452.05	\$94,591.85	\$92,139.23	\$2,452.62	\$92,139.23	\$0.00	\$2,452.62	\$92,139.23	\$92,139.23	\$0.00
01	A01	37000 SERVICIOS DE TRASLADOS Y VI.	\$40,640.40	\$20,721.04	\$61,361.44	\$61,361.44	\$0.00	\$61,361.44	\$0.00	\$0.00	\$61,361.44	\$61,361.44	\$0.00
	37200	PASAJES TERRESTRES	\$5,307.60	\$2,295.82	\$7,603.42	\$7,603.42	\$0.00	\$7,603.42	\$0.00	\$0.00	\$7,603.42	\$7,603.42	\$0.00
01	A01	37201 Pasajes terrestres nacionales	\$5,307.60	\$2,295.82	\$7,603.42	\$7,603.42	\$0.00	\$7,603.42	\$0.00	\$0.00	\$7,603.42	\$7,603.42	\$0.00
	37500	VIÁTICOS EN EL PAIS	\$35,332.80	\$18,425.22	\$53,758.02	\$53,758.02	\$0.00	\$53,758.02	\$0.00	\$0.00	\$53,758.02	\$53,758.02	\$0.00
01	A01	37500 VIÁTICOS EN EL PAIS	\$35,332.80	\$18,425.22	\$53,758.02	\$53,758.02	\$0.00	\$53,758.02	\$0.00	\$0.00	\$53,758.02	\$53,758.02	\$0.00



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Usr: auxcontad@upm
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA


Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2024

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	A01	01	37501 Viajeros nacionales	\$35,332.80	\$18,425.22	\$53,758.02	\$53,758.02	\$0.00	\$53,758.02	\$0.00	\$0.00	\$53,758.02	\$53,758.02	\$0.00
			38000 SERVICIOS OFICIALES	\$3,299.00	-\$946.38	\$2,452.62	\$0.00	\$2,452.62	\$0.00	\$0.00	\$2,452.62	\$0.00	\$0.00	\$0.00
			38200 GASTOS DE ORDEN SOCIAL Y C	\$3,299.00	-\$946.38	\$2,452.62	\$0.00	\$2,452.62	\$0.00	\$0.00	\$2,452.62	\$0.00	\$0.00	\$0.00
			38201 Gastos de orden social	\$3,299.00	-\$946.38	\$2,452.62	\$0.00	\$2,452.62	\$0.00	\$0.00	\$2,452.62	\$0.00	\$0.00	\$0.00
01	A01	01	38201 Gastos de orden social	\$3,299.00	-\$946.38	\$2,452.62	\$0.00	\$2,452.62	\$0.00	\$0.00	\$2,452.62	\$0.00	\$0.00	\$0.00
			39000 OTROS SERVICIOS GENERALES	\$23,200.40	\$7,577.39	\$30,777.79	\$30,777.79	\$0.00	\$30,777.79	\$0.00	\$0.00	\$30,777.79	\$30,777.79	\$0.00
			39200 IMPUESTOS Y DERECHOS	\$23,200.40	\$7,577.39	\$30,777.79	\$30,777.79	\$0.00	\$30,777.79	\$0.00	\$0.00	\$30,777.79	\$30,777.79	\$0.00
			39206 Otros impuestos	\$23,200.40	\$7,577.39	\$30,777.79	\$30,777.79	\$0.00	\$30,777.79	\$0.00	\$0.00	\$30,777.79	\$30,777.79	\$0.00
01	A01	01	39206 Otros impuestos	\$23,200.40	\$7,577.39	\$30,777.79	\$30,777.79	\$0.00	\$30,777.79	\$0.00	\$0.00	\$30,777.79	\$30,777.79	\$0.00
			RECTORIA	\$163,419.40	\$545.04	\$163,964.44	\$137,808.76	\$26,155.68	\$137,808.76	\$0.00	\$26,155.68	\$137,808.76	\$136,943.95	\$864.81
			Porcentaje de Cumplimiento en r	\$163,419.40	\$545.04	\$163,964.44	\$137,808.76	\$26,155.68	\$137,808.76	\$0.00	\$26,155.68	\$137,808.76	\$136,943.95	\$864.81
A02 Porcentaje de Cumplimiento de actividades de la Administración de Recursos de la UPU (Humanos, Financieros, Informáticos y Materiales)														
		01	RECTORIA	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
			30000 SERVICIOS GENERALES	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
			36000 SERVICIOS DE COMUNICACIÓN :	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
			36200 DIFUSIÓN POR RADIO, TELEVISI	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
			36201 Difusión de mensajes comerciales	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
01	A02	01	36201 Difusión de mensajes comerciales	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
			RECTORIA	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
		03	ADMINISTRATIVO	\$0.00	\$8,984.10	\$8,984.10	\$8,984.10	\$0.00	\$8,984.10	\$0.00	\$0.00	\$8,984.10	\$8,984.10	\$0.00
			10000 SERVICIOS PERSONALES	\$0.00	\$8,984.10	\$8,984.10	\$8,984.10	\$0.00	\$8,984.10	\$0.00	\$0.00	\$8,984.10	\$8,984.10	\$0.00

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01	A02	03	11301	Sueldos base	\$0.00	\$8,984.10	\$8,984.10	\$0.00	\$8,984.10	\$0.00	\$0.00	\$8,984.10	\$8,984.10	\$0.00	
01	A02	03	11300	SUELDOS BASE AL PERSONAL	\$0.00	\$8,984.10	\$8,984.10	\$0.00	\$8,984.10	\$0.00	\$0.00	\$8,984.10	\$8,984.10	\$0.00	
01	A02	03	11301	Sueldos base	\$0.00	\$8,984.10	\$8,984.10	\$0.00	\$8,984.10	\$0.00	\$0.00	\$8,984.10	\$8,984.10	\$0.00	
01	A02	03	20000	MATERIALES Y SUMINISTRO	\$502,754.20	\$103,319.02	\$606,073.22	\$597,404.67	\$8,668.55	\$597,404.67	\$0.00	\$8,668.55	\$597,404.67	\$596,482.02	\$922.65
01	A02	03	21000	MATERIALES DE ADMINISTRACION	\$162,976.20	\$105,748.97	\$268,725.17	\$261,490.98	\$7,234.19	\$261,490.98	\$0.00	\$7,234.19	\$261,490.98	\$261,371.58	\$119.40
01	A02	03	21100	MATERIALES, ÚTILES Y EQUIPO	\$34,237.20	-\$4,753.78	\$29,483.42	\$22,249.23	\$7,234.19	\$22,249.23	\$0.00	\$7,234.19	\$22,249.23	\$22,129.83	\$119.40
01	A02	03	21101	Materiales y útiles de oficina	\$34,237.20	-\$4,753.78	\$29,483.42	\$22,249.23	\$7,234.19	\$22,249.23	\$0.00	\$7,234.19	\$22,249.23	\$22,129.83	\$119.40
01	A02	03	21200	MATERIALES Y ÚTILES DE IMPRESION	\$48,115.00	\$19,738.35	\$67,853.35	\$67,853.35	\$0.00	\$67,853.35	\$0.00	\$67,853.35	\$67,853.35	\$67,853.35	\$0.00
01	A02	03	21201	Materiales y útiles de impresion y utileria	\$48,115.00	\$19,738.35	\$67,853.35	\$67,853.35	\$0.00	\$67,853.35	\$0.00	\$67,853.35	\$67,853.35	\$67,853.35	\$0.00
01	A02	03	21400	MATERIALES, ÚTILES Y EQUIPO	\$0.00	\$5,178.00	\$5,178.00	\$5,178.00	\$0.00	\$5,178.00	\$0.00	\$5,178.00	\$5,178.00	\$5,178.00	\$0.00
01	A02	03	21401	Materiales y útiles para el procesamiento de datos	\$0.00	\$5,178.00	\$5,178.00	\$5,178.00	\$0.00	\$5,178.00	\$0.00	\$5,178.00	\$5,178.00	\$5,178.00	\$0.00
01	A02	03	21600	MATERIAL DE LIMPIEZA	\$80,624.00	\$19,646.40	\$100,270.40	\$100,270.40	\$0.00	\$100,270.40	\$0.00	\$100,270.40	\$100,270.40	\$100,270.40	\$0.00
01	A02	03	21601	Materiales de limpieza	\$80,624.00	\$19,646.40	\$100,270.40	\$100,270.40	\$0.00	\$100,270.40	\$0.00	\$100,270.40	\$100,270.40	\$100,270.40	\$0.00
01	A02	03	21700	MATERIALES Y ÚTILES DE ENSERES	\$0.00	\$65,940.00	\$65,940.00	\$65,940.00	\$0.00	\$65,940.00	\$0.00	\$65,940.00	\$65,940.00	\$65,940.00	\$0.00
01	A02	03	21701	Materiales y suministros para plantación y mantenimiento	\$0.00	\$65,940.00	\$65,940.00	\$65,940.00	\$0.00	\$65,940.00	\$0.00	\$65,940.00	\$65,940.00	\$65,940.00	\$0.00
01	A02	03	22000	ALIMENTOS Y UTENSILIOS	\$59,813.00	\$22,478.27	\$82,291.27	\$82,291.27	\$0.00	\$82,291.27	\$0.00	\$82,291.27	\$81,891.27	\$400.00	\$0.00
01	A02	03	22100	PRODUCTOS ALIMENTICIOS PARA PERSONAL	\$56,000.00	\$26,291.27	\$82,291.27	\$82,291.27	\$0.00	\$82,291.27	\$0.00	\$82,291.27	\$81,891.27	\$400.00	\$0.00
01	A02	03	22102	Productos alimenticios para personal	\$56,000.00	\$26,291.27	\$82,291.27	\$82,291.27	\$0.00	\$82,291.27	\$0.00	\$82,291.27	\$81,891.27	\$400.00	\$0.00
01	A02	03	22300	UTENSILIOS PARA EL SERVICIO	\$3,813.00	-\$3,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	A02	03	22301	Utensilios para el servicio de alimentos	\$3,813.00	-\$3,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	A02	03	24000	MATERIALES Y ARTICULOS DE CONSUMO	\$24,105.00	\$51,227.28	\$75,332.28	\$75,332.28	\$0.00	\$75,332.28	\$0.00	\$75,332.28	\$75,332.28	\$75,332.28	\$0.00
01	A02	03	24600	MATERIAL ELECTRICO Y ELECTRONICO	\$17,469.00	-\$16,985.60	\$485.40	\$485.40	\$0.00	\$485.40	\$0.00	\$485.40	\$485.40	\$485.40	\$0.00



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Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
01	A02	03	24601	Material eléctrico y electrónico	\$17,469.00	-\$16,983.90	\$485.40	\$485.40	\$0.00	\$0.00	\$0.00	\$485.40	\$485.40	\$0.00	
			24700	ARTICULOS METALICOS PARA I	\$0.00	\$17,485.44	\$17,485.44	\$17,485.44	\$0.00	\$0.00	\$0.00	\$17,485.44	\$17,485.44	\$0.00	
			24701	Articulos metálicos para la constru	\$0.00	\$17,485.44	\$17,485.44	\$17,485.44	\$0.00	\$0.00	\$0.00	\$17,485.44	\$17,485.44	\$0.00	
			24900	OTROS MATERIALES Y ARTICUI	\$6,636.00	\$50,725.44	\$57,361.44	\$57,361.44	\$0.00	\$0.00	\$0.00	\$57,361.44	\$57,361.44	\$0.00	
			24901	Otros materiales y articulos de cor	\$6,636.00	\$50,725.44	\$57,361.44	\$57,361.44	\$0.00	\$0.00	\$0.00	\$57,361.44	\$57,361.44	\$0.00	
			25000	PRODUCTOS QUIMICOS, FARMA	\$15,000.00	-\$13,145.10	\$1,854.90	\$1,854.90	\$0.00	\$0.00	\$0.00	\$1,854.90	\$1,854.90	\$0.00	
			25200	FERTILIZANTES, PESTICIDAS Y	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			25201	Fertilizantes, pesticidas y otros agr	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			25300	MEDICINAS Y PRODUCTOS FAR	\$10,000.00	-\$8,145.10	\$1,854.90	\$1,854.90	\$0.00	\$0.00	\$0.00	\$1,854.90	\$1,854.90	\$0.00	
			25301	Medicinas y productos farmacéutic	\$10,000.00	-\$8,145.10	\$1,854.90	\$1,854.90	\$0.00	\$0.00	\$0.00	\$1,854.90	\$1,854.90	\$0.00	
			26000	COMBUSTIBLES, LUBRICANTES	\$54,207.00	\$25,952.56	\$80,159.56	\$80,159.56	\$0.00	\$0.00	\$0.00	\$80,159.56	\$79,756.31	\$403.25	
			26100	COMBUSTIBLES, LUBRICANTES	\$54,207.00	\$25,952.56	\$80,159.56	\$80,159.56	\$0.00	\$0.00	\$0.00	\$80,159.56	\$79,756.31	\$403.25	
			26103	Combustibles, lubricantes y aditiv	\$54,207.00	\$25,952.56	\$80,159.56	\$80,159.56	\$0.00	\$0.00	\$0.00	\$80,159.56	\$79,756.31	\$403.25	
			27000	VESTUARIO, BLANCOS, PRENDA	\$69,014.00	-\$6,023.84	\$62,990.16	\$62,990.16	\$0.00	\$0.00	\$0.00	\$62,990.16	\$62,990.16	\$0.00	
			27100	VESTUARIO Y UNIFORMES	\$60,272.00	-\$22,397.00	\$37,875.00	\$37,875.00	\$0.00	\$0.00	\$0.00	\$37,875.00	\$37,875.00	\$0.00	
			27101	Vestuario y uniformes	\$60,272.00	-\$22,397.00	\$37,875.00	\$37,875.00	\$0.00	\$0.00	\$0.00	\$37,875.00	\$37,875.00	\$0.00	
			27200	PRENDAS DE SEGURIDAD Y PR	\$795.00	\$6,572.16	\$7,367.16	\$7,367.16	\$0.00	\$0.00	\$0.00	\$7,367.16	\$7,367.16	\$0.00	
			27202	Materiales preventivos y de señal	\$795.00	\$6,572.16	\$7,367.16	\$7,367.16	\$0.00	\$0.00	\$0.00	\$7,367.16	\$7,367.16	\$0.00	
			27300	ARTICULOS DEPORTIVOS	\$7,947.00	\$9,801.00	\$17,748.00	\$17,748.00	\$0.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00	
			27301	Articulos deportivos	\$7,947.00	\$9,801.00	\$17,748.00	\$17,748.00	\$0.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00	
			29000	HERRAMIENTAS, REFACCIONES	\$117,639.00	-\$82,919.12	\$34,719.88	\$33,285.52	\$1,434.36	\$33,285.52	\$0.00	\$1,434.36	\$33,285.52	\$33,285.52	\$0.00
			29100	HERRAMIENTAS MENORES	\$11,804.00	\$10,222.58	\$11,926.58	\$11,926.58	\$0.00	\$0.00	\$0.00	\$11,926.58	\$11,926.58	\$0.00	









**UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
MICHOACAN DE OCCAMPO**

Usr: aurocoindipk
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 25/ene/2025 | 09:10 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	A02	03	29101	Herramientas menores	\$1,804.00	\$10,122.58	\$11,926.58	\$11,926.58	\$0.00	\$11,926.58	\$0.00	\$11,926.58	\$11,926.58	\$0.00
			29200	REFACCIONES Y ACCESORIOS	\$29,548.00	-\$25,875.02	\$3,672.98	\$3,672.98	\$0.00	\$3,672.98	\$0.00	\$3,672.98	\$3,672.98	\$0.00
			29201	Refacciones y accesorios menores	\$29,548.00	-\$25,875.02	\$3,672.98	\$3,672.98	\$0.00	\$3,672.98	\$0.00	\$3,672.98	\$3,672.98	\$0.00
			29300	REFACCIONES Y ACCESORIOS	\$14,212.00	-\$10,072.00	\$4,140.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$4,140.00	\$0.00
			29301	Refacciones y accesorios menores	\$14,212.00	-\$10,072.00	\$4,140.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$4,140.00	\$0.00
			29400	REFACCIONES Y ACCESORIOS	\$0.00	\$2,647.00	\$2,647.00	\$2,647.00	\$0.00	\$2,647.00	\$0.00	\$2,647.00	\$2,647.00	\$0.00
			29401	Refacciones y accesorios para eqt.	\$0.00	\$2,647.00	\$2,647.00	\$2,647.00	\$0.00	\$2,647.00	\$0.00	\$2,647.00	\$2,647.00	\$0.00
			29600	REFACCIONES Y ACCESORIOS	\$70,144.00	-\$61,729.64	\$8,414.36	\$6,980.00	\$1,434.36	\$6,980.00	\$0.00	\$1,434.36	\$6,980.00	\$0.00
			29601	Refacciones y accesorios menores	\$70,144.00	-\$61,729.64	\$8,414.36	\$6,980.00	\$1,434.36	\$6,980.00	\$0.00	\$1,434.36	\$6,980.00	\$0.00
			29900	REFACCIONES Y ACCESORIOS	\$1,931.00	\$1,987.96	\$3,918.96	\$3,918.96	\$0.00	\$3,918.96	\$0.00	\$3,918.96	\$3,918.96	\$0.00
			29901	Refacciones y accesorios menores	\$1,931.00	\$1,987.96	\$3,918.96	\$3,918.96	\$0.00	\$3,918.96	\$0.00	\$3,918.96	\$3,918.96	\$0.00
			30000	SERVICIOS GENERALES	\$2,836,185.60	-\$257,934.37	\$2,578,251.23	\$2,569,356.54	\$8,894.69	\$2,569,356.54	\$0.00	\$2,569,356.54	\$2,496,070.36	\$73,286.18
			31000	SERVICIOS BÁSICOS	\$618,292.00	-\$271,165.95	\$347,106.15	\$347,106.15	\$0.00	\$347,106.15	\$0.00	\$347,106.15	\$328,610.15	\$18,496.00
			31100	ENERGÍA ELÉCTRICA	\$269,814.00	-\$71,266.00	\$198,548.00	\$198,548.00	\$0.00	\$198,548.00	\$0.00	\$198,548.00	\$180,052.00	\$18,496.00
			31101	Servicio de energía eléctrica en ed	\$269,814.00	-\$71,266.00	\$198,548.00	\$198,548.00	\$0.00	\$198,548.00	\$0.00	\$198,548.00	\$180,052.00	\$18,496.00
			31300	AGUA	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			31301	Servicio de agua	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			31700	SERVICIOS DE ACCESO A INTEI	\$342,000.00	-\$193,794.48	\$148,215.52	\$148,215.52	\$0.00	\$148,215.52	\$0.00	\$148,215.52	\$148,215.52	\$0.00
			31701	Servicios de conducción de señal	\$342,000.00	-\$193,794.48	\$148,215.52	\$148,215.52	\$0.00	\$148,215.52	\$0.00	\$148,215.52	\$148,215.52	\$0.00
			31800	SERVICIOS POSTALES Y TELEG	\$476.00	-\$135.37	\$342.63	\$342.63	\$0.00	\$342.63	\$0.00	\$342.63	\$342.63	\$0.00
			31801	Servicio postal	\$476.00	-\$135.37	\$342.63	\$342.63	\$0.00	\$342.63	\$0.00	\$342.63	\$342.63	\$0.00
			32000	SERVICIOS DE ARRENDAMIENT	\$89,240.00	-\$10,465.47	\$78,774.53	\$74,792.94	\$3,981.59	\$74,792.94	\$0.00	\$74,792.94	\$74,792.94	\$0.00



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2024

UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
MICHOACAN DE OCCAMPO

Fecha y | 25/ene/2025

hora de Impresión | 09:10 a. m.

Upr
Uruapan
Usr: auzcoind@urupan.mx
Rep: rptEstadoPresupuestoEgresos_FF_PY-UA

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
01	A02	03	32300	ARRENDAMIENTO DE MOBILIAR	\$32,241.00	\$5,285.91	\$37,526.91	\$0.00	\$37,526.91	\$0.00	\$0.00	\$37,526.91	\$37,526.91	\$0.00
01	A02	03	32303	Arrendamiento de fotocopiadoras	\$32,241.00	\$5,285.91	\$37,526.91	\$0.00	\$37,526.91	\$0.00	\$0.00	\$37,526.91	\$37,526.91	\$0.00
01	A02	03	32500	ARRENDAMIENTO DE EQUIPO T	\$0.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00
01	A02	03	32501	Arrendamiento de vehiculos terres	\$0.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00
01	A02	03	32600	ARRENDAMIENTO DE MAQUINA	\$20,749.00	-\$5,167.41	\$15,581.59	\$11,600.00	\$3,981.59	\$0.00	\$3,981.59	\$11,600.00	\$11,600.00	\$0.00
01	A02	03	32601	Arrendamiento de maquinaria, equ	\$20,749.00	-\$5,167.41	\$15,581.59	\$11,600.00	\$3,981.59	\$0.00	\$3,981.59	\$11,600.00	\$11,600.00	\$0.00
01	A02	03	32700	ARRENDAMIENTO DE ACTIVOS	\$36,250.00	-\$12,439.97	\$23,810.03	\$23,810.03	\$0.00	\$23,810.03	\$0.00	\$23,810.03	\$23,810.03	\$0.00
01	A02	03	32701	Patentes, regalías y otros	\$36,250.00	-\$12,439.97	\$23,810.03	\$23,810.03	\$0.00	\$23,810.03	\$0.00	\$23,810.03	\$23,810.03	\$0.00
01	A02	03	33000	SERVICIOS PROFESIONALES, CI	\$742,967.00	-\$45,088.05	\$697,878.95	\$697,878.95	\$0.00	\$697,878.95	\$0.00	\$697,878.95	\$692,015.77	\$5,863.18
01	A02	03	33100	SERVICIOS LEGALES, DE CONT	\$160,494.00	\$15,412.47	\$175,906.47	\$175,906.47	\$0.00	\$175,906.47	\$0.00	\$175,906.47	\$175,906.47	\$0.00
01	A02	03	33104	Otras asesorías para la operacion	\$0.00	\$69,103.21	\$69,103.21	\$69,103.21	\$0.00	\$69,103.21	\$0.00	\$69,103.21	\$69,103.21	\$0.00
01	A02	03	33105	Servicios relacionados con proced	\$494.00	\$6.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00
01	A02	03	33106	Auditorías, evaluaciones, dictámen	\$160,000.00	-\$53,656.74	\$106,303.26	\$106,303.26	\$0.00	\$106,303.26	\$0.00	\$106,303.26	\$106,303.26	\$0.00
01	A02	03	33300	SERVICIOS DE CONSULTORIA F	\$2,273.00	\$11,655.50	\$13,928.50	\$13,928.50	\$0.00	\$13,928.50	\$0.00	\$13,928.50	\$13,928.50	\$0.00
01	A02	03	33301	Servicios de informática	\$2,273.00	\$11,655.50	\$13,928.50	\$13,928.50	\$0.00	\$13,928.50	\$0.00	\$13,928.50	\$13,928.50	\$0.00
01	A02	03	33400	SERVICIOS DE CAPACITACION	\$30,000.00	-\$19,948.82	\$10,151.18	\$10,151.18	\$0.00	\$10,151.18	\$0.00	\$10,151.18	\$4,288.00	\$5,863.18
01	A02	03	33401	Servicios de capacitación a servid	\$30,000.00	-\$19,948.82	\$10,151.18	\$10,151.18	\$0.00	\$10,151.18	\$0.00	\$10,151.18	\$4,288.00	\$5,863.18
01	A02	03	33800	SERVICIOS DE VIGILANCIA	\$550,200.00	-\$52,307.20	\$497,892.80	\$497,892.80	\$0.00	\$497,892.80	\$0.00	\$497,892.80	\$497,892.80	\$0.00
01	A02	03	33801	Servicios de vigilancia	\$550,200.00	-\$52,307.20	\$497,892.80	\$497,892.80	\$0.00	\$497,892.80	\$0.00	\$497,892.80	\$497,892.80	\$0.00
01	A02	03	34000	SERVICIOS FINANCIEROS, BANC	\$66,186.00	\$37,093.23	\$103,279.23	\$98,366.13	\$4,913.10	\$98,366.13	\$0.00	\$98,366.13	\$98,366.13	\$0.00
01	A02	03	34100	SERVICIOS FINANCIEROS Y BAI	\$30,686.00	\$35,593.23	\$66,279.23	\$66,279.23	\$0.00	\$66,279.23	\$0.00	\$66,279.23	\$66,279.23	\$0.00
01	A02	03	34101	Servicios financieros y bancarios	\$30,686.00	-\$24,052.95	\$6,589.05	\$6,589.05	\$0.00	\$6,589.05	\$0.00	\$6,589.05	\$6,589.05	\$0.00



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2024

MICHOACAN DE OCCAMPO

UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN

Usr: auzconidp@urupan.mx
Rep: rptEstadoPresupuestoEgresos_FF_PV-UA

Fecha y hora de Impresión | 25/ene/2025 | 09:10 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	A02	03	34102	Comisiones bancarias	\$34.00	\$59,656.18	\$59,690.18	\$0.00	\$59,690.18	\$0.00	\$0.00	\$59,690.18	\$59,690.18	\$0.00
			34500	SEGURO DE BIENES PATRIMON	\$35,500.00	\$0.00	\$35,500.00	\$4,913.10	\$30,586.90	\$0.00	\$4,913.10	\$30,586.90	\$30,586.90	\$0.00
			34501	Seguros de bienes patrimoniales	\$35,500.00	\$0.00	\$35,500.00	\$4,913.10	\$30,586.90	\$0.00	\$4,913.10	\$30,586.90	\$30,586.90	\$0.00
			34700	FLETES Y MANIOBRAS	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
			34701	Fletes y maniobras	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
			35000	SERVICIOS DE INSTALACIÓN, RE	\$740,819.00	-\$44,672.27	\$696,146.73	\$0.00	\$696,146.73	\$0.00	\$0.00	\$696,146.73	\$696,146.73	\$0.00
			35100	CONSERVACIÓN Y MANTENIMIE	\$120,624.00	\$226,233.93	\$346,857.93	\$0.00	\$346,857.93	\$0.00	\$0.00	\$346,857.93	\$346,857.93	\$0.00
			35101	Mantenimiento y conservación de l	\$120,624.00	\$226,233.93	\$346,857.93	\$0.00	\$346,857.93	\$0.00	\$0.00	\$346,857.93	\$346,857.93	\$0.00
			35300	INSTALACION, REPARACION Y I	\$0.00	\$754.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$754.00	\$0.00
			35301	Instalación, Reparación y Manteni	\$0.00	\$754.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$754.00	\$0.00
			35500	REPARACION Y MANTENIMIENT	\$45,423.00	-\$18,533.00	\$26,890.00	\$0.00	\$26,890.00	\$0.00	\$0.00	\$26,890.00	\$26,890.00	\$0.00
			35501	Reparación, mantenimiento y cons	\$45,423.00	-\$18,533.00	\$26,890.00	\$0.00	\$26,890.00	\$0.00	\$0.00	\$26,890.00	\$26,890.00	\$0.00
			35800	SERVICIOS DE LIMPIEZA Y MAN	\$525,000.00	-\$203,355.20	\$321,644.80	\$0.00	\$321,644.80	\$0.00	\$0.00	\$321,644.80	\$321,644.80	\$0.00
			35801	Servicios de limpieza y Manejo de	\$525,000.00	-\$203,355.20	\$321,644.80	\$0.00	\$321,644.80	\$0.00	\$0.00	\$321,644.80	\$321,644.80	\$0.00
			35900	SERVICIOS DE JARDINERIA Y FI	\$49,772.00	-\$49,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			35901	Servicios de jardinería y lumigació	\$49,772.00	-\$49,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			36000	SERVICIOS DE COMUNICACION ;	\$125,000.00	-\$121,960.00	\$3,040.00	\$0.00	\$3,040.00	\$0.00	\$0.00	\$3,040.00	\$3,040.00	\$0.00
			36100	DIFUSION POR RADIO, TELEVISI	\$125,000.00	-\$121,960.00	\$3,040.00	\$0.00	\$3,040.00	\$0.00	\$0.00	\$3,040.00	\$3,040.00	\$0.00
			36101	Difusión de mensajes sobre progr	\$125,000.00	-\$121,960.00	\$3,040.00	\$0.00	\$3,040.00	\$0.00	\$0.00	\$3,040.00	\$3,040.00	\$0.00
			37000	SERVICIOS DE TRASLADOS Y VI.	\$81,280.80	-\$69,145.36	\$12,135.44	\$0.00	\$12,135.44	\$0.00	\$0.00	\$12,135.44	\$12,135.44	\$0.00
			37200	PASAJES TERRESTRES	\$10,615.20	-\$9,415.20	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
			37201	Pasajes terrestres nacionales	\$10,615.20	-\$9,415.20	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00



UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyector/Proceso - Unidad Administrativa Al 31/dic./2024

Utr: auxcont@urupan.mx
 Rep: rptEstadoPresupuestoEgresos_FF_PY-UA

Fecha y hora de Impresión | 25/ene/2025 | 09:10 a. m.

Fuente Financiamiento	Proyector/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	A02	03	37500	VIAJICOS EN EL PAIS	\$70,665.60	-\$59,730.16	\$10,935.44	\$10,935.44	\$0.00	\$10,935.44	\$0.00	\$10,935.44	\$10,935.44	\$0.00
01	A02	03	37501	Viajeros nacionales	\$70,665.60	-\$59,730.16	\$10,935.44	\$10,935.44	\$0.00	\$10,935.44	\$0.00	\$10,935.44	\$10,935.44	\$0.00
01	A02	03	38000	SERVICIOS OFICIALES	\$0.00	\$24,689.00	\$24,689.00	\$24,689.00	\$0.00	\$24,689.00	\$0.00	\$24,689.00	\$24,689.00	\$0.00
01	A02	03	38200	GASTOS DE ORDEN SOCIAL Y C	\$0.00	\$24,689.00	\$24,689.00	\$24,689.00	\$0.00	\$24,689.00	\$0.00	\$24,689.00	\$24,689.00	\$0.00
01	A02	03	38201	Gastos de orden social	\$0.00	\$24,689.00	\$24,689.00	\$24,689.00	\$0.00	\$24,689.00	\$0.00	\$24,689.00	\$24,689.00	\$0.00
01	A02	03	39000	OTROS SERVICIOS GENERALES	\$372,400.80	\$242,800.40	\$615,201.20	\$615,201.20	\$0.00	\$615,201.20	\$0.00	\$615,201.20	\$566,274.20	\$48,927.00
01	A02	03	39200	IMPUESTOS Y DERECHOS	\$46,400.80	-\$10,405.80	\$35,995.00	\$35,995.00	\$0.00	\$35,995.00	\$0.00	\$35,995.00	\$35,995.00	\$0.00
01	A02	03	39206	Otros impuestos	\$46,400.80	-\$10,405.80	\$35,995.00	\$35,995.00	\$0.00	\$35,995.00	\$0.00	\$35,995.00	\$35,995.00	\$0.00
01	A02	03	39400	SENTENCIAS Y RESOLUCIONES	\$0.00	\$264,914.20	\$264,914.20	\$264,914.20	\$0.00	\$264,914.20	\$0.00	\$264,914.20	\$264,914.20	\$0.00
01	A02	03	39401	Erogaciones por resoluciones por	\$0.00	\$264,914.20	\$264,914.20	\$264,914.20	\$0.00	\$264,914.20	\$0.00	\$264,914.20	\$264,914.20	\$0.00
01	A02	03	39800	IMPUESTO SOBRE NOMINAS Y I	\$326,000.00	-\$41,508.00	\$284,492.00	\$284,492.00	\$0.00	\$284,492.00	\$0.00	\$284,492.00	\$235,565.00	\$48,927.00
01	A02	03	39801	Impuesto sobre nominas y similare	\$326,000.00	-\$41,508.00	\$284,492.00	\$284,492.00	\$0.00	\$284,492.00	\$0.00	\$284,492.00	\$235,565.00	\$48,927.00
01	A02	03	39900	OTROS SERVICIOS GENERALES	\$0.00	\$29,800.00	\$29,800.00	\$29,800.00	\$0.00	\$29,800.00	\$0.00	\$29,800.00	\$29,800.00	\$0.00
01	A02	03	39901	Otros servicios	\$0.00	\$29,800.00	\$29,800.00	\$29,800.00	\$0.00	\$29,800.00	\$0.00	\$29,800.00	\$29,800.00	\$0.00
BIENES MUEBLES, INMUEBL				\$143,230.00	\$274,708.00	\$417,938.00	\$417,938.00	\$0.00	\$417,938.00	\$0.00	\$417,938.00	\$417,938.00	\$417,938.00	\$0.00
01	A02	03	51000	MOBILIARIO Y EQUIPO DE ADMII	\$110,000.00	\$4,324.00	\$114,324.00	\$114,324.00	\$0.00	\$114,324.00	\$0.00	\$114,324.00	\$114,324.00	\$0.00
01	A02	03	51100	MUEBLES DE OFICINA Y ESTAN	\$0.00	\$114,324.00	\$114,324.00	\$114,324.00	\$0.00	\$114,324.00	\$0.00	\$114,324.00	\$114,324.00	\$0.00
01	A02	03	51101	Mobiliario	\$0.00	\$114,324.00	\$114,324.00	\$114,324.00	\$0.00	\$114,324.00	\$0.00	\$114,324.00	\$114,324.00	\$0.00
01	A02	03	51500	EQUIPOS DE COMPUTO Y DE TI	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	A02	03	51501	Bienes Informáticos	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	A02	03	52000	MOBILIARIO Y EQUIPO EDUCACI	\$20,700.00	-\$20,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	A02	03	52100	EQUIPOS Y APARATOS AUDIOV	\$20,700.00	-\$20,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE URUPAN MICHOCAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic/2024

Fecha y 25/ene/2025
hora de Impresión 09:10 a. m.

Usu: auxcontadp/urup
Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
01	A02	03	52101	Equipos y aparatos audiovisuales	\$20,700.00	-\$20,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			53000	EQUIPO E INSTRUMENTAL MEDIC	\$0.00	\$269,120.00	\$269,120.00	\$0.00	\$269,120.00	\$0.00	\$0.00	\$269,120.00	\$269,120.00	\$0.00	
			53100	EQUIPO MEDICO Y DE LABORA	\$0.00	\$269,120.00	\$269,120.00	\$0.00	\$269,120.00	\$0.00	\$0.00	\$269,120.00	\$269,120.00	\$0.00	
			53101	Equipo médico y de laboratorio	\$0.00	\$269,120.00	\$269,120.00	\$0.00	\$269,120.00	\$0.00	\$0.00	\$269,120.00	\$269,120.00	\$0.00	
01	A02	03	56000	MAQUINARIA, OTROS EQUIPOS	\$0.00	\$34,494.00	\$34,494.00	\$0.00	\$34,494.00	\$0.00	\$0.00	\$34,494.00	\$34,494.00	\$0.00	
			56500	EQUIPO DE COMUNICACION Y T	\$0.00	\$34,494.00	\$34,494.00	\$0.00	\$34,494.00	\$0.00	\$0.00	\$34,494.00	\$34,494.00	\$0.00	
			56501	Equipos y aparatos de comunicaci	\$0.00	\$34,494.00	\$34,494.00	\$0.00	\$34,494.00	\$0.00	\$0.00	\$34,494.00	\$34,494.00	\$0.00	
01	A02	03	59000	ACTIVOS INTANGIBLES	\$12,530.00	-\$12,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			59100	SOFTWARE	\$12,530.00	-\$12,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			59101	Software	\$12,530.00	-\$12,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01	A02	03	59101	Software	\$12,530.00	-\$12,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				ADMINISTRATIVO	\$3,482,169.80	\$120,076.75	\$3,611,246.55	\$3,593,683.31	\$17,563.24	\$3,593,683.31	\$0.00	\$17,563.24	\$3,593,683.31	\$3,519,474.48	\$74,208.83
				Porcentaje de Cumplimiento de a	\$3,482,169.80	\$130,236.75	\$3,612,406.55	\$3,594,843.31	\$17,563.24	\$3,594,843.31	\$0.00	\$17,563.24	\$3,594,843.31	\$3,520,634.48	\$74,208.83

A03 Porretajes de actividades de vinculación y difusión encaminadas al reconocimiento de la calidad educativa

01	20000	MATERIALES Y SUMINISTRO	\$59,047.30	-\$30,043.99	\$29,003.31	\$21,907.39	\$7,095.92	\$21,907.39	\$0.00	\$7,095.92	\$21,907.39	\$21,907.39	\$0.00
	21000	MATERIALES DE ADMINISTRACI	\$28,496.30	-\$14,596.48	\$13,899.82	\$13,899.82	\$0.00	\$13,899.82	\$0.00	\$0.00	\$13,899.82	\$13,899.82	\$0.00
	21100	MATERIALES, ÚTILES Y EQUIPC	\$8,559.30	-\$547.48	\$8,011.82	\$8,011.82	\$0.00	\$8,011.82	\$0.00	\$0.00	\$8,011.82	\$8,011.82	\$0.00
	21101	Materiales y útiles de oficina	\$8,559.30	-\$547.48	\$8,011.82	\$8,011.82	\$0.00	\$8,011.82	\$0.00	\$0.00	\$8,011.82	\$8,011.82	\$0.00

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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2024

MICHOACAN DE OCAMPO

Fecha y 25/ene./2025

Usr: auxcontadp@urupan.mx

hora de impresión 09:10 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	A03	01	21200	MATERIALES Y UTILES DE IMPR...	\$12,028.00	-\$12,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	A03	01	21201	Materiales y útiles de impresión y /	\$12,028.00	-\$12,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	A03	01	21500	MATERIAL IMPRESO E INFORM...	\$909.00	\$629.00	\$1,538.00	\$0.00	\$1,538.00	\$0.00	\$0.00	\$1,538.00	\$1,538.00	\$0.00
01	A03	01	21501	Material de apoyo informativo	\$909.00	\$629.00	\$1,538.00	\$0.00	\$1,538.00	\$0.00	\$0.00	\$1,538.00	\$1,538.00	\$0.00
01	A03	01	21700	MATERIALES Y UTILES DE ENSI...	\$7,000.00	-\$2,650.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00
01	A03	01	21701	Materiales y suministros para plan	\$7,000.00	-\$2,650.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00
01	A03	01	22000	ALIMENTOS Y UTENSILIOS	\$14,000.00	-\$12,447.51	\$1,552.49	\$0.00	\$1,552.49	\$0.00	\$0.00	\$1,552.49	\$1,552.49	\$0.00
01	A03	01	22100	PRODUCTOS ALIMENTICIOS PA...	\$14,000.00	-\$12,447.51	\$1,552.49	\$0.00	\$1,552.49	\$0.00	\$0.00	\$1,552.49	\$1,552.49	\$0.00
01	A03	01	22102	Productos alimenticios para perso	\$14,000.00	-\$12,447.51	\$1,552.49	\$0.00	\$1,552.49	\$0.00	\$0.00	\$1,552.49	\$1,552.49	\$0.00
01	A03	01	25000	PRODUCTOS QUIMICOS, FARMA...	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	A03	01	25900	OTROS PRODUCTOS QUIMICOE...	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	A03	01	25901	Otros productos quimicos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	A03	01	26000	COMBUSTIBLES, LUBRICANTES	\$13,551.00	\$0.00	\$13,551.00	\$7,095.92	\$6,455.08	\$0.00	\$7,095.92	\$6,455.08	\$6,455.08	\$0.00
01	A03	01	26100	COMBUSTIBLES, LUBRICANTES	\$13,551.00	\$0.00	\$13,551.00	\$7,095.92	\$6,455.08	\$0.00	\$7,095.92	\$6,455.08	\$6,455.08	\$0.00
01	A03	01	26103	Combustibles, lubricantes y aditiv	\$13,551.00	\$0.00	\$13,551.00	\$7,095.92	\$6,455.08	\$0.00	\$7,095.92	\$6,455.08	\$6,455.08	\$0.00
			30000	SERVICIOS GENERALES	\$211,444.40	-\$82,632.44	\$128,811.96	\$87,540.64	\$41,271.32	\$0.00	\$41,271.32	\$87,540.64	\$87,540.64	\$0.00
			33000	SERVICIOS PROFESIONALES, CI...	\$75,000.00	-\$61,027.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$0.00	\$0.00
			33400	SERVICIOS DE CAPACITACION	\$75,000.00	-\$61,027.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$0.00	\$0.00
01	A03	01	33401	Servicios de capacitación a servid	\$75,000.00	-\$61,027.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$13,973.00	\$0.00	\$0.00	\$0.00
			37000	SERVICIOS DE TRASLADOS Y VI...	\$20,320.20	-\$1,703.44	\$18,616.76	\$2,656.64	\$15,960.12	\$0.00	\$15,960.12	\$2,656.64	\$2,656.64	\$0.00
			37200	PASAJES TERRESTRES	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$0.00	\$0.00
01	A03	01	37201	Pasajes terrestres nacionales	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE URUPAN MICHOCAN
MICHOACAN DE OCAMPO

Fecha y 25/ene/2025

Utr: auxcont@upm
 Rep: rptEstadoPresupuestoEgresos_FF_PY_UJA

hora de Impresión 09:10 a. m.

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2024

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	A03	01	VIATICOS EN EL PAIS	\$17,666.40	-\$1,703.44	\$15,962.96	\$2,656.64	\$13,306.32	\$2,656.64	\$0.00	\$13,306.32	\$2,656.64	\$2,656.64	\$0.00
			Váticos nacionales	\$17,666.40	-\$1,703.44	\$15,962.96	\$2,656.64	\$13,306.32	\$2,656.64	\$0.00	\$13,306.32	\$2,656.64	\$2,656.64	\$0.00
01	A03	01	SERVICIOS OFICIALES	\$104,524.00	-\$19,902.00	\$84,622.00	\$84,622.00	\$0.00	\$84,622.00	\$0.00	\$0.00	\$84,622.00	\$84,622.00	\$0.00
			CONGRESOS Y CONVENCIONES	\$104,524.00	-\$19,902.00	\$84,622.00	\$84,622.00	\$0.00	\$84,622.00	\$0.00	\$0.00	\$84,622.00	\$84,622.00	\$0.00
01	A03	01	Congresos y convenciones	\$104,524.00	-\$19,902.00	\$84,622.00	\$84,622.00	\$0.00	\$84,622.00	\$0.00	\$0.00	\$84,622.00	\$84,622.00	\$0.00
01	A03	01	OTROS SERVICIOS GENERALES	\$11,600.20	\$0.00	\$11,600.20	\$262.00	\$11,338.20	\$262.00	\$0.00	\$11,338.20	\$262.00	\$262.00	\$0.00
			IMPUESTOS Y DERECHOS	\$11,600.20	\$0.00	\$11,600.20	\$262.00	\$11,338.20	\$262.00	\$0.00	\$11,338.20	\$262.00	\$262.00	\$0.00
01	A03	01	Otros impuestos	\$11,600.20	\$0.00	\$11,600.20	\$262.00	\$11,338.20	\$262.00	\$0.00	\$11,338.20	\$262.00	\$262.00	\$0.00
			RECTORIA	\$270,491.70	-\$112,676.43	\$157,815.27	\$109,448.03	\$48,367.24	\$109,448.03	\$0.00	\$48,367.24	\$109,448.03	\$109,448.03	\$0.00
			Porcentajes de actividades de vinc	\$270,491.70	-\$112,676.43	\$157,815.27	\$109,448.03	\$48,367.24	\$109,448.03	\$0.00	\$48,367.24	\$109,448.03	\$109,448.03	\$0.00
A04														
Porcentaje de programas educativo que aseguren el desarrollo integral de las competencias de los estudiantes, para la vida productiva														
02														
ACADEMICO														
			MATERIALES Y SUMINISTRO	\$96,279.60	-\$42,476.24	\$53,803.36	\$53,803.36	\$0.00	\$53,803.36	\$0.00	\$0.00	\$53,803.36	\$53,803.36	\$0.00
			MATERIALES DE ADMINISTRACION	\$41,176.60	-\$20,758.00	\$20,418.60	\$20,418.60	\$0.00	\$20,418.60	\$0.00	\$0.00	\$20,418.60	\$20,418.60	\$0.00
			MATERIALES, ÚTILES Y EQUIPC	\$17,118.60	-\$2,190.27	\$14,928.33	\$14,928.33	\$0.00	\$14,928.33	\$0.00	\$0.00	\$14,928.33	\$14,928.33	\$0.00
			Materiales y útiles de oficina	\$17,118.60	-\$2,190.27	\$14,928.33	\$14,928.33	\$0.00	\$14,928.33	\$0.00	\$0.00	\$14,928.33	\$14,928.33	\$0.00
			MATERIALES Y ÚTILES DE IMPR	\$24,058.00	-\$23,595.00	\$463.00	\$463.00	\$0.00	\$463.00	\$0.00	\$0.00	\$463.00	\$463.00	\$0.00
			Materiales y útiles de impresion y i	\$24,058.00	-\$23,595.00	\$463.00	\$463.00	\$0.00	\$463.00	\$0.00	\$0.00	\$463.00	\$463.00	\$0.00



UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2024

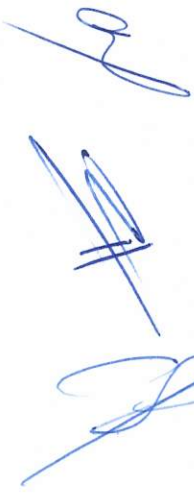
Usr: aaurcondipk
 Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y 25/ene/2025
 hora de impresión 09:10 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	A04	02	21700	MATERIALES Y UTILES DE ENSI	\$0.00	\$5,027.27	\$5,027.27	\$0.00	\$5,027.27	\$0.00	\$0.00	\$5,027.27	\$5,027.27	\$0.00
			21701	Materiales y suministros para plani	\$0.00	\$5,027.27	\$5,027.27	\$0.00	\$5,027.27	\$0.00	\$0.00	\$5,027.27	\$5,027.27	\$0.00
			22000	ALIMENTOS Y UTENSILIOS	\$28,000.00	-\$9,757.24	\$18,242.76	\$0.00	\$18,242.76	\$0.00	\$0.00	\$18,242.76	\$18,242.76	\$0.00
			22100	PRODUCTOS ALIMENTICIOS PA	\$28,000.00	-\$10,177.10	\$17,822.90	\$0.00	\$17,822.90	\$0.00	\$0.00	\$17,822.90	\$17,822.90	\$0.00
			22102	Productos alimenticios para perso	\$28,000.00	-\$10,177.10	\$17,822.90	\$0.00	\$17,822.90	\$0.00	\$0.00	\$17,822.90	\$17,822.90	\$0.00
			22300	UTENSILIOS PARA EL SERVICIO	\$0.00	\$419.86	\$419.86	\$0.00	\$419.86	\$0.00	\$0.00	\$419.86	\$419.86	\$0.00
			22301	Utensilios para el servicio de alime	\$0.00	\$419.86	\$419.86	\$0.00	\$419.86	\$0.00	\$0.00	\$419.86	\$419.86	\$0.00
			26000	COMBUSTIBLES, LUBRICANTES	\$27,103.00	-\$11,961.00	\$15,142.00	\$0.00	\$15,142.00	\$0.00	\$0.00	\$15,142.00	\$15,142.00	\$0.00
			26100	COMBUSTIBLES, LUBRICANTES	\$27,103.00	-\$11,961.00	\$15,142.00	\$0.00	\$15,142.00	\$0.00	\$0.00	\$15,142.00	\$15,142.00	\$0.00
			26103	Combustibles, lubricantes y aditiv	\$27,103.00	-\$11,961.00	\$15,142.00	\$0.00	\$15,142.00	\$0.00	\$0.00	\$15,142.00	\$15,142.00	\$0.00
			30000	SERVICIOS GENERALES	\$380,549.80	-\$61,259.52	\$299,290.28	\$191,516.59	\$107,773.69	\$0.00	\$107,773.69	\$191,516.59	\$191,516.59	\$0.00
			32000	SERVICIOS DE ARRENDAMIENT	\$47,005.00	\$72,510.40	\$119,515.40	\$108,135.40	\$11,380.00	\$0.00	\$11,380.00	\$108,135.40	\$108,135.40	\$0.00
			32500	ARRENDAMIENTO DE EQUIPO F	\$0.00	\$72,510.40	\$72,510.40	\$0.00	\$0.00	\$0.00	\$0.00	\$72,510.40	\$72,510.40	\$0.00
			32502	Arrendamiento de vehiculos terres	\$0.00	\$72,510.40	\$72,510.40	\$0.00	\$0.00	\$0.00	\$0.00	\$72,510.40	\$72,510.40	\$0.00
			32700	ARRENDAMIENTO DE ACTIVOS	\$47,005.00	\$0.00	\$47,005.00	\$35,625.00	\$11,380.00	\$0.00	\$11,380.00	\$35,625.00	\$35,625.00	\$0.00
			32701	Patentes, regalías y otros	\$47,005.00	\$0.00	\$47,005.00	\$35,625.00	\$11,380.00	\$0.00	\$11,380.00	\$35,625.00	\$35,625.00	\$0.00
			36000	SERVICIOS DE COMUNICACION :	\$269,704.00	-\$152,314.20	\$117,389.80	\$22,675.66	\$94,714.14	\$0.00	\$94,714.14	\$22,675.66	\$22,675.66	\$0.00
			36200	DIFUSION POR RADIO, TELEVISI	\$269,704.00	-\$152,314.20	\$117,389.80	\$22,675.66	\$94,714.14	\$0.00	\$94,714.14	\$22,675.66	\$22,675.66	\$0.00
			36201	Difusión de mensajes comerciales	\$269,704.00	-\$152,314.20	\$117,389.80	\$22,675.66	\$94,714.14	\$0.00	\$94,714.14	\$22,675.66	\$22,675.66	\$0.00
			37000	SERVICIOS DE TRASLADOS Y VI	\$40,640.40	\$12,744.13	\$53,384.53	\$53,384.53	\$0.00	\$0.00	\$0.00	\$53,384.53	\$53,384.53	\$0.00
			37200	PASAJES TERRESTRES	\$5,307.60	-\$2,068.60	\$3,239.00	\$3,239.00	\$0.00	\$0.00	\$0.00	\$3,239.00	\$3,239.00	\$0.00
			37201	Pasajes terrestres nacionales	\$5,307.60	-\$2,068.60	\$3,239.00	\$3,239.00	\$0.00	\$0.00	\$0.00	\$3,239.00	\$3,239.00	\$0.00

UNIVERSIDAD POLITECNICA DE URUPAN MICHOCAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyección/Proceso - Unidad Administrativa Al 31/dic./2024

Fuente Financiamiento	Proyector/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	A04	02	VIATICOS EN EL PAIS	\$35,332.80	\$14,812.73	\$50,145.53	\$50,145.53	\$0.00	\$50,145.53	\$0.00	\$0.00	\$50,145.53	\$50,145.53	\$0.00
01	A04	02	Válidos nacionales	\$35,332.80	\$14,812.73	\$50,145.53	\$50,145.53	\$0.00	\$50,145.53	\$0.00	\$0.00	\$50,145.53	\$50,145.53	\$0.00
01	A04	02	OTROS SERVICIOS GENERALES	\$23,200.40	-\$14,199.85	\$9,000.55	\$7,321.00	\$1,679.55	\$7,321.00	\$0.00	\$1,679.55	\$7,321.00	\$7,321.00	\$0.00
01	A04	02	IMPUESTOS Y DERECHOS	\$23,200.40	-\$14,199.85	\$8,400.55	\$6,721.00	\$1,679.55	\$6,721.00	\$0.00	\$1,679.55	\$6,721.00	\$6,721.00	\$0.00
01	A04	02	Otros impuestos	\$23,200.40	-\$14,199.85	\$8,400.55	\$6,721.00	\$1,679.55	\$6,721.00	\$0.00	\$1,679.55	\$6,721.00	\$6,721.00	\$0.00
01	A04	02	OTROS SERVICIOS GENERALES	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
01	A04	02	Otros servicios	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
			ACADEMICO	\$476,829.40	-\$123,735.76	\$353,093.64	\$245,319.95	\$107,773.69	\$245,319.95	\$0.00	\$107,773.69	\$245,319.95	\$245,319.95	\$0.00
			Porcentaje de programas educati	\$476,829.40	-\$123,735.76	\$353,093.64	\$245,319.95	\$107,773.69	\$245,319.95	\$0.00	\$107,773.69	\$245,319.95	\$245,319.95	\$0.00
A05			Porcentaje de convenios de vinculación e intercambio académico realizados por la UPU											
01			RECTORIA											
			20000 MATERIALES Y SUMINISTRO	\$48,129.30	\$13,630.00	\$61,759.30	\$17,160.51	\$44,598.79	\$17,160.51	\$0.00	\$44,598.79	\$17,160.51	\$17,160.51	\$0.00
			21000 MATERIALES DE ADMINISTRACION	\$20,586.30	\$13,630.00	\$34,216.30	\$13,630.00	\$20,586.30	\$13,630.00	\$0.00	\$20,586.30	\$13,630.00	\$13,630.00	\$0.00
			21100 MATERIALES, ÚTILES Y EQUIPO	\$8,559.30	\$0.00	\$8,559.30	\$0.00	\$8,559.30	\$0.00	\$0.00	\$8,559.30	\$0.00	\$0.00	\$0.00
01	A05	01	Materiales y útiles de oficina	\$8,559.30	\$0.00	\$8,559.30	\$0.00	\$8,559.30	\$0.00	\$0.00	\$8,559.30	\$0.00	\$0.00	\$0.00
			21200 MATERIALES Y ÚTILES DE IMPR	\$12,027.00	\$0.00	\$12,027.00	\$0.00	\$12,027.00	\$0.00	\$0.00	\$12,027.00	\$0.00	\$0.00	\$0.00
01	A05	01	Materiales y útiles de impresión y r	\$12,027.00	\$0.00	\$12,027.00	\$0.00	\$12,027.00	\$0.00	\$0.00	\$12,027.00	\$0.00	\$0.00	\$0.00
			21700 MATERIALES Y ÚTILES DE ENSE	\$0.00	\$13,630.00	\$13,630.00	\$13,630.00	\$0.00	\$13,630.00	\$0.00	\$0.00	\$13,630.00	\$13,630.00	\$0.00





UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
MICHOACAN DE OCCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2024

Fecha y 25/ene./2025

Rep: rptEstadoPresupuestoEgresos_FF_PY-UA

hora de Impresión | 09:10 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	A05	01	21701	0.00	\$13,630.00	\$13,630.00	\$13,630.00	\$0.00	\$13,630.00	\$0.00	\$0.00	\$13,630.00	\$13,630.00	\$0.00
			22000	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
			22100	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
			22102	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
01	A05	01	26000	\$13,543.00	\$0.00	\$13,543.00	\$3,530.51	\$10,012.49	\$3,530.51	\$0.00	\$10,012.49	\$3,530.51	\$3,530.51	\$0.00
			26100	\$13,543.00	\$0.00	\$13,543.00	\$3,530.51	\$10,012.49	\$3,530.51	\$0.00	\$10,012.49	\$3,530.51	\$3,530.51	\$0.00
			26103	\$13,543.00	\$0.00	\$13,543.00	\$3,530.51	\$10,012.49	\$3,530.51	\$0.00	\$10,012.49	\$3,530.51	\$3,530.51	\$0.00
			SERVICIOS GENERALES	\$31,920.40	-\$13,630.00	\$18,290.40	\$2,352.00	\$15,938.40	\$2,352.00	\$0.00	\$15,938.40	\$2,352.00	\$2,352.00	\$0.00
			37000	\$20,320.20	-\$13,630.00	\$6,690.20	\$1,896.00	\$4,794.20	\$1,896.00	\$0.00	\$4,794.20	\$1,896.00	\$1,896.00	\$0.00
			37200	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$0.00	\$2,653.80	\$0.00	\$0.00	\$0.00
01	A05	01	37201	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$2,653.80	\$0.00	\$0.00	\$2,653.80	\$0.00	\$0.00	\$0.00
			37500	\$17,666.40	-\$13,630.00	\$4,036.40	\$1,896.00	\$2,140.40	\$1,896.00	\$0.00	\$2,140.40	\$1,896.00	\$1,896.00	\$0.00
			A05 01	\$17,666.40	-\$13,630.00	\$4,036.40	\$1,896.00	\$2,140.40	\$1,896.00	\$0.00	\$2,140.40	\$1,896.00	\$1,896.00	\$0.00
			OTROS SERVICIOS GENERALES	\$11,600.20	\$0.00	\$11,600.20	\$456.00	\$11,144.20	\$456.00	\$0.00	\$11,144.20	\$456.00	\$456.00	\$0.00
			39200	\$11,600.20	\$0.00	\$11,600.20	\$456.00	\$11,144.20	\$456.00	\$0.00	\$11,144.20	\$456.00	\$456.00	\$0.00
			A05 01	\$11,600.20	\$0.00	\$11,600.20	\$456.00	\$11,144.20	\$456.00	\$0.00	\$11,144.20	\$456.00	\$456.00	\$0.00
			RECTORIA	\$80,049.70	\$0.00	\$80,049.70	\$19,512.51	\$60,537.19	\$19,512.51	\$0.00	\$60,537.19	\$19,512.51	\$19,512.51	\$0.00
			A05 01	\$80,049.70	\$0.00	\$80,049.70	\$19,512.51	\$60,537.19	\$19,512.51	\$0.00	\$60,537.19	\$19,512.51	\$19,512.51	\$0.00
			RECURSO PROPIO	\$4,472,960.00	-\$105,630.40	\$4,367,329.60	\$4,106,932.56	\$260,397.04	\$4,106,932.56	\$0.00	\$260,397.04	\$4,106,932.56	\$4,031,658.92	\$75,073.64
			Porcentaje de convenios de vinci	\$80,049.70	\$0.00	\$80,049.70	\$19,512.51	\$60,537.19	\$19,512.51	\$0.00	\$60,537.19	\$19,512.51	\$19,512.51	\$0.00



UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
MICHOACAN DE OCAMPO

Fecha y 25/ene./2025

Upr
Uruapan
Usr: auzcoind@upm
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

hora de Impresión 09:10 a. m.

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2024

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
02	RECURSO ESTATAL													
	03	ADMINISTRATIVO												
		10000	SERVICIOS PERSONALES	\$5,712,358.00	\$4,226,196.62	\$9,938,554.62	\$9,938,554.62	\$0.00	\$9,938,554.62	\$0.00	\$0.00	\$9,938,554.62	\$9,713,946.48	\$224,608.14
		11000	REMUNERACIONES AL PERSONAL	\$4,571,475.90	\$2,721,220.77	\$7,292,696.67	\$7,292,696.67	\$0.00	\$7,292,696.67	\$0.00	\$0.00	\$7,292,696.67	\$7,292,696.67	\$0.00
		11300	SUELDOS BASE AL PERSONAL	\$4,571,475.90	\$2,721,220.77	\$7,292,696.67	\$7,292,696.67	\$0.00	\$7,292,696.67	\$0.00	\$0.00	\$7,292,696.67	\$7,292,696.67	\$0.00
		11301	Sueldos base	\$4,571,475.90	\$2,721,220.77	\$7,292,696.67	\$7,292,696.67	\$0.00	\$7,292,696.67	\$0.00	\$0.00	\$7,292,696.67	\$7,292,696.67	\$0.00
		13000	REMUNERACIONES ADICIONALES	\$209,697.60	\$747,414.73	\$957,112.33	\$957,112.33	\$0.00	\$957,112.33	\$0.00	\$0.00	\$957,112.33	\$957,112.33	\$0.00
		13200	PRIMAS DE VACACIONES, DOM	\$0.00	\$0.00	\$957,112.33	\$957,112.33	\$0.00	\$957,112.33	\$0.00	\$0.00	\$957,112.33	\$957,112.33	\$0.00
		13201	Prima vacacional	\$0.00	\$0.00	\$107,989.66	\$107,989.66	\$0.00	\$107,989.66	\$0.00	\$0.00	\$107,989.66	\$107,989.66	\$0.00
		13202	Aguinaldo o gratificación de fin de	\$0.00	\$849,122.67	\$849,122.67	\$849,122.67	\$0.00	\$849,122.67	\$0.00	\$0.00	\$849,122.67	\$849,122.67	\$0.00
		13400	COMPENSACIONES	\$209,697.60	\$-209,697.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		13409	Compensación por adquisición de	\$35,754.60	\$-35,754.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		13414	Compensaciones extraordinarias	\$173,943.00	\$-173,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		14000	SEGURIDAD SOCIAL	\$896,325.19	\$792,420.43	\$1,688,745.62	\$1,688,745.62	\$0.00	\$1,688,745.62	\$0.00	\$0.00	\$1,688,745.62	\$1,464,137.48	\$224,608.14
		14100	APORTACIONES DE SEGURIDA	\$488,847.67	\$693,707.98	\$1,122,555.65	\$1,122,555.65	\$0.00	\$1,122,555.65	\$0.00	\$0.00	\$1,122,555.65	\$993,643.65	\$128,912.00
		14103	Aportaciones al IMSS	\$488,847.67	\$72,309.81	\$561,157.48	\$561,157.48	\$0.00	\$561,157.48	\$0.00	\$0.00	\$561,157.48	\$529,809.90	\$31,347.58
		14105	Aportaciones al seguro de cesanti	\$0.00	\$561,398.17	\$561,398.17	\$561,398.17	\$0.00	\$561,398.17	\$0.00	\$0.00	\$561,398.17	\$463,833.75	\$97,564.42
		14200	APORTACIONES A FONDOS DE	\$243,459.84	\$161,016.58	\$404,476.42	\$404,476.42	\$0.00	\$404,476.42	\$0.00	\$0.00	\$404,476.42	\$336,122.02	\$88,354.40
		14202	Aportaciones al INFONAVIT	\$243,459.84	\$161,016.58	\$404,476.42	\$404,476.42	\$0.00	\$404,476.42	\$0.00	\$0.00	\$404,476.42	\$336,122.02	\$88,354.40



UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
MICHOACAN DE OCAMPO

Fecha y 25/ene/2025

Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

hora de Impresión 09:10 a. m.

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2024

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
02	A02	03	14300	APORTACIONES AL SISTEMA PY	\$164,017.68	-\$2,304.13	\$161,713.55	\$161,713.55	\$0.00	\$0.00	\$0.00	\$161,713.55	\$134,371.81	\$27,341.74
			14301	Aportaciones al Sistema de Ahorr	\$164,017.68	-\$2,304.13	\$161,713.55	\$161,713.55	\$0.00	\$0.00	\$0.00	\$161,713.55	\$134,371.81	\$27,341.74
			15000	OTRAS PRESTACIONES SOCIALE	\$34,859.31	-\$34,859.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			15400	PRESTACIONES CONTRACTUALI	\$34,859.31	-\$34,859.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			A02	03	15401	Prestaciones establecidas por con	\$34,859.31	-\$34,859.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			30000	SERVICIOS GENERALES	\$0.00	\$350,764.00	\$350,764.00	\$350,764.00	\$0.00	\$0.00	\$0.00	\$350,764.00	\$0.00	\$350,764.00
			35000	SERVICIOS DE INSTALACION, RE	\$0.00	\$350,764.00	\$350,764.00	\$350,764.00	\$0.00	\$0.00	\$0.00	\$350,764.00	\$0.00	\$350,764.00
			35100	CONSERVACION Y MANTENIMIE	\$0.00	\$350,764.00	\$350,764.00	\$350,764.00	\$0.00	\$0.00	\$0.00	\$350,764.00	\$0.00	\$350,764.00
			A02	03	35101	Mantenimiento y conservación de	\$0.00	\$44,489.50	\$44,489.50	\$0.00	\$0.00	\$44,489.50	\$0.00	\$44,489.50
			A02	03	35102	Mantenimiento y conservación de	\$0.00	\$306,274.50	\$306,274.50	\$0.00	\$0.00	\$306,274.50	\$0.00	\$306,274.50
			ADMINISTRATIVO		\$5,712,358.00	\$4,576,960.62	\$10,289,318.62	\$10,289,318.62	\$0.00	\$0.00	\$0.00	\$10,289,318.62	\$9,713,946.48	\$575,372.14
			Porcentaje de Cumplimiento de a	\$5,712,358.00	\$4,576,960.62	\$10,289,318.62	\$10,289,318.62	\$0.00	\$10,289,318.62	\$0.00	\$0.00	\$10,289,318.62	\$9,713,946.48	\$575,372.14
			RECURSO ESTATAL	\$5,712,358.00	\$4,576,960.62	\$10,289,318.62	\$10,289,318.62	\$0.00	\$10,289,318.62	\$0.00	\$0.00	\$10,289,318.62	\$9,713,946.48	\$575,372.14
03	RECURSO FEDERAL													
005	Proyecto: Conacyt 2020													
02	ACADEMICO													
	20000	MATERIALES Y SUMINISTRO	\$0.00	\$17,062.71	\$17,062.71	\$17,062.71	\$0.00	\$17,062.71	\$0.00	\$0.00	\$0.00	\$17,062.71	\$17,062.71	\$0.00
	21000	MATERIALES DE ADMINISTRACI	\$0.00	\$10,595.02	\$10,595.02	\$10,595.02	\$0.00	\$10,595.02	\$0.00	\$0.00	\$0.00	\$10,595.02	\$10,595.02	\$0.00
	21500	MATERIAL IMPRESO E INFORM,	\$0.00	\$10,595.02	\$10,595.02	\$10,595.02	\$0.00	\$10,595.02	\$0.00	\$0.00	\$0.00	\$10,595.02	\$10,595.02	\$0.00



UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
MICHOACAN DE OCCAMPO

Fecha y 25/ene./2025

Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

hora de Impresion | 09:10 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
03	005	02	21502	Material para informacion en activi	\$0.00	\$10,595.02	\$10,595.02	\$0.00	\$10,595.02	\$0.00	\$10,595.02	\$10,595.02	\$0.00
			26000	COMBUSTIBLES, LUBRICANTES	\$0.00	\$6,467.69	\$6,467.69	\$0.00	\$6,467.69	\$0.00	\$6,467.69	\$6,467.69	\$0.00
			26100	COMBUSTIBLES, LUBRICANTES	\$0.00	\$6,467.69	\$6,467.69	\$0.00	\$6,467.69	\$0.00	\$6,467.69	\$6,467.69	\$0.00
			26103	Combustibles, lubricantes y aditivc	\$0.00	\$6,467.69	\$6,467.69	\$0.00	\$6,467.69	\$0.00	\$6,467.69	\$6,467.69	\$0.00
			30000	SERVICIOS GENERALES	\$0.00	\$14,436.57	\$14,436.57	\$0.00	\$14,436.57	\$0.00	\$14,436.57	\$14,436.57	\$0.00
			33000	SERVICIOS PROFESIONALES, CI	\$0.00	\$12,586.57	\$12,586.57	\$0.00	\$12,586.57	\$0.00	\$12,586.57	\$12,586.57	\$0.00
			33100	SERVICIOS LEGALES, DE CONT	\$0.00	\$8,543.00	\$8,543.00	\$0.00	\$8,543.00	\$0.00	\$8,543.00	\$8,543.00	\$0.00
			33106	Auditorias, evaluaciones, dictamen	\$0.00	\$8,543.00	\$8,543.00	\$0.00	\$8,543.00	\$0.00	\$8,543.00	\$8,543.00	\$0.00
			33900	SERVICIOS PROFESIONALES, C	\$0.00	\$4,043.57	\$4,043.57	\$0.00	\$4,043.57	\$0.00	\$4,043.57	\$4,043.57	\$0.00
			33901	Subcontratacion de servicios con t	\$0.00	\$4,043.57	\$4,043.57	\$0.00	\$4,043.57	\$0.00	\$4,043.57	\$4,043.57	\$0.00
			37000	SERVICIOS DE TRASLADOS Y VI.	\$0.00	\$1,622.00	\$1,622.00	\$0.00	\$1,622.00	\$0.00	\$1,622.00	\$1,622.00	\$0.00
			37500	VIATICOS EN EL PAIS	\$0.00	\$1,622.00	\$1,622.00	\$0.00	\$1,622.00	\$0.00	\$1,622.00	\$1,622.00	\$0.00
			37501	Viaticos nacionales	\$0.00	\$1,622.00	\$1,622.00	\$0.00	\$1,622.00	\$0.00	\$1,622.00	\$1,622.00	\$0.00
			39000	OTROS SERVICIOS GENERALES	\$0.00	\$228.00	\$228.00	\$0.00	\$228.00	\$0.00	\$228.00	\$228.00	\$0.00
			39200	IMPUESTOS Y DERECHOS	\$0.00	\$228.00	\$228.00	\$0.00	\$228.00	\$0.00	\$228.00	\$228.00	\$0.00
			39208	Otros impuestos	\$0.00	\$228.00	\$228.00	\$0.00	\$228.00	\$0.00	\$228.00	\$228.00	\$0.00
			40000	TRANSFERENCIAS, ASIGNA(\$0.00	\$58,805.76	\$58,805.76	\$0.00	\$58,805.76	\$0.00	\$58,805.76	\$58,805.76	\$0.00
			44000	AYUDAS SOCIALES	\$0.00	\$58,805.76	\$58,805.76	\$0.00	\$58,805.76	\$0.00	\$58,805.76	\$58,805.76	\$0.00
			44200	BECCAS Y OTRAS AYUDAS PARA	\$0.00	\$58,805.76	\$58,805.76	\$0.00	\$58,805.76	\$0.00	\$58,805.76	\$58,805.76	\$0.00
			44201	Becas y otras ayudas para prograr	\$0.00	\$58,805.76	\$58,805.76	\$0.00	\$58,805.76	\$0.00	\$58,805.76	\$58,805.76	\$0.00
			50000	BIENES MUEBLES, INMUEBL	\$0.00	\$191,875.75	\$191,875.75	\$0.00	\$191,875.75	\$0.00	\$191,875.75	\$191,875.75	\$0.00
			51000	MOBILIARIO Y EQUIPO DE ADMII	\$0.00	\$108,609.90	\$108,609.90	\$0.00	\$108,609.90	\$0.00	\$108,609.90	\$108,609.90	\$0.00



UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN

MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2024

Rep: rptEstadoPresupuestoEgresos_FE_PR_UA

Fecha y hora de Impresión | 25/ene/2025 | 09:10 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
03	005	02	51501	Bienes Informáticos	\$0.00	\$108,609.90	\$108,609.90	\$0.00	\$108,609.90	\$0.00	\$0.00	\$108,609.90	\$108,609.90	\$0.00
03	005	02	52000	MOBILIARIO Y EQUIPO EDUCACI	\$0.00	\$83,265.85	\$83,265.85	\$0.00	\$83,265.85	\$0.00	\$0.00	\$83,265.85	\$83,265.85	\$0.00
03	005	02	52100	EQUIPOS Y APARATOS AUDIOV	\$0.00	\$83,265.85	\$83,265.85	\$0.00	\$83,265.85	\$0.00	\$0.00	\$83,265.85	\$83,265.85	\$0.00
03	005	02	52101	Equipos y aparatos audiovisuales	\$0.00	\$83,265.85	\$83,265.85	\$0.00	\$83,265.85	\$0.00	\$0.00	\$83,265.85	\$83,265.85	\$0.00
				ACADEMICO	\$0.00	\$282,180.79	\$282,180.79	\$0.00	\$282,180.79	\$0.00	\$0.00	\$282,180.79	\$282,180.79	\$0.00
				Proyecto: Conacyt 2020	\$0.00	\$282,180.79	\$282,180.79	\$0.00	\$282,180.79	\$0.00	\$0.00	\$282,180.79	\$282,180.79	\$0.00

A01 Porcentaje de Cumplimiento en rendición de cuentas y de cumplimiento de la plataforma de transparencia														
01 RECTORIA														
20000 MATERIALES Y SUMINISTRO														
22000 ALIMENTOS Y UTENSILIOS														
22100 PRODUCTOS ALIMENTICIOS PA														
22102 Productos alimenticios para perso														
26000 COMBUSTIBLES, LUBRICANTES														
26100 COMBUSTIBLES, LUBRICANTES														
26103 Combustibles, lubricantes y aditiv														
27000 VESTUARIO, BLANCOS, PRENDA														
27100 VESTUARIO Y UNIFORMES														
					\$0.00	\$25,218.23	\$25,218.23	\$0.00	\$25,218.23	\$0.00	\$0.00	\$25,218.23	\$25,218.23	\$0.00
					\$0.00	\$11,148.35	\$11,148.35	\$0.00	\$11,148.35	\$0.00	\$0.00	\$11,148.35	\$11,148.35	\$0.00
					\$0.00	\$11,148.35	\$11,148.35	\$0.00	\$11,148.35	\$0.00	\$0.00	\$11,148.35	\$11,148.35	\$0.00
					\$0.00	\$11,148.35	\$11,148.35	\$0.00	\$11,148.35	\$0.00	\$0.00	\$11,148.35	\$11,148.35	\$0.00
					\$0.00	\$11,947.08	\$11,947.08	\$0.00	\$11,947.08	\$0.00	\$0.00	\$11,947.08	\$11,947.08	\$0.00
					\$0.00	\$11,947.08	\$11,947.08	\$0.00	\$11,947.08	\$0.00	\$0.00	\$11,947.08	\$11,947.08	\$0.00
					\$0.00	\$2,122.80	\$2,122.80	\$0.00	\$2,122.80	\$0.00	\$0.00	\$2,122.80	\$2,122.80	\$0.00
					\$0.00	\$2,122.80	\$2,122.80	\$0.00	\$2,122.80	\$0.00	\$0.00	\$2,122.80	\$2,122.80	\$0.00



UNIVERSIDAD POLITECNICA DE URUPAN MICHOCACAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2024

Utr: auxcontadp
 Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

Fecha y hora de Impresión | 25/ene/2025 | 09:10 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
03	A01	01	27101	Vestuario y uniformes	\$0.00	\$2,122.80	\$2,122.80	\$0.00	\$2,122.80	\$0.00	\$0.00	\$2,122.80	\$2,122.80	\$0.00
			30000	SERVICIOS GENERALES	\$0.00	\$56,070.98	\$56,070.98	\$0.00	\$56,070.98	\$0.00	\$0.00	\$56,070.98	\$56,070.98	\$0.00
			37000	SERVICIOS DE TRASLADOS Y VI.	\$0.00	\$50,612.98	\$50,612.98	\$0.00	\$50,612.98	\$0.00	\$0.00	\$50,612.98	\$50,612.98	\$0.00
			37200	PASAJES TERRESTRES	\$0.00	\$1,737.09	\$1,737.09	\$0.00	\$1,737.09	\$0.00	\$0.00	\$1,737.09	\$1,737.09	\$0.00
03	A01	01	37201	Pasajes terrestres nacionales	\$0.00	\$1,737.09	\$1,737.09	\$0.00	\$1,737.09	\$0.00	\$0.00	\$1,737.09	\$1,737.09	\$0.00
			37500	VIÁTICOS EN EL PAIS	\$0.00	\$48,875.89	\$48,875.89	\$0.00	\$48,875.89	\$0.00	\$0.00	\$48,875.89	\$48,875.89	\$0.00
			37501	Viáticos nacionales	\$0.00	\$48,875.89	\$48,875.89	\$0.00	\$48,875.89	\$0.00	\$0.00	\$48,875.89	\$48,875.89	\$0.00
03	A01	01	39000	OTROS SERVICIOS GENERALES	\$0.00	\$5,458.00	\$5,458.00	\$0.00	\$5,458.00	\$0.00	\$0.00	\$5,458.00	\$5,458.00	\$0.00
			39200	IMPUESTOS Y DERECHOS	\$0.00	\$5,458.00	\$5,458.00	\$0.00	\$5,458.00	\$0.00	\$0.00	\$5,458.00	\$5,458.00	\$0.00
			39206	Otros impuestos	\$0.00	\$5,458.00	\$5,458.00	\$0.00	\$5,458.00	\$0.00	\$0.00	\$5,458.00	\$5,458.00	\$0.00
				RECTORIA	\$0.00	\$81,289.21	\$81,289.21	\$0.00	\$81,289.21	\$0.00	\$0.00	\$81,289.21	\$81,289.21	\$0.00
				Porcentaje de Cumplimiento en r	\$0.00	\$81,289.21	\$81,289.21	\$0.00	\$81,289.21	\$0.00	\$0.00	\$81,289.21	\$81,289.21	\$0.00

A02 Porcentaje de Cumplimiento de actividades de la Administración de Recursos de la UPU (Humanos, Financieros, Informativos y Materiales)

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
03	A02	03	10000	SERVICIOS PERSONALES	\$0.00	\$864,886.72	\$864,886.72	\$0.00	\$864,886.72	\$0.00	\$0.00	\$864,886.72	\$829,410.34	\$35,476.38
			11000	REMUNERACIONES AL PERSON	\$0.00	\$692,251.35	\$692,251.35	\$0.00	\$692,251.35	\$0.00	\$0.00	\$692,251.35	\$692,251.35	\$0.00
			11300	SUELDOS BASE AL PERSONAL	\$0.00	\$692,251.35	\$692,251.35	\$0.00	\$692,251.35	\$0.00	\$0.00	\$692,251.35	\$692,251.35	\$0.00
			11301	Sueldos base	\$0.00	\$692,251.35	\$692,251.35	\$0.00	\$692,251.35	\$0.00	\$0.00	\$692,251.35	\$692,251.35	\$0.00



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2024

UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
MICHOACAN DE OCCAMPO

Fecha y 25/ene./2025

Rep: auxcontfinpda/EstadoEgresos_FF_PV-UA

hora de Impresión 09:10 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
03	A02	03	13000	RENUMERACIONES ADICIONALE	\$0.00	\$16,417.11	\$16,417.11	\$0.00	\$16,417.11	\$0.00	\$0.00	\$16,417.11	\$16,417.11	\$0.00	
03	A02	03	13200	PRIMAS DE VACACIONES, DOM	\$0.00	\$16,417.11	\$16,417.11	\$0.00	\$16,417.11	\$0.00	\$0.00	\$16,417.11	\$16,417.11	\$0.00	
03	A02	03	13201	Prima vacacional	\$0.00	\$1,828.22	\$1,828.22	\$0.00	\$1,828.22	\$0.00	\$0.00	\$1,828.22	\$1,828.22	\$0.00	
03	A02	03	13202	Aguinaldo o gratificación de fin de	\$0.00	\$14,588.89	\$14,588.89	\$0.00	\$14,588.89	\$0.00	\$0.00	\$14,588.89	\$14,588.89	\$0.00	
03	A02	03	14000	SEGURIDAD SOCIAL	\$0.00	\$156,218.26	\$156,218.26	\$0.00	\$156,218.26	\$0.00	\$0.00	\$156,218.26	\$120,741.88	\$35,476.38	
03	A02	03	14100	APORTACIONES DE SEGURIDA	\$0.00	\$102,605.72	\$102,605.72	\$0.00	\$102,605.72	\$0.00	\$0.00	\$102,605.72	\$79,348.00	\$23,257.72	
03	A02	03	14103	Aportaciones al IMSS	\$0.00	\$102,605.72	\$102,605.72	\$0.00	\$102,605.72	\$0.00	\$0.00	\$102,605.72	\$79,348.00	\$23,257.72	
03	A02	03	14200	APORTACIONES A FONDOS DE	\$0.00	\$38,294.71	\$38,294.71	\$0.00	\$38,294.71	\$0.00	\$0.00	\$38,294.71	\$29,567.11	\$8,727.60	
03	A02	03	14202	Aportaciones al INFONAVIT	\$0.00	\$38,294.71	\$38,294.71	\$0.00	\$38,294.71	\$0.00	\$0.00	\$38,294.71	\$29,567.11	\$8,727.60	
03	A02	03	14300	APORTACIONES AL SISTEMA P	\$0.00	\$15,317.83	\$15,317.83	\$0.00	\$15,317.83	\$0.00	\$0.00	\$15,317.83	\$11,826.77	\$3,491.06	
03	A02	03	14301	Aportaciones al Sistema de Ahorr	\$0.00	\$15,317.83	\$15,317.83	\$0.00	\$15,317.83	\$0.00	\$0.00	\$15,317.83	\$11,826.77	\$3,491.06	
03	A02	03	20000	MATERIALES Y SUMINISTRO	\$1,323,983.00	-\$226,701.76	\$1,097,281.24	\$1,097,281.24	\$0.00	\$1,097,281.24	\$0.00	\$0.00	\$1,097,327.05	\$19,954.19	
03	A02	03	21000	MATERIALES DE ADMINISTRACI	\$533,247.00	-\$72,805.52	\$460,441.48	\$460,441.48	\$0.00	\$460,441.48	\$0.00	\$0.00	\$460,487.29	\$19,954.19	
03	A02	03	21100	MATERIALES, ÚTILES Y EQUIPC	\$151,569.00	\$110,657.05	\$262,226.05	\$262,226.05	\$0.00	\$262,226.05	\$0.00	\$0.00	\$262,226.05	\$242,271.86	\$19,954.19
03	A02	03	21101	Materiales y útiles de oficina	\$151,569.00	\$110,657.05	\$262,226.05	\$262,226.05	\$0.00	\$262,226.05	\$0.00	\$0.00	\$262,226.05	\$242,271.86	\$19,954.19
03	A02	03	21200	MATERIALES Y ÚTILES DE IMPR	\$76,032.00	-\$62,202.40	\$13,829.60	\$13,829.60	\$0.00	\$13,829.60	\$0.00	\$0.00	\$13,829.60	\$13,829.60	\$0.00
03	A02	03	21201	Materiales y útiles de impresión y r	\$76,032.00	-\$62,202.40	\$13,829.60	\$13,829.60	\$0.00	\$13,829.60	\$0.00	\$0.00	\$13,829.60	\$13,829.60	\$0.00
03	A02	03	21500	MATERIAL IMPRESO E INFORM	\$75,779.00	\$6,403.00	\$82,182.00	\$82,182.00	\$0.00	\$82,182.00	\$0.00	\$0.00	\$82,182.00	\$82,182.00	\$0.00
03	A02	03	21501	Material de apoyo informativo	\$75,779.00	\$6,403.00	\$82,182.00	\$82,182.00	\$0.00	\$82,182.00	\$0.00	\$0.00	\$82,182.00	\$82,182.00	\$0.00
03	A02	03	21600	MATERIAL DE LIMPIEZA	\$103,565.00	-\$85,203.50	\$18,361.50	\$18,361.50	\$0.00	\$18,361.50	\$0.00	\$0.00	\$18,361.50	\$18,361.50	\$0.00
03	A02	03	21601	Material de limpieza	\$103,565.00	-\$85,203.50	\$18,361.50	\$18,361.50	\$0.00	\$18,361.50	\$0.00	\$0.00	\$18,361.50	\$18,361.50	\$0.00
03	A02	03	21700	MATERIALES Y ÚTILES DE ENSE	\$126,302.00	-\$42,459.67	\$83,842.33	\$83,842.33	\$0.00	\$83,842.33	\$0.00	\$0.00	\$83,842.33	\$83,842.33	\$0.00



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2024

Fecha y 25/ene./2025

Usr: auxcontadp
Rep: rptEstadoPresupuestoEgresos_FF_PY-UA

hora de Impresión 09:10 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
03	A02	03	21701	Materiales y suministros para plani	\$126,302.00	-\$42,459.57	\$83,842.33	\$83,842.33	\$0.00	\$83,842.33	\$0.00	\$83,842.33	\$83,842.33	\$0.00
			22000	ALIMENTOS Y UTENSILIOS	\$151,580.00	\$306.15	\$151,886.15	\$151,886.15	\$0.00	\$151,886.15	\$0.00	\$151,886.15	\$151,886.15	\$0.00
			22100	PRODUCTOS ALIMENTICIOS PA	\$126,302.00	\$25,274.15	\$151,576.15	\$151,576.15	\$0.00	\$151,576.15	\$0.00	\$151,576.15	\$151,576.15	\$0.00
			22102	Productos alimenticios para persor	\$126,302.00	\$25,274.15	\$151,576.15	\$151,576.15	\$0.00	\$151,576.15	\$0.00	\$151,576.15	\$151,576.15	\$0.00
			22300	UTENSILIOS PARA EL SERVICIO	\$25,278.00	-\$24,968.00	\$310.00	\$310.00	\$0.00	\$310.00	\$0.00	\$310.00	\$310.00	\$0.00
			22301	Utensilios para el servicio de alime	\$25,278.00	-\$24,968.00	\$310.00	\$310.00	\$0.00	\$310.00	\$0.00	\$310.00	\$310.00	\$0.00
			24000	MATERIALES Y ARTICULOS DE C	\$101,057.00	-\$22,195.59	\$78,861.41	\$78,861.41	\$0.00	\$78,861.41	\$0.00	\$78,861.41	\$78,861.41	\$0.00
			24600	MATERIAL ELECTRICO Y ELECT	\$12,650.00	-\$12,214.15	\$435.85	\$435.85	\$0.00	\$435.85	\$0.00	\$435.85	\$435.85	\$0.00
			24601	Material eléctrico y electrónico	\$12,650.00	-\$12,214.15	\$435.85	\$435.85	\$0.00	\$435.85	\$0.00	\$435.85	\$435.85	\$0.00
			24700	ARTICULOS METALICOS PARA I	\$0.00	\$15,339.30	\$15,339.30	\$15,339.30	\$0.00	\$15,339.30	\$0.00	\$15,339.30	\$15,339.30	\$0.00
			24701	Articulos metalicos para la constru	\$0.00	\$15,339.30	\$15,339.30	\$15,339.30	\$0.00	\$15,339.30	\$0.00	\$15,339.30	\$15,339.30	\$0.00
			24900	OTROS MATERIALES Y ARTICUI	\$88,407.00	-\$25,320.74	\$63,086.26	\$63,086.26	\$0.00	\$63,086.26	\$0.00	\$63,086.26	\$63,086.26	\$0.00
			24901	Chros materiales y articulos de cor	\$88,407.00	-\$25,320.74	\$63,086.26	\$63,086.26	\$0.00	\$63,086.26	\$0.00	\$63,086.26	\$63,086.26	\$0.00
			25000	PRODUCTOS QUIMICOS, FARMA	\$12,650.00	-\$11,522.99	\$1,127.01	\$1,127.01	\$0.00	\$1,127.01	\$0.00	\$1,127.01	\$1,127.01	\$0.00
			25300	MEDICINAS Y PRODUCTOS FAR	\$12,650.00	-\$11,522.99	\$1,087.01	\$1,087.01	\$0.00	\$1,087.01	\$0.00	\$1,087.01	\$1,087.01	\$0.00
			25301	Medicinas y productos farmacéutic	\$12,650.00	-\$11,522.99	\$1,087.01	\$1,087.01	\$0.00	\$1,087.01	\$0.00	\$1,087.01	\$1,087.01	\$0.00
			25600	FIBRAS SINTÉTICAS, HULES, PL	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$40.00	\$40.00	\$0.00
			25601	Fibras sintéticas, hules, plásticos y	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$40.00	\$40.00	\$0.00
			26000	COMBUSTIBLES, LUBRICANTES	\$75,780.00	\$89,224.74	\$175,004.74	\$175,004.74	\$0.00	\$175,004.74	\$0.00	\$175,004.74	\$175,004.74	\$0.00
			26100	COMBUSTIBLES, LUBRICANTES	\$75,780.00	\$89,224.74	\$175,004.74	\$175,004.74	\$0.00	\$175,004.74	\$0.00	\$175,004.74	\$175,004.74	\$0.00
			26103	Combustibles, lubricantes y aditivc	\$75,780.00	\$89,224.74	\$175,004.74	\$175,004.74	\$0.00	\$175,004.74	\$0.00	\$175,004.74	\$175,004.74	\$0.00
			27000	VESTUARIO, BLANCOS, PRENDA	\$126,577.00	\$57,742.76	\$184,319.76	\$184,319.76	\$0.00	\$184,319.76	\$0.00	\$184,319.76	\$184,319.76	\$0.00



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2024

MICHOACAN DE OCCAMPO

Fecha y 25/ene./2025

hora de Impresión 09:10 a. m.

Usr: auroc@urupan.mx
Rep: rptEstadoPresupuestoEgresos_FF_PV-UA

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
03	A02	03	27100	VESTUARIO Y UNIFORMES	\$50,523.00	\$56,046.20	\$106,569.20	\$0.00	\$106,569.20	\$0.00	\$0.00	\$106,569.20	\$106,569.20	\$0.00
			27101	Vestuario y uniformes	\$50,523.00	\$56,046.20	\$106,569.20	\$0.00	\$106,569.20	\$0.00	\$0.00	\$106,569.20	\$106,569.20	\$0.00
			27200	PRENDAS DE SEGURIDAD Y PR	\$25,278.00	-\$4,066.24	\$21,211.76	\$0.00	\$21,211.76	\$0.00	\$0.00	\$21,211.76	\$21,211.76	\$0.00
			27202	Materiales preventivos y de señal	\$25,278.00	-\$4,066.24	\$21,211.76	\$0.00	\$21,211.76	\$0.00	\$0.00	\$21,211.76	\$21,211.76	\$0.00
			27300	ARTÍCULOS DEPORTIVOS	\$50,776.00	\$5,762.80	\$56,538.80	\$0.00	\$56,538.80	\$0.00	\$0.00	\$56,538.80	\$56,538.80	\$0.00
			27301	Artículos deportivos	\$50,776.00	\$5,762.80	\$56,538.80	\$0.00	\$56,538.80	\$0.00	\$0.00	\$56,538.80	\$56,538.80	\$0.00
			29000	HERRAMIENTAS, REFACCIONES	\$323,092.00	-\$277,451.31	\$45,640.69	\$0.00	\$45,640.69	\$0.00	\$0.00	\$45,640.69	\$45,640.69	\$0.00
			29100	HERRAMIENTAS MENORES	\$7,326.00	-\$3,639.31	\$3,686.69	\$0.00	\$3,686.69	\$0.00	\$0.00	\$3,686.69	\$3,686.69	\$0.00
			29101	Herramientas menores	\$7,326.00	-\$3,639.31	\$3,686.69	\$0.00	\$3,686.69	\$0.00	\$0.00	\$3,686.69	\$3,686.69	\$0.00
			29200	REFACCIONES Y ACCESORIOS	\$63,151.00	-\$63,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			29201	Refacciones y accesorios menores	\$63,151.00	-\$63,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			29300	REFACCIONES Y ACCESORIOS	\$75,790.00	-\$64,147.00	\$11,643.00	\$0.00	\$11,643.00	\$0.00	\$0.00	\$11,643.00	\$11,643.00	\$0.00
			29301	Refacciones y accesorios menores	\$75,790.00	-\$64,147.00	\$11,643.00	\$0.00	\$11,643.00	\$0.00	\$0.00	\$11,643.00	\$11,643.00	\$0.00
			29400	REFACCIONES Y ACCESORIOS	\$25,256.00	-\$23,566.00	\$1,690.00	\$0.00	\$1,690.00	\$0.00	\$0.00	\$1,690.00	\$1,690.00	\$0.00
			29401	Refacciones y accesorios para eqt.	\$25,256.00	-\$23,566.00	\$1,690.00	\$0.00	\$1,690.00	\$0.00	\$0.00	\$1,690.00	\$1,690.00	\$0.00
			29600	REFACCIONES Y ACCESORIOS	\$88,407.00	-\$69,066.00	\$19,341.00	\$0.00	\$19,341.00	\$0.00	\$0.00	\$19,341.00	\$19,341.00	\$0.00
			29601	Refacciones y accesorios menores	\$88,407.00	-\$69,066.00	\$19,341.00	\$0.00	\$19,341.00	\$0.00	\$0.00	\$19,341.00	\$19,341.00	\$0.00
			29900	REFACCIONES Y ACCESORIOS	\$63,162.00	-\$53,882.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
			29901	Refacciones y accesorios menores	\$63,162.00	-\$53,882.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
			30000	SERVICIOS GENERALES	\$4,022,542.00	-\$515,274.48	\$3,507,267.52	\$0.00	\$3,507,267.52	\$0.00	\$0.00	\$3,507,267.52	\$3,507,267.52	\$338,044.00
			31000	SERVICIOS BÁSICOS	\$12,638.00	\$131,096.68	\$143,734.68	\$0.00	\$143,734.68	\$0.00	\$0.00	\$143,734.68	\$143,734.68	\$0.00
			31100	ENERGÍA ELÉCTRICA	\$0.00	\$63,721.00	\$63,721.00	\$0.00	\$63,721.00	\$0.00	\$0.00	\$63,721.00	\$63,721.00	\$0.00



Utr: auxcontdipol
 Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyección/Proceso - Unidad Administrativa Al 31/dic./2024

UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
 MICHOACAN DE OCAMPO

Fecha y hora de Impresión | 25/ene/2025 | 09:10 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
03	A02	03	31101	0.00	663,721.00	663,721.00	663,721.00	0.00	663,721.00	0.00	0.00	663,721.00	663,721.00	0.00
			31700	0.00	779,863.68	779,863.68	779,863.68	0.00	779,863.68	0.00	0.00	779,863.68	779,863.68	0.00
			31701	0.00	779,863.68	779,863.68	779,863.68	0.00	779,863.68	0.00	0.00	779,863.68	779,863.68	0.00
			31800	0.00	-12,638.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			31801	0.00	-12,638.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			31900	0.00	150.00	150.00	150.00	0.00	150.00	0.00	0.00	150.00	150.00	0.00
			31902	0.00	150.00	150.00	150.00	0.00	150.00	0.00	0.00	150.00	150.00	0.00
			32000	0.00	-41,579.00	34,200.00	34,200.00	0.00	34,200.00	0.00	0.00	34,200.00	34,200.00	0.00
			32300	0.00	27,840.00	27,840.00	27,840.00	0.00	27,840.00	0.00	0.00	27,840.00	27,840.00	0.00
			32302	0.00	27,840.00	27,840.00	27,840.00	0.00	27,840.00	0.00	0.00	27,840.00	27,840.00	0.00
			32600	0.00	-75,779.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			32601	0.00	-75,779.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			32700	0.00	6,360.00	6,360.00	6,360.00	0.00	6,360.00	0.00	0.00	6,360.00	6,360.00	0.00
			32701	0.00	6,360.00	6,360.00	6,360.00	0.00	6,360.00	0.00	0.00	6,360.00	6,360.00	0.00
			33000	0.00	-647,390.49	2,453,121.51	2,453,121.51	0.00	2,453,121.51	0.00	0.00	2,453,121.51	2,453,121.51	0.00
			33100	0.00	52,352.16	52,352.16	52,352.16	0.00	52,352.16	0.00	0.00	52,352.16	52,352.16	0.00
			33104	0.00	337,777.92	337,777.92	337,777.92	0.00	337,777.92	0.00	0.00	337,777.92	337,777.92	0.00
			33106	0.00	14,574.24	14,574.24	14,574.24	0.00	14,574.24	0.00	0.00	14,574.24	14,574.24	0.00
			33300	0.00	-10,998.00	2,030.00	2,030.00	0.00	2,030.00	0.00	0.00	2,030.00	2,030.00	0.00
			33301	0.00	-10,998.00	2,030.00	2,030.00	0.00	2,030.00	0.00	0.00	2,030.00	2,030.00	0.00
			33400	0.00	-8,564.00	29,320.00	29,320.00	0.00	29,320.00	0.00	0.00	29,320.00	29,320.00	0.00
			33401	0.00	-8,564.00	29,320.00	29,320.00	0.00	29,320.00	0.00	0.00	29,320.00	29,320.00	0.00

UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2024

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
03	A02	03	SERVICIOS DE VIGILANCIA	\$0.00	\$126,324.00	\$126,324.00	\$126,324.00	\$0.00	\$126,324.00	\$0.00	\$0.00	\$126,324.00	\$126,324.00	\$0.00
			Servicios de vigilancia	\$0.00	\$126,324.00	\$126,324.00	\$126,324.00	\$0.00	\$126,324.00	\$0.00	\$0.00	\$126,324.00	\$126,324.00	\$0.00
03	A02	03	SERVICIOS PROFESIONALES, C	\$3,050,000.00	-\$806,904.65	\$2,243,095.35	\$2,243,095.35	\$0.00	\$2,243,095.35	\$0.00	\$0.00	\$2,243,095.35	\$2,243,095.35	\$0.00
			Subcontratación de servicios con t	\$3,050,000.00	-\$806,904.65	\$2,243,095.35	\$2,243,095.35	\$0.00	\$2,243,095.35	\$0.00	\$0.00	\$2,243,095.35	\$2,243,095.35	\$0.00
03	A02	03	SERVICIOS FINANCIEROS, BANC	\$25,278.00	-\$13,347.70	\$11,930.30	\$11,930.30	\$0.00	\$11,930.30	\$0.00	\$0.00	\$11,930.30	\$9,628.00	\$2,302.30
			SERVICIOS FINANCIEROS, BANC	\$25,278.00	-\$13,347.70	\$11,930.30	\$11,930.30	\$0.00	\$11,930.30	\$0.00	\$0.00	\$11,930.30	\$9,628.00	\$2,302.30
03	A02	03	SEGURO DE BIENES PATRIMON	\$25,278.00	-\$25,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			SEGURO DE BIENES PATRIMON	\$25,278.00	-\$25,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03	A02	03	Seguros de bienes patrimoniales	\$25,278.00	-\$25,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03	A02	03	FLETES Y MANIOBRAS	\$0.00	\$11,930.30	\$11,930.30	\$11,930.30	\$0.00	\$11,930.30	\$0.00	\$0.00	\$11,930.30	\$9,628.00	\$2,302.30
			FLETES Y MANIOBRAS	\$0.00	\$11,930.30	\$11,930.30	\$11,930.30	\$0.00	\$11,930.30	\$0.00	\$0.00	\$11,930.30	\$9,628.00	\$2,302.30
03	A02	03	Fletes y maniobras	\$0.00	\$11,930.30	\$11,930.30	\$11,930.30	\$0.00	\$11,930.30	\$0.00	\$0.00	\$11,930.30	\$9,628.00	\$2,302.30
03	A02	03	SERVICIOS DE INSTALACION, RE	\$454,696.00	\$249,102.76	\$703,798.76	\$703,798.76	\$0.00	\$703,798.76	\$0.00	\$0.00	\$703,798.76	\$368,057.06	\$335,741.70
			SERVICIOS DE INSTALACION, RE	\$454,696.00	\$249,102.76	\$703,798.76	\$703,798.76	\$0.00	\$703,798.76	\$0.00	\$0.00	\$703,798.76	\$368,057.06	\$335,741.70
03	A02	03	CONSERVACION Y MANTENIMIE	\$303,127.00	\$223,556.76	\$526,683.76	\$526,683.76	\$0.00	\$526,683.76	\$0.00	\$0.00	\$526,683.76	\$190,942.06	\$335,741.70
			CONSERVACION Y MANTENIMIE	\$303,127.00	\$223,556.76	\$526,683.76	\$526,683.76	\$0.00	\$526,683.76	\$0.00	\$0.00	\$526,683.76	\$190,942.06	\$335,741.70
03	A02	03	Mantenimiento y conservación de	\$126,302.00	\$238,791.03	\$365,093.03	\$365,093.03	\$0.00	\$365,093.03	\$0.00	\$0.00	\$365,093.03	\$75,452.63	\$289,640.40
			Mantenimiento y conservación de	\$126,302.00	\$238,791.03	\$365,093.03	\$365,093.03	\$0.00	\$365,093.03	\$0.00	\$0.00	\$365,093.03	\$75,452.63	\$289,640.40
03	A02	03	Mantenimiento y conservación de l	\$176,825.00	-\$15,234.27	\$161,590.73	\$161,590.73	\$0.00	\$161,590.73	\$0.00	\$0.00	\$161,590.73	\$115,489.43	\$46,101.30
			Mantenimiento y conservación de l	\$176,825.00	-\$15,234.27	\$161,590.73	\$161,590.73	\$0.00	\$161,590.73	\$0.00	\$0.00	\$161,590.73	\$115,489.43	\$46,101.30
03	A02	03	INSTALACION, REPARACION Y I	\$0.00	\$650.00	\$650.00	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$650.00	\$0.00
			INSTALACION, REPARACION Y I	\$0.00	\$650.00	\$650.00	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$650.00	\$0.00
03	A02	03	Instalación, Reparación y Manteni	\$0.00	\$650.00	\$650.00	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$650.00	\$0.00
03	A02	03	REPARACION Y MANTENIMIENT	\$101,046.00	-\$64,806.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00
			REPARACION Y MANTENIMIENT	\$101,046.00	-\$64,806.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00
03	A02	03	Reparación, mantenimiento y cons	\$101,046.00	-\$64,806.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00
03	A02	03	SERVICIOS DE LIMPIEZA Y MAN	\$0.00	\$71,456.00	\$71,456.00	\$71,456.00	\$0.00	\$71,456.00	\$0.00	\$0.00	\$71,456.00	\$71,456.00	\$0.00
			SERVICIOS DE LIMPIEZA Y MAN	\$0.00	\$71,456.00	\$71,456.00	\$71,456.00	\$0.00	\$71,456.00	\$0.00	\$0.00	\$71,456.00	\$71,456.00	\$0.00
03	A02	03	Servicios de limpieza y Manajo de	\$0.00	\$71,456.00	\$71,456.00	\$71,456.00	\$0.00	\$71,456.00	\$0.00	\$0.00	\$71,456.00	\$71,456.00	\$0.00
03	A02	03	SERVICIOS DE JARDINERIA Y F	\$50,523.00	\$38,246.00	\$88,769.00	\$88,769.00	\$0.00	\$88,769.00	\$0.00	\$0.00	\$88,769.00	\$88,769.00	\$0.00
			SERVICIOS DE JARDINERIA Y F	\$50,523.00	\$38,246.00	\$88,769.00	\$88,769.00	\$0.00	\$88,769.00	\$0.00	\$0.00	\$88,769.00	\$88,769.00	\$0.00
03	A02	03	Servicios de jardinería y fumigacó	\$50,523.00	\$38,246.00	\$88,769.00	\$88,769.00	\$0.00	\$88,769.00	\$0.00	\$0.00	\$88,769.00	\$88,769.00	\$0.00
03	A02	03	SERVICIOS DE COMUNICACION :	\$126,302.00	-\$41,246.00	\$85,056.00	\$85,056.00	\$0.00	\$85,056.00	\$0.00	\$0.00	\$85,056.00	\$85,056.00	\$0.00
			SERVICIOS DE COMUNICACION :	\$126,302.00	-\$41,246.00	\$85,056.00	\$85,056.00	\$0.00	\$85,056.00	\$0.00	\$0.00	\$85,056.00	\$85,056.00	\$0.00
03	A02	03	Servicios de jardinería y fumigacó	\$50,523.00	\$38,246.00	\$88,769.00	\$88,769.00	\$0.00	\$88,769.00	\$0.00	\$0.00	\$88,769.00	\$88,769.00	\$0.00
03	A02	03	SERVICIOS DE COMUNICACION :	\$126,302.00	-\$41,246.00	\$85,056.00	\$85,056.00	\$0.00	\$85,056.00	\$0.00	\$0.00	\$85,056.00	\$85,056.00	\$0.00





UNIVERSIDAD POLITECNICA DE URUPAN MICHOCAN
MICHOCAN DE OCCAMPO

Fecha y | 25/ene/2025

Ur: auxcontadp
Rep: rptEstadoPresupuestoEgresos_FF_PV-UA

hora de Impresión | 09:10 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
03	A02	03	36100	DIFUSION POR RADIO/TELEVISI	\$126,302.00	-\$41,246.00	\$85,056.00	\$85,056.00	\$85,056.00	\$0.00	\$0.00	\$85,056.00	\$85,056.00	\$0.00
03	A02	03	36101	Difusion de mensajes sobre progr	\$126,302.00	-\$41,246.00	\$85,056.00	\$85,056.00	\$85,056.00	\$0.00	\$0.00	\$85,056.00	\$85,056.00	\$0.00
03	A02	03	37000	SERVICIOS DE TRASLADOS Y VI/	\$126,302.00	-\$71,642.44	\$54,659.56	\$54,659.56	\$54,659.56	\$0.00	\$0.00	\$54,659.56	\$54,659.56	\$0.00
03	A02	03	37200	PASAJES TERRESTRES	\$25,256.00	-\$17,492.00	\$7,764.00	\$7,764.00	\$7,764.00	\$0.00	\$0.00	\$7,764.00	\$7,764.00	\$0.00
03	A02	03	37201	Pasajes terrestres nacionales	\$25,256.00	-\$17,492.00	\$7,764.00	\$7,764.00	\$7,764.00	\$0.00	\$0.00	\$7,764.00	\$7,764.00	\$0.00
03	A02	03	37500	VIAJICOS EN EL PAIS	\$101,046.00	-\$54,150.44	\$46,895.56	\$46,895.56	\$46,895.56	\$0.00	\$0.00	\$46,895.56	\$46,895.56	\$0.00
03	A02	03	37501	Vajicos nacionales	\$101,046.00	-\$54,150.44	\$46,895.56	\$46,895.56	\$46,895.56	\$0.00	\$0.00	\$46,895.56	\$46,895.56	\$0.00
03	A02	03	38000	SERVICIOS OFICIALES	\$50,512.00	-\$47,512.99	\$2,999.01	\$2,999.01	\$2,999.01	\$0.00	\$0.00	\$2,999.01	\$2,999.01	\$0.00
03	A02	03	38200	GASTOS DE ORDEN SOCIAL Y C	\$25,256.00	-\$22,256.99	\$2,999.01	\$2,999.01	\$2,999.01	\$0.00	\$0.00	\$2,999.01	\$2,999.01	\$0.00
03	A02	03	38201	Gastos de orden social	\$25,256.00	-\$22,256.99	\$2,999.01	\$2,999.01	\$2,999.01	\$0.00	\$0.00	\$2,999.01	\$2,999.01	\$0.00
03	A02	03	38300	CONGRESOS Y CONVENCIONE:	\$25,256.00	-\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03	A02	03	38301	Congresos y convenciones	\$25,256.00	-\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03	A02	03	39000	OTROS SERVICIOS GENERALES	\$50,523.00	-\$32,755.30	\$17,767.70	\$17,767.70	\$17,767.70	\$0.00	\$0.00	\$17,767.70	\$17,767.70	\$0.00
03	A02	03	39200	IMPUESTOS Y DERECHOS	\$50,523.00	-\$32,755.30	\$17,767.70	\$17,767.70	\$17,767.70	\$0.00	\$0.00	\$17,767.70	\$17,767.70	\$0.00
03	A02	03	39206	Otros impuestos	\$50,523.00	-\$32,755.30	\$17,767.70	\$17,767.70	\$17,767.70	\$0.00	\$0.00	\$17,767.70	\$17,767.70	\$0.00
ADMINISTRATIVO				\$5,346,525.00	\$122,910.48	\$5,469,435.48	\$5,469,435.48	\$0.00	\$5,469,435.48	\$0.00	\$0.00	\$5,469,435.48	\$5,469,435.48	\$393,474.57
Porcentaje de Cumplimiento de a				\$5,346,525.00	\$122,910.48	\$5,469,435.48	\$5,469,435.48	\$0.00	\$5,469,435.48	\$0.00	\$0.00	\$5,469,435.48	\$5,075,960.91	\$393,474.57

A03 Porcetajes de actividades de vinculacion y difusion encaminadas al reconocimiento de la calidad educativa



UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
MICHOACAN DE OCCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2024

Usr: auxcontadp
 Rep: rptEstadoPresupuestoEgresos_FF_PV-UA

Fecha y hora de Impresión | 25/ene/2025 09:10 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01														
RECTORIA														
	20000		MATERIALES Y SUMINISTRO	\$0.00	\$30,406.00	\$30,406.00	\$30,406.00	\$0.00	\$30,406.00	\$0.00	\$0.00	\$30,406.00	\$30,406.00	\$0.00
	21000		MATERIALES DE ADMINISTRACION	\$0.00	\$26,622.00	\$26,622.00	\$26,622.00	\$0.00	\$26,622.00	\$0.00	\$0.00	\$26,622.00	\$26,622.00	\$0.00
	21500		MATERIAL IMPRESO E INFORM/	\$0.00	\$24,302.00	\$24,302.00	\$24,302.00	\$0.00	\$24,302.00	\$0.00	\$0.00	\$24,302.00	\$24,302.00	\$0.00
03	A03	01	21501 Material de apoyo informatico	\$0.00	\$24,302.00	\$24,302.00	\$24,302.00	\$0.00	\$24,302.00	\$0.00	\$0.00	\$24,302.00	\$24,302.00	\$0.00
	21700		MATERIALES Y UTILES DE ENSI	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
03	A03	01	21701 Materiales y suministros para plan	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
	26000		COMBUSTIBLES, LUBRICANTES	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
	26100		COMBUSTIBLES, LUBRICANTES	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
03	A03	01	26103 Combustibles, lubricantes y aditiv	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
	27000		VESTUARIO, BLANCOS, PRENDA	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
03	A03	01	27100 VESTUARIO Y UNIFORMES	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
	27101		Vestuario y uniformes	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
	30000		SERVICIOS GENERALES	\$0.00	\$65,108.00	\$65,108.00	\$65,108.00	\$0.00	\$65,108.00	\$0.00	\$0.00	\$65,108.00	\$65,108.00	\$0.00
	32000		SERVICIOS DE ARRENDAMIENTO	\$0.00	\$2,668.00	\$2,668.00	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$2,668.00	\$2,668.00	\$0.00
	32600		ARRENDAMIENTO DE MAQUINA	\$0.00	\$2,668.00	\$2,668.00	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$2,668.00	\$2,668.00	\$0.00
03	A03	01	32601 Arrendamiento de maquinaria, equ	\$0.00	\$2,668.00	\$2,668.00	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$2,668.00	\$2,668.00	\$0.00
	36000		SERVICIOS DE COMUNICACION :	\$0.00	\$58,754.00	\$58,754.00	\$58,754.00	\$0.00	\$58,754.00	\$0.00	\$0.00	\$58,754.00	\$58,754.00	\$0.00
	36100		DIFFUSION POR RADIO, TELEVISI	\$0.00	\$58,754.00	\$58,754.00	\$58,754.00	\$0.00	\$58,754.00	\$0.00	\$0.00	\$58,754.00	\$58,754.00	\$0.00
03	A03	01	36101 Difusion de mensajes sobre progr	\$0.00	\$58,754.00	\$58,754.00	\$58,754.00	\$0.00	\$58,754.00	\$0.00	\$0.00	\$58,754.00	\$58,754.00	\$0.00
	37000		SERVICIOS DE TRASLADOS Y VI,	\$0.00	\$2,790.00	\$2,790.00	\$2,790.00	\$0.00	\$2,790.00	\$0.00	\$0.00	\$2,790.00	\$2,790.00	\$0.00
03	A03	01	37500 VIATICOS EN EL PAIS	\$0.00	\$2,790.00	\$2,790.00	\$2,790.00	\$0.00	\$2,790.00	\$0.00	\$0.00	\$2,790.00	\$2,790.00	\$0.00



Ucr: aurocridgkhd
 Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
MICHOACAN DE OCCAMPO
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2024

Fecha y hora de Impresión | 25/ene/2025 | 09:10 a. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
03	A03	01	37501	Vaticos nacionales	\$0.00	\$2,790.00	\$2,790.00	\$0.00	\$2,790.00	\$0.00	\$0.00	\$2,790.00	\$2,790.00	\$0.00
			39000	OTROS SERVICIOS GENERALES	\$0.00	\$896.00	\$896.00	\$0.00	\$896.00	\$0.00	\$0.00	\$896.00	\$896.00	\$0.00
			39200	IMPUESTOS Y DERECHOS	\$0.00	\$896.00	\$896.00	\$0.00	\$896.00	\$0.00	\$0.00	\$896.00	\$896.00	\$0.00
			39206	Otros impuestos	\$0.00	\$896.00	\$896.00	\$0.00	\$896.00	\$0.00	\$0.00	\$896.00	\$896.00	\$0.00
				RECTORIA	\$0.00	\$95,514.00	\$95,514.00	\$0.00	\$95,514.00	\$0.00	\$0.00	\$95,514.00	\$95,514.00	\$0.00
				Porcentajes de actividades de vinc	\$0.00	\$95,514.00	\$95,514.00	\$0.00	\$95,514.00	\$0.00	\$0.00	\$95,514.00	\$95,514.00	\$0.00

A04 Porcentaje de programas educativo que aseguren el desarrollo integral de las competencias de los estudiantes, para la vida productiva

02 ACADEMICO														
			20000	MATERIALES Y SUMINISTRO	\$0.00	\$21,212.76	\$21,212.76	\$0.00	\$21,212.76	\$0.00	\$0.00	\$21,212.76	\$21,212.76	\$0.00
			21000	MATERIALES DE ADMINISTRACION	\$0.00	\$8,602.33	\$8,602.33	\$0.00	\$8,602.33	\$0.00	\$0.00	\$8,602.33	\$8,602.33	\$0.00
			21100	MATERIALES, UTILES Y EQUIPC	\$0.00	\$1,596.00	\$1,596.00	\$0.00	\$1,596.00	\$0.00	\$0.00	\$1,596.00	\$1,596.00	\$0.00
			21101	Materiales y utiles de oficina	\$0.00	\$1,596.00	\$1,596.00	\$0.00	\$1,596.00	\$0.00	\$0.00	\$1,596.00	\$1,596.00	\$0.00
			21700	MATERIALES Y UTILES DE ENSE	\$0.00	\$7,006.33	\$7,006.33	\$0.00	\$7,006.33	\$0.00	\$0.00	\$7,006.33	\$7,006.33	\$0.00
			21701	Materiales y suministros para plan	\$0.00	\$7,006.33	\$7,006.33	\$0.00	\$7,006.33	\$0.00	\$0.00	\$7,006.33	\$7,006.33	\$0.00
			22000	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
			22300	UTENSILIOS PARA EL SERVICIO	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
			22301	Utensilios para el servicio de almite	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
			26000	COMBUSTIBLES, LUBRICANTES	\$0.00	\$8,610.43	\$8,610.43	\$0.00	\$8,610.43	\$0.00	\$0.00	\$8,610.43	\$8,610.43	\$0.00

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UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyección/Proceso - Unidad Administrativa Al 31/dic./2024

Utr: auzconidgkphk
 Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 25/ene/2025 | 09:10 a. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
03	A04	02	26100	COMBUSTIBLES, LUBRICANTES	\$0.00	\$8,610.43	\$8,610.43	\$0.00	\$8,610.43	\$0.00	\$0.00	\$8,610.43	\$8,610.43	\$0.00
			26103	Combustibles, lubricantes y aditivo	\$0.00	\$8,610.43	\$8,610.43	\$0.00	\$8,610.43	\$0.00	\$0.00	\$8,610.43	\$8,610.43	\$0.00
			30000	SERVICIOS GENERALES	\$0.00	\$29,837.55	\$29,837.55	\$0.00	\$29,837.55	\$0.00	\$0.00	\$29,837.55	\$29,837.55	\$0.00
			33000	SERVICIOS PROFESIONALES, CI	\$0.00	\$7,820.00	\$7,820.00	\$0.00	\$7,820.00	\$0.00	\$0.00	\$7,820.00	\$7,820.00	\$0.00
			33400	SERVICIOS DE CAPACITACIÓN	\$0.00	\$6,080.00	\$6,080.00	\$0.00	\$6,080.00	\$0.00	\$0.00	\$6,080.00	\$6,080.00	\$0.00
			33401	Servicios de capacitación a servid	\$0.00	\$6,080.00	\$6,080.00	\$0.00	\$6,080.00	\$0.00	\$0.00	\$6,080.00	\$6,080.00	\$0.00
			33900	SERVICIOS PROFESIONALES, C	\$0.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
			33901	Subcontratación de servicios con t	\$0.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
			37000	SERVICIOS DE TRASLADOS Y VI	\$0.00	\$10,832.13	\$10,832.13	\$0.00	\$10,832.13	\$0.00	\$0.00	\$10,832.13	\$10,832.13	\$0.00
			37200	PASAJES TERRESTRES	\$0.00	\$380.00	\$380.00	\$0.00	\$380.00	\$0.00	\$0.00	\$380.00	\$380.00	\$0.00
			37201	Pasajes terrestres nacionales	\$0.00	\$380.00	\$380.00	\$0.00	\$380.00	\$0.00	\$0.00	\$380.00	\$380.00	\$0.00
			37500	VIAJICOS EN EL PAIS	\$0.00	\$10,452.13	\$10,452.13	\$0.00	\$10,452.13	\$0.00	\$0.00	\$10,452.13	\$10,452.13	\$0.00
			37501	Viajicos nacionales	\$0.00	\$10,452.13	\$10,452.13	\$0.00	\$10,452.13	\$0.00	\$0.00	\$10,452.13	\$10,452.13	\$0.00
			39000	OTROS SERVICIOS GENERALES	\$0.00	\$11,185.42	\$11,185.42	\$0.00	\$11,185.42	\$0.00	\$0.00	\$11,185.42	\$11,185.42	\$0.00
			39200	IMPUESTOS Y DERECHOS	\$0.00	\$1,353.00	\$1,353.00	\$0.00	\$1,353.00	\$0.00	\$0.00	\$1,353.00	\$1,353.00	\$0.00
			39206	Otros impuestos	\$0.00	\$1,353.00	\$1,353.00	\$0.00	\$1,353.00	\$0.00	\$0.00	\$1,353.00	\$1,353.00	\$0.00
			39900	OTROS SERVICIOS GENERALES	\$0.00	\$9,832.42	\$9,832.42	\$0.00	\$9,832.42	\$0.00	\$0.00	\$9,832.42	\$9,832.42	\$0.00
			39901	Otros servicios	\$0.00	\$9,832.42	\$9,832.42	\$0.00	\$9,832.42	\$0.00	\$0.00	\$9,832.42	\$9,832.42	\$0.00
			ACADEMICO		\$0.00	\$51,050.31	\$51,050.31	\$0.00	\$51,050.31	\$0.00	\$0.00	\$51,050.31	\$51,050.31	\$0.00
			Porcentaje de programas educati		\$0.00	\$51,050.31	\$51,050.31	\$0.00	\$51,050.31	\$0.00	\$0.00	\$51,050.31	\$51,050.31	\$0.00
			RECURSO FEDERAL		\$5,346,525.00	\$632,944.79	\$5,979,469.79	\$5,979,469.79	\$0.00	\$5,979,469.79	\$0.00	\$5,979,469.79	\$5,585,995.22	\$393,474.57



UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN
MICHOCAN DE OCAIMPO

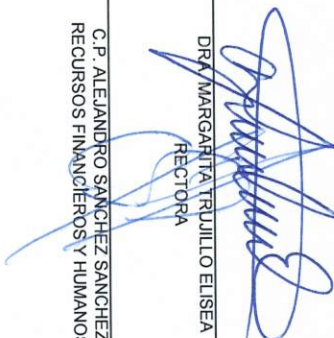
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyección/Proceso - Unidad Administrativa Al 31/dic./2024

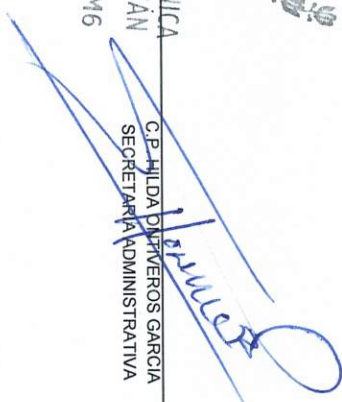
Fecha y hora de Impresión 25/ene/2025 09:10 a. m.

Utr: auxcomfidefin Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			\$15,531,943.00	\$5,104,275.01	\$20,636,118.01	\$20,375,720.97	\$280,397.04	\$20,375,720.97	\$0.00	\$280,397.04	\$20,375,720.97	\$19,331,800.62	\$1,043,920.35
Total Final													




 Dra. MARGARITA TRUJILLO ELISEA
 RECTORA
 UNIVERSIDAD POLITECNICA DE URUPAN, MICHOACAN
 R.F.C. UPU-121029 6M6
 C.T. 16ESU0008Z


 C.P. HILDA QUIÑEROS GARCIA
 SECRETARIA ADMINISTRATIVA

C.P. ALEJANDRO SANCHEZ SANCHEZ
 RECURSOS FINANCIEROS Y HUMANOS