# UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
## MICHOACAN DE OCAMPO
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2025

Usr: auxcontabilidad
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión: 27/may./2025 04:23 p. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | | | RECURSO ESTATAL | | | | | | | | | | | |
| | A04 | | | Cumplimiento de las obligaciones patronales | | | | | | | | | | | |
| | | U1 | | Rectoría | | | | | | | | | | | |
| | | | 10000 | SERVICIOS PERSONALES | $1,338,330.40 | $0.00 | $1,338,330.40 | $745,275.42 | $593,054.98 | $745,275.42 | $0.00 | $593,054.98 | $745,275.42 | $745,275.42 | $0.00 |
| | | | 11000 | REMUNERACIONES AL PERSON. | $1,072,260.00 | -$109,299.19 | $962,960.81 | $413,482.58 | $549,478.23 | $413,482.58 | $0.00 | $549,478.23 | $413,482.58 | $413,482.58 | $0.00 |
| | | | 11300 | SUELDOS BASE AL PERSONAL | $1,072,260.00 | -$109,299.19 | $962,960.81 | $413,482.58 | $549,478.23 | $413,482.58 | $0.00 | $549,478.23 | $413,482.58 | $413,482.58 | $0.00 |
| 11 | A04 | U1 | 11301 | Sueldos base | $1,072,260.00 | -$109,299.19 | $962,960.81 | $413,482.58 | $549,478.23 | $413,482.58 | $0.00 | $549,478.23 | $413,482.58 | $413,482.58 | $0.00 |
| | | | 13000 | REMUNERACIONES ADICIONALE | $41,415.00 | $1,297.75 | $42,712.75 | $1,297.75 | $41,415.00 | $1,297.75 | $0.00 | $41,415.00 | $1,297.75 | $1,297.75 | $0.00 |
| | | | 13200 | PRIMAS DE VACACIONES, DOM | $0.00 | $1,297.75 | $1,297.75 | $1,297.75 | $0.00 | $1,297.75 | $0.00 | $0.00 | $1,297.75 | $1,297.75 | $0.00 |
| 11 | A04 | U1 | 13202 | Aguinaldo o gratificación de fin de | $0.00 | $1,297.75 | $1,297.75 | $1,297.75 | $0.00 | $1,297.75 | $0.00 | $0.00 | $1,297.75 | $1,297.75 | $0.00 |
| | | | 13400 | COMPENSACIONES | $41,415.00 | $0.00 | $41,415.00 | $0.00 | $41,415.00 | $0.00 | $0.00 | $41,415.00 | $0.00 | $0.00 | $0.00 |
| 11 | A04 | U1 | 13414 | Compensaciones extraordinarias | $41,415.00 | $0.00 | $41,415.00 | $0.00 | $41,415.00 | $0.00 | $0.00 | $41,415.00 | $0.00 | $0.00 | $0.00 |
| | | | 14000 | SEGURIDAD SOCIAL | $224,655.40 | $108,001.44 | $332,656.84 | $330,495.09 | $2,161.75 | $330,495.09 | $0.00 | $2,161.75 | $330,495.09 | $330,495.09 | $0.00 |
| | | | 14100 | APORTACIONES DE SEGURIDAI | $147,408.80 | $77,795.06 | $225,203.86 | $223,042.11 | $2,161.75 | $223,042.11 | $0.00 | $2,161.75 | $223,042.11 | $223,042.11 | $0.00 |
| 11 | A04 | U1 | 14103 | Aportaciones al IMSS | $111,773.95 | $0.00 | $111,773.95 | $109,612.20 | $2,161.75 | $109,612.20 | $0.00 | $2,161.75 | $109,612.20 | $109,612.20 | $0.00 |
| 11 | A04 | U1 | 14105 | Aportaciones al seguro de cesantí | $35,634.85 | $77,795.06 | $113,429.91 | $113,429.91 | $0.00 | $113,429.91 | $0.00 | $0.00 | $113,429.91 | $113,429.91 | $0.00 |
| | | | 14200 | APORTACIONES A FONDOS DE | $55,801.40 | $20,950.79 | $76,752.19 | $76,752.19 | $0.00 | $76,752.19 | $0.00 | $0.00 | $76,752.19 | $76,752.19 | $0.00 |
| 11 | A04 | U1 | 14202 | Aportaciones al INFONAVIT | $55,801.40 | $20,950.79 | $76,752.19 | $76,752.19 | $0.00 | $76,752.19 | $0.00 | $0.00 | $76,752.19 | $76,752.19 | $0.00 |
| | | | 14300 | APORTACIONES AL SISTEMA P/ | $21,445.20 | $9,255.59 | $30,700.79 | $30,700.79 | $0.00 | $30,700.79 | $0.00 | $0.00 | $30,700.79 | $30,700.79 | $0.00 |
| 11 | A04 | U1 | 14301 | Aportaciones al Sistema de Ahorro | $21,445.20 | $9,255.59 | $30,700.79 | $30,700.79 | $0.00 | $30,700.79 | $0.00 | $0.00 | $30,700.79 | $30,700.79 | $0.00 |

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Usr: auxcontabilidad
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión: 27/may./2025 04:23 p. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | **Rectoría** | **$1,338,330.40** | **$0.00** | **$1,338,330.40** | **$745,275.42** | **$593,054.98** | **$745,275.42** | **$0.00** | **$593,054.98** | **$745,275.42** | **$745,275.42** | **$0.00** |
| | | **U2** | | **Secretaria Academica** | | | | | | | | | | | |
| | | | **10000** | **SERVICIOS PERSONALES** | **$2,473,574.62** | **$0.00** | **$2,473,574.62** | **$987,305.42** | **$1,486,269.20** | **$987,305.42** | **$0.00** | **$1,486,269.20** | **$987,305.42** | **$987,305.42** | **$0.00** |
| | | | **11000** | **REMUNERACIONES AL PERSON** | **$1,918,535.04** | **$0.00** | **$1,918,535.04** | **$987,305.42** | **$931,229.62** | **$987,305.42** | **$0.00** | **$931,229.62** | **$987,305.42** | **$987,305.42** | **$0.00** |
| | | | 11300 | SUELDOS BASE AL PERSONAL | $1,918,535.04 | $0.00 | $1,918,535.04 | $987,305.42 | $931,229.62 | $987,305.42 | $0.00 | $931,229.62 | $987,305.42 | $987,305.42 | $0.00 |
| 11 | A04 | U2 | 11301 | Sueldos base | $1,918,535.04 | $0.00 | $1,918,535.04 | $987,305.42 | $931,229.62 | $987,305.42 | $0.00 | $931,229.62 | $987,305.42 | $987,305.42 | $0.00 |
| | | | **13000** | **REMUNERACIONES ADICIONALE** | **$161,185.20** | **$0.00** | **$161,185.20** | **$0.00** | **$161,185.20** | **$0.00** | **$0.00** | **$161,185.20** | **$0.00** | **$0.00** | **$0.00** |
| | | | 13400 | COMPENSACIONES | $161,185.20 | $0.00 | $161,185.20 | $0.00 | $161,185.20 | $0.00 | $0.00 | $161,185.20 | $0.00 | $0.00 | $0.00 |
| 11 | A04 | U2 | 13409 | Compensación por adquisición de | $78,355.20 | $0.00 | $78,355.20 | $0.00 | $78,355.20 | $0.00 | $0.00 | $78,355.20 | $0.00 | $0.00 | $0.00 |
| 11 | A04 | U2 | 13414 | Compensaciones extraordinarias | $82,830.00 | $0.00 | $82,830.00 | $0.00 | $82,830.00 | $0.00 | $0.00 | $82,830.00 | $0.00 | $0.00 | $0.00 |
| | | | **14000** | **SEGURIDAD SOCIAL** | **$393,854.38** | **$0.00** | **$393,854.38** | **$0.00** | **$393,854.38** | **$0.00** | **$0.00** | **$393,854.38** | **$0.00** | **$0.00** | **$0.00** |
| | | | 14100 | APORTACIONES DE SEGURIDAI | $254,879.71 | $0.00 | $254,879.71 | $0.00 | $254,879.71 | $0.00 | $0.00 | $254,879.71 | $0.00 | $0.00 | $0.00 |
| 11 | A04 | U2 | 14103 | Aportaciones al IMSS | $191,719.70 | $0.00 | $191,719.70 | $0.00 | $191,719.70 | $0.00 | $0.00 | $191,719.70 | $0.00 | $0.00 | $0.00 |
| 11 | A04 | U2 | 14105 | Aportaciones al seguro de cesantía | $63,160.01 | $0.00 | $63,160.01 | $0.00 | $63,160.01 | $0.00 | $0.00 | $63,160.01 | $0.00 | $0.00 | $0.00 |
| | | | 14200 | APORTACIONES A FONDOS DE | $100,603.95 | $0.00 | $100,603.95 | $0.00 | $100,603.95 | $0.00 | $0.00 | $100,603.95 | $0.00 | $0.00 | $0.00 |
| 11 | A04 | U2 | 14202 | Aportaciones al INFONAVIT | $100,603.95 | $0.00 | $100,603.95 | $0.00 | $100,603.95 | $0.00 | $0.00 | $100,603.95 | $0.00 | $0.00 | $0.00 |
| | | | 14300 | APORTACIONES AL SISTEMA P/ | $38,370.72 | $0.00 | $38,370.72 | $0.00 | $38,370.72 | $0.00 | $0.00 | $38,370.72 | $0.00 | $0.00 | $0.00 |
| 11 | A04 | U2 | 14301 | Aportaciones al Sistema de Ahorro | $38,370.72 | $0.00 | $38,370.72 | $0.00 | $38,370.72 | $0.00 | $0.00 | $38,370.72 | $0.00 | $0.00 | $0.00 |
| | | | | **Secretaria Academica** | **$2,473,574.62** | **$0.00** | **$2,473,574.62** | **$987,305.42** | **$1,486,269.20** | **$987,305.42** | **$0.00** | **$1,486,269.20** | **$987,305.42** | **$987,305.42** | **$0.00** |
| | | **U3** | | **Secretaria Administrativa** | | | | | | | | | | | |
| | | | **10000** | **SERVICIOS PERSONALES** | **$1,534,619.98** | **$0.00** | **$1,534,619.98** | **$628,992.47** | **$905,627.51** | **$628,992.47** | **$0.00** | **$905,627.51** | **$628,992.47** | **$628,992.47** | **$0.00** |
| | | | **11000** | **REMUNERACIONES AL PERSON** | **$1,210,460.16** | **$0.00** | **$1,210,460.16** | **$627,970.20** | **$582,489.96** | **$627,970.20** | **$0.00** | **$582,489.96** | **$627,970.20** | **$627,970.20** | **$0.00** |

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Fecha y hora de Impresión | 27/may./2025 04:23 p. m.

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 11300 | SUELDOS BASE AL PERSONAL | $1,210,460.16 | $0.00 | $1,210,460.16 | $627,970.20 | $582,489.96 | $627,970.20 | $0.00 | $582,489.96 | $627,970.20 | $627,970.20 | $0.00 |
| 11 | A04 | U3 | 11301 | Sueldos base | $1,210,460.16 | $0.00 | $1,210,460.16 | $627,970.20 | $582,489.96 | $627,970.20 | $0.00 | $582,489.96 | $627,970.20 | $627,970.20 | $0.00 |
| | | | **13000** | **REMUNERACIONES ADICIONALE** | **$49,698.00** | **$0.00** | **$49,698.00** | **$1,022.27** | **$48,675.73** | **$1,022.27** | **$0.00** | **$48,675.73** | **$1,022.27** | **$1,022.27** | **$0.00** |
| | | | 13200 | PRIMAS DE VACACIONES, DOM | $0.00 | $0.00 | $0.00 | $1,022.27 | -$1,022.27 | $1,022.27 | $0.00 | -$1,022.27 | $1,022.27 | $1,022.27 | $0.00 |
| 11 | A04 | U3 | 13202 | Aguinaldo o gratificación de fin de | $0.00 | $0.00 | $0.00 | $1,022.27 | -$1,022.27 | $1,022.27 | $0.00 | -$1,022.27 | $1,022.27 | $1,022.27 | $0.00 |
| | | | 13400 | COMPENSACIONES | $49,698.00 | $0.00 | $49,698.00 | $0.00 | $49,698.00 | $0.00 | $0.00 | $49,698.00 | $0.00 | $0.00 | $0.00 |
| 11 | A04 | U3 | 13414 | Compensaciones extraordinarias | $49,698.00 | $0.00 | $49,698.00 | $0.00 | $49,698.00 | $0.00 | $0.00 | $49,698.00 | $0.00 | $0.00 | $0.00 |
| | | | **14000** | **SEGURIDAD SOCIAL** | **$274,461.82** | **$0.00** | **$274,461.82** | **$0.00** | **$274,461.82** | **$0.00** | **$0.00** | **$274,461.82** | **$0.00** | **$0.00** | **$0.00** |
| | | | 14100 | APORTACIONES DE SEGURIDAI | $181,561.00 | $0.00 | $181,561.00 | $0.00 | $181,561.00 | $0.00 | $0.00 | $181,561.00 | $0.00 | $0.00 | $0.00 |
| 11 | A04 | U3 | 14103 | Aportaciones al IMSS | $137,666.85 | $0.00 | $137,666.85 | $0.00 | $137,666.85 | $0.00 | $0.00 | $137,666.85 | $0.00 | $0.00 | $0.00 |
| 11 | A04 | U3 | 14105 | Aportaciones al seguro de cesantí | $43,894.15 | $0.00 | $43,894.15 | $0.00 | $43,894.15 | $0.00 | $0.00 | $43,894.15 | $0.00 | $0.00 | $0.00 |
| | | | 14200 | APORTACIONES A FONDOS DE | $68,691.60 | $0.00 | $68,691.60 | $0.00 | $68,691.60 | $0.00 | $0.00 | $68,691.60 | $0.00 | $0.00 | $0.00 |
| 11 | A04 | U3 | 14202 | Aportaciones al INFONAVIT | $68,691.60 | $0.00 | $68,691.60 | $0.00 | $68,691.60 | $0.00 | $0.00 | $68,691.60 | $0.00 | $0.00 | $0.00 |
| | | | 14300 | APORTACIONES AL SISTEMA P/ | $24,209.22 | $0.00 | $24,209.22 | $0.00 | $24,209.22 | $0.00 | $0.00 | $24,209.22 | $0.00 | $0.00 | $0.00 |
| 11 | A04 | U3 | 14301 | Aportaciones al Sistema de Ahorro | $24,209.22 | $0.00 | $24,209.22 | $0.00 | $24,209.22 | $0.00 | $0.00 | $24,209.22 | $0.00 | $0.00 | $0.00 |
| | | | | **Secretaria Administrativa** | **$1,534,619.98** | **$0.00** | **$1,534,619.98** | **$628,992.47** | **$905,627.51** | **$628,992.47** | **$0.00** | **$905,627.51** | **$628,992.47** | **$628,992.47** | **$0.00** |
| | | | | **Cumplimiento de las obligacione** | **$5,346,525.00** | **$0.00** | **$5,346,525.00** | **$2,361,573.31** | **$2,984,951.69** | **$2,361,573.31** | **$0.00** | **$2,984,951.69** | **$2,361,573.31** | **$2,361,573.31** | **$0.00** |
| | | | | **RECURSO ESTATAL** | **$5,346,525.00** | **$0.00** | **$5,346,525.00** | **$2,361,573.31** | **$2,984,951.69** | **$2,361,573.31** | **$0.00** | **$2,984,951.69** | **$2,361,573.31** | **$2,361,573.31** | **$0.00** |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **14** | **RECURSOS PROPIOS** | | | | | | | | | | | | | | |
| | **A01** | | | **Vinculación de estancias y estadías en el sector productivo social** | | | | | | | | | | | |
| | | **U1** | | **Rectoría** | | | | | | | | | | | |
| | | | **30000** | **SERVICIOS GENERALES** | **$270,000.00** | **$0.00** | **$270,000.00** | **$53,559.16** | **$216,440.84** | **$53,559.16** | **$0.00** | **$216,440.84** | **$53,559.16** | **$53,559.16** | **$0.00** |
| | | | **36000** | **SERVICIOS DE COMUNICACIÓN S** | **$270,000.00** | **$0.00** | **$270,000.00** | **$53,559.16** | **$216,440.84** | **$53,559.16** | **$0.00** | **$216,440.84** | **$53,559.16** | **$53,559.16** | **$0.00** |
| | | | 36100 | DIFUSIÓN POR RADIO,TELEVISI | $120,000.00 | $0.00 | $120,000.00 | $12,320.00 | $107,680.00 | $12,320.00 | $0.00 | $107,680.00 | $12,320.00 | $12,320.00 | $0.00 |
| 14 | A01 | U1 | 36101 | Difusión de mensajes sobre progra | $120,000.00 | $0.00 | $120,000.00 | $12,320.00 | $107,680.00 | $12,320.00 | $0.00 | $107,680.00 | $12,320.00 | $12,320.00 | $0.00 |
| | | | 36200 | DIFUSIÓN POR RADIO,TELEVISI | $150,000.00 | $0.00 | $150,000.00 | $41,239.16 | $108,760.84 | $41,239.16 | $0.00 | $108,760.84 | $41,239.16 | $41,239.16 | $0.00 |
| 14 | A01 | U1 | 36201 | Difusión de mensajes comerciales | $150,000.00 | $0.00 | $150,000.00 | $41,239.16 | $108,760.84 | $41,239.16 | $0.00 | $108,760.84 | $41,239.16 | $41,239.16 | $0.00 |
| | | | **50000** | **BIENES MUEBLES, INMUEBL** | **$344,280.00** | **$0.00** | **$344,280.00** | **$0.00** | **$344,280.00** | **$0.00** | **$0.00** | **$344,280.00** | **$0.00** | **$0.00** | **$0.00** |
| | | | **54000** | **VEHÍCULOS Y EQUIPO DE TRANS** | **$344,280.00** | **$0.00** | **$344,280.00** | **$0.00** | **$344,280.00** | **$0.00** | **$0.00** | **$344,280.00** | **$0.00** | **$0.00** | **$0.00** |
| | | | 54100 | AUTOMÓVILES Y EQUIPO TERR | $344,280.00 | $0.00 | $344,280.00 | $0.00 | $344,280.00 | $0.00 | $0.00 | $344,280.00 | $0.00 | $0.00 | $0.00 |
| 14 | A01 | U1 | 54104 | Vehículos y equipos terrestres des | $344,280.00 | $0.00 | $344,280.00 | $0.00 | $344,280.00 | $0.00 | $0.00 | $344,280.00 | $0.00 | $0.00 | $0.00 |
| | | | | **Rectoría** | **$614,280.00** | **$0.00** | **$614,280.00** | **$53,559.16** | **$560,720.84** | **$53,559.16** | **$0.00** | **$560,720.84** | **$53,559.16** | **$53,559.16** | **$0.00** |
| | | | | **Vinculación de estancias y estadí** | **$614,280.00** | **$0.00** | **$614,280.00** | **$53,559.16** | **$560,720.84** | **$53,559.16** | **$0.00** | **$560,720.84** | **$53,559.16** | **$53,559.16** | **$0.00** |

**A02** **Conducción y Coordinación de la Política Pública**

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | U3 | | Secretaria Administrativa | | | | | | | | | | | |
| | | | 30000 | SERVICIOS GENERALES | $2,803,477.00 | $4,966.96 | $2,808,443.96 | $510,457.25 | $2,297,986.71 | $510,457.25 | $0.00 | $2,297,986.71 | $510,457.25 | $510,457.25 | $0.00 |
| | | | 31000 | SERVICIOS BÁSICOS | $580,520.00 | $2,560.48 | $583,080.48 | $129,603.16 | $453,477.32 | $129,603.16 | $0.00 | $453,477.32 | $129,603.16 | $129,603.16 | $0.00 |
| | | | 31100 | ENERGÍA ELÉCTRICA | $294,000.00 | $0.00 | $294,000.00 | $47,179.00 | $246,821.00 | $47,179.00 | $0.00 | $246,821.00 | $47,179.00 | $47,179.00 | $0.00 |
| 14 | A02 | U3 | 31101 | Servicio de energía eléctrica en ed | $294,000.00 | $0.00 | $294,000.00 | $47,179.00 | $246,821.00 | $47,179.00 | $0.00 | $246,821.00 | $47,179.00 | $47,179.00 | $0.00 |
| | | | 31300 | AGUA | $6,800.00 | $0.00 | $6,800.00 | $0.00 | $6,800.00 | $0.00 | $0.00 | $6,800.00 | $0.00 | $0.00 | $0.00 |
| 14 | A02 | U3 | 31301 | Servicio de agua | $6,800.00 | $0.00 | $6,800.00 | $0.00 | $6,800.00 | $0.00 | $0.00 | $6,800.00 | $0.00 | $0.00 | $0.00 |
| | | | 31700 | SERVICIOS DE ACCESO A INTEI | $279,720.00 | $0.00 | $279,720.00 | $79,863.68 | $199,856.32 | $79,863.68 | $0.00 | $199,856.32 | $79,863.68 | $79,863.68 | $0.00 |
| 14 | A02 | U3 | 31701 | Servicios de conducción de señale | $279,720.00 | $0.00 | $279,720.00 | $79,863.68 | $199,856.32 | $79,863.68 | $0.00 | $199,856.32 | $79,863.68 | $79,863.68 | $0.00 |
| | | | 31900 | SERVICIOS INTEGRALES Y OTR | $0.00 | $2,560.48 | $2,560.48 | $2,560.48 | $0.00 | $2,560.48 | $0.00 | $0.00 | $2,560.48 | $2,560.48 | $0.00 |
| 14 | A02 | U3 | 31902 | Contratación de otros servicios | $0.00 | $2,560.48 | $2,560.48 | $2,560.48 | $0.00 | $2,560.48 | $0.00 | $0.00 | $2,560.48 | $2,560.48 | $0.00 |
| | | | 32000 | SERVICIOS DE ARRENDAMIENTC | $46,200.00 | $0.00 | $46,200.00 | $2,552.00 | $43,648.00 | $2,552.00 | $0.00 | $43,648.00 | $2,552.00 | $2,552.00 | $0.00 |
| | | | 32300 | ARRENDAMIENTO DE MOBILIAF | $46,200.00 | $0.00 | $46,200.00 | $2,552.00 | $43,648.00 | $2,552.00 | $0.00 | $43,648.00 | $2,552.00 | $2,552.00 | $0.00 |
| 14 | A02 | U3 | 32303 | Arrendamiento de fotocopiadoras | $46,200.00 | $0.00 | $46,200.00 | $2,552.00 | $43,648.00 | $2,552.00 | $0.00 | $43,648.00 | $2,552.00 | $2,552.00 | $0.00 |
| | | | 33000 | SERVICIOS PROFESIONALES, CI | $945,000.00 | $0.00 | $945,000.00 | $171,547.98 | $773,452.02 | $171,547.98 | $0.00 | $773,452.02 | $171,547.98 | $171,547.98 | $0.00 |
| | | | 33100 | SERVICIOS LEGALES, DE CONT | $152,000.00 | $0.00 | $152,000.00 | $10,105.92 | $141,894.08 | $10,105.92 | $0.00 | $141,894.08 | $10,105.92 | $10,105.92 | $0.00 |
| 14 | A02 | U3 | 33106 | Auditorías, evaluaciones, dictámer | $152,000.00 | $0.00 | $152,000.00 | $10,105.92 | $141,894.08 | $10,105.92 | $0.00 | $141,894.08 | $10,105.92 | $10,105.92 | $0.00 |
| | | | 33400 | SERVICIOS DE CAPACITACIÓN | $135,000.00 | $0.00 | $135,000.00 | $0.00 | $135,000.00 | $0.00 | $0.00 | $135,000.00 | $0.00 | $0.00 | $0.00 |
| 14 | A02 | U3 | 33401 | Servicios de capacitación a servid | $135,000.00 | $0.00 | $135,000.00 | $0.00 | $135,000.00 | $0.00 | $0.00 | $135,000.00 | $0.00 | $0.00 | $0.00 |
| | | | 33600 | SERVICIOS DE APOYO ADMINIS | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 |
| 14 | A02 | U3 | 33603 | Impresión de documentos oficiales | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 |
| | | | 33800 | SERVICIOS DE VIGILANCIA | $648,000.00 | $0.00 | $648,000.00 | $161,442.06 | $486,557.94 | $161,442.06 | $0.00 | $486,557.94 | $161,442.06 | $161,442.06 | $0.00 |

# UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
## MICHOACAN DE OCAMPO
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2025

Usr: auxcontabilidad
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión 27/may./2025 04:23 p. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | A02 | U3 | 33801 | Servicios de vigilancia | $648,000.00 | $0.00 | $648,000.00 | $161,442.06 | $486,557.94 | $161,442.06 | $0.00 | $486,557.94 | $161,442.06 | $161,442.06 | $0.00 |
| | | | **34000** | **SERVICIOS FINANCIEROS, BANC** | **$0.00** | **$37,493.49** | **$37,493.49** | **$42,464.17** | -$4,970.68 | **$42,464.17** | **$0.00** | -$4,970.68 | **$42,464.17** | **$42,464.17** | **$0.00** |
| | | | 34100 | SERVICIOS FINANCIEROS Y BAI | $0.00 | $37,493.49 | $37,493.49 | $42,464.17 | -$4,970.68 | $42,464.17 | $0.00 | -$4,970.68 | $42,464.17 | $42,464.17 | $0.00 |
| 14 | A02 | U3 | 34102 | Comisiones bancarias | $0.00 | $37,493.49 | $37,493.49 | $42,464.17 | -$4,970.68 | $42,464.17 | $0.00 | -$4,970.68 | $42,464.17 | $42,464.17 | $0.00 |
| | | | **35000** | **SERVICIOS DE INSTALACIÓN, RE** | **$550,800.00** | -$2,560.48 | **$548,239.52** | **$124,081.94** | **$424,157.58** | **$124,081.94** | **$0.00** | **$424,157.58** | **$124,081.94** | **$124,081.94** | **$0.00** |
| | | | 35500 | REPARACIÓN Y MANTENIMIENT | $78,000.00 | -$2,560.48 | $75,439.52 | $9,338.00 | $66,101.52 | $9,338.00 | $0.00 | $66,101.52 | $9,338.00 | $9,338.00 | $0.00 |
| 14 | A02 | U3 | 35501 | Reparación, mantenimiento y cons | $78,000.00 | -$2,560.48 | $75,439.52 | $9,338.00 | $66,101.52 | $9,338.00 | $0.00 | $66,101.52 | $9,338.00 | $9,338.00 | $0.00 |
| | | | 35800 | SERVICIOS DE LIMPIEZA Y MAN | $472,800.00 | $0.00 | $472,800.00 | $114,743.94 | $358,056.06 | $114,743.94 | $0.00 | $358,056.06 | $114,743.94 | $114,743.94 | $0.00 |
| 14 | A02 | U3 | 35801 | Servicios de limpieza y Manejo de | $472,800.00 | $0.00 | $472,800.00 | $114,743.94 | $358,056.06 | $114,743.94 | $0.00 | $358,056.06 | $114,743.94 | $114,743.94 | $0.00 |
| | | | **37000** | **SERVICIOS DE TRASLADOS Y VI** | **$94,000.00** | -$2,000.00 | **$92,000.00** | **$0.00** | **$92,000.00** | **$0.00** | **$0.00** | **$92,000.00** | **$0.00** | **$0.00** | **$0.00** |
| | | | 37200 | PASAJES TERRESTRES | $42,000.00 | -$2,000.00 | $40,000.00 | $0.00 | $40,000.00 | $0.00 | $0.00 | $40,000.00 | $0.00 | $0.00 | $0.00 |
| 14 | A02 | U3 | 37201 | Pasajes terrestres nacionales | $42,000.00 | -$2,000.00 | $40,000.00 | $0.00 | $40,000.00 | $0.00 | $0.00 | $40,000.00 | $0.00 | $0.00 | $0.00 |
| | | | 37500 | VIÁTICOS EN EL PAIS | $52,000.00 | $0.00 | $52,000.00 | $0.00 | $52,000.00 | $0.00 | $0.00 | $52,000.00 | $0.00 | $0.00 | $0.00 |
| 14 | A02 | U3 | 37501 | Viáticos nacionales | $52,000.00 | $0.00 | $52,000.00 | $0.00 | $52,000.00 | $0.00 | $0.00 | $52,000.00 | $0.00 | $0.00 | $0.00 |
| | | | **39000** | **OTROS SERVICIOS GENERALES** | **$586,957.00** | -$30,526.53 | **$556,430.47** | **$40,208.00** | **$516,222.47** | **$40,208.00** | **$0.00** | **$516,222.47** | **$40,208.00** | **$40,208.00** | **$0.00** |
| | | | 39200 | IMPUESTOS Y DERECHOS | $334,880.00 | -$23,184.89 | $311,695.11 | $0.00 | $311,695.11 | $0.00 | $0.00 | $311,695.11 | $0.00 | $0.00 | $0.00 |
| 14 | A02 | U3 | 39206 | Otros impuestos | $334,880.00 | -$23,184.89 | $311,695.11 | $0.00 | $311,695.11 | $0.00 | $0.00 | $311,695.11 | $0.00 | $0.00 | $0.00 |
| | | | 39800 | IMPUESTO SOBRE NÓMINAS Y | $252,077.00 | -$7,341.64 | $244,735.36 | $40,208.00 | $204,527.36 | $40,208.00 | $0.00 | $204,527.36 | $40,208.00 | $40,208.00 | $0.00 |
| 14 | A02 | U3 | 39801 | Impuesto sobre nóminas y similare | $252,077.00 | -$7,341.64 | $244,735.36 | $40,208.00 | $204,527.36 | $40,208.00 | $0.00 | $204,527.36 | $40,208.00 | $40,208.00 | $0.00 |
| | | | **Secretaria Administrativa** | | **$2,803,477.00** | **$4,966.96** | **$2,808,443.96** | **$510,457.25** | **$2,297,986.71** | **$510,457.25** | **$0.00** | **$2,297,986.71** | **$510,457.25** | **$510,457.25** | **$0.00** |
| | | | **Conducción y Coordinación de la** | | **$2,803,477.00** | **$4,966.96** | **$2,808,443.96** | **$510,457.25** | **$2,297,986.71** | **$510,457.25** | **$0.00** | **$2,297,986.71** | **$510,457.25** | **$510,457.25** | **$0.00** |

# UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
## MICHOACAN DE OCAMPO
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2025

Usr: auxcontabilidad
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión 27/may./2025 04:23 p. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | A03 | | | Fortalecimiento del desarrollo profesional para elevar la calidad de los servicios educativos | | | | | | | | | | | |
| | | U2 | | Secretaria Academica | | | | | | | | | | | |
| | | | 30000 | SERVICIOS GENERALES | $1,277,648.00 | -$4,966.96 | $1,272,681.04 | $2,000.00 | $1,270,681.04 | $2,000.00 | $0.00 | $1,270,681.04 | $2,000.00 | $2,000.00 | $0.00 |
| | | | 33000 | SERVICIOS PROFESIONALES, CI | $1,277,648.00 | -$6,966.96 | $1,270,681.04 | $2,000.00 | $1,268,681.04 | $2,000.00 | $0.00 | $1,268,681.04 | $2,000.00 | $2,000.00 | $0.00 |
| | | | 33900 | SERVICIOS PROFESIONALES, C | $1,277,648.00 | -$6,966.96 | $1,270,681.04 | $2,000.00 | $1,268,681.04 | $2,000.00 | $0.00 | $1,268,681.04 | $2,000.00 | $2,000.00 | $0.00 |
| 14 | A03 | U2 | 33901 | Subcontratación de servicios con t | $1,277,648.00 | -$6,966.96 | $1,270,681.04 | $2,000.00 | $1,268,681.04 | $2,000.00 | $0.00 | $1,268,681.04 | $2,000.00 | $2,000.00 | $0.00 |
| | | | 39000 | OTROS SERVICIOS GENERALES | $0.00 | $2,000.00 | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |
| | | | 39900 | OTROS SERVICIOS GENERALES | $0.00 | $2,000.00 | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |
| 14 | A03 | U2 | 39901 | Otros servicios | $0.00 | $2,000.00 | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |
| | | | | Secretaria Academica | $1,277,648.00 | -$4,966.96 | $1,272,681.04 | $2,000.00 | $1,270,681.04 | $2,000.00 | $0.00 | $1,270,681.04 | $2,000.00 | $2,000.00 | $0.00 |
| | | | | Fortalecimiento del desarrollo pr | $1,277,648.00 | -$4,966.96 | $1,272,681.04 | $2,000.00 | $1,270,681.04 | $2,000.00 | $0.00 | $1,270,681.04 | $2,000.00 | $2,000.00 | $0.00 |
| | | | | RECURSOS PROPIOS | $4,695,405.00 | $0.00 | $4,695,405.00 | $566,016.41 | $4,129,388.59 | $566,016.41 | $0.00 | $4,129,388.59 | $566,016.41 | $566,016.41 | $0.00 |
| 15 | | | | RECURSO FEDERAL | | | | | | | | | | | |
| | A01 | | | Vinculación de estancias y estadías en el sector productivo social | | | | | | | | | | | |
| | | U1 | | Rectoría | | | | | | | | | | | |
| | | | 20000 | MATERIALES Y SUMINISTRO | $0.00 | $16,523.13 | $16,523.13 | $16,523.13 | $0.00 | $16,523.13 | $0.00 | $0.00 | $16,523.13 | $16,523.13 | $0.00 |

# UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
## MICHOACAN DE OCAMPO
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2025

Usr: auxcontabilidad
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión: 27/may./2025 04:23 p. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | **22000** | **ALIMENTOS Y UTENSILIOS** | **$0.00** | **$11,058.71** | **$11,058.71** | **$11,058.71** | **$0.00** | **$11,058.71** | **$0.00** | **$0.00** | **$11,058.71** | **$11,058.71** | **$0.00** |
| | | | 22100 | PRODUCTOS ALIMENTICIOS PA | $0.00 | $11,058.71 | $11,058.71 | $11,058.71 | $0.00 | $11,058.71 | $0.00 | $0.00 | $11,058.71 | $11,058.71 | $0.00 |
| 15 | A01 | U1 | 22102 | Productos alimenticios para persor | $0.00 | $11,058.71 | $11,058.71 | $11,058.71 | $0.00 | $11,058.71 | $0.00 | $0.00 | $11,058.71 | $11,058.71 | $0.00 |
| | | | **26000** | **COMBUSTIBLES, LUBRICANTES** | **$0.00** | **$5,464.42** | **$5,464.42** | **$5,464.42** | **$0.00** | **$5,464.42** | **$0.00** | **$0.00** | **$5,464.42** | **$5,464.42** | **$0.00** |
| | | | 26100 | COMBUSTIBLES, LUBRICANTES | $0.00 | $5,464.42 | $5,464.42 | $5,464.42 | $0.00 | $5,464.42 | $0.00 | $0.00 | $5,464.42 | $5,464.42 | $0.00 |
| 15 | A01 | U1 | 26103 | Combustibles, lubricantes y aditivc | $0.00 | $5,464.42 | $5,464.42 | $5,464.42 | $0.00 | $5,464.42 | $0.00 | $0.00 | $5,464.42 | $5,464.42 | $0.00 |
| | | | **30000** | **SERVICIOS GENERALES** | **$0.00** | **$36,856.83** | **$36,856.83** | **$36,856.83** | **$0.00** | **$36,856.83** | **$0.00** | **$0.00** | **$36,856.83** | **$36,856.83** | **$0.00** |
| | | | **37000** | **SERVICIOS DE TRASLADOS Y VI/** | **$0.00** | **$31,474.77** | **$31,474.77** | **$31,474.77** | **$0.00** | **$31,474.77** | **$0.00** | **$0.00** | **$31,474.77** | **$31,474.77** | **$0.00** |
| | | | 37200 | PASAJES TERRESTRES | $0.00 | $576.34 | $576.34 | $576.34 | $0.00 | $576.34 | $0.00 | $0.00 | $576.34 | $576.34 | $0.00 |
| 15 | A01 | U1 | 37201 | Pasajes terrestres nacionales | $0.00 | $576.34 | $576.34 | $576.34 | $0.00 | $576.34 | $0.00 | $0.00 | $576.34 | $576.34 | $0.00 |
| | | | 37500 | VIÁTICOS EN EL PAIS | $0.00 | $30,898.43 | $30,898.43 | $30,898.43 | $0.00 | $30,898.43 | $0.00 | $0.00 | $30,898.43 | $30,898.43 | $0.00 |
| 15 | A01 | U1 | 37501 | Viáticos nacionales | $0.00 | $30,898.43 | $30,898.43 | $30,898.43 | $0.00 | $30,898.43 | $0.00 | $0.00 | $30,898.43 | $30,898.43 | $0.00 |
| | | | **39000** | **OTROS SERVICIOS GENERALES** | **$0.00** | **$5,382.06** | **$5,382.06** | **$5,382.06** | **$0.00** | **$5,382.06** | **$0.00** | **$0.00** | **$5,382.06** | **$5,382.06** | **$0.00** |
| | | | 39200 | IMPUESTOS Y DERECHOS | $0.00 | $5,382.06 | $5,382.06 | $5,382.06 | $0.00 | $5,382.06 | $0.00 | $0.00 | $5,382.06 | $5,382.06 | $0.00 |
| 15 | A01 | U1 | 39206 | Otros impuestos | $0.00 | $5,382.06 | $5,382.06 | $5,382.06 | $0.00 | $5,382.06 | $0.00 | $0.00 | $5,382.06 | $5,382.06 | $0.00 |
| | | | | **Rectoría** | **$0.00** | **$53,379.96** | **$53,379.96** | **$53,379.96** | **$0.00** | **$53,379.96** | **$0.00** | **$0.00** | **$53,379.96** | **$53,379.96** | **$0.00** |
| | | | | **Vinculación de estancias y estadí** | **$0.00** | **$53,379.96** | **$53,379.96** | **$53,379.96** | **$0.00** | **$53,379.96** | **$0.00** | **$0.00** | **$53,379.96** | **$53,379.96** | **$0.00** |

**A02** **Conducción y Coordinación de la Política Pública**

# UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
## MICHOACAN DE OCAMPO
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2025

Usr: auxcontabilidad
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión: 27/may./2025 04:23 p. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | U3 | | Secretaria Administrativa | | | | | | | | | | | |
| | | | 20000 | MATERIALES Y SUMINISTRO | $1,888,200.00 | -$58,861.90 | $1,829,338.10 | $48,328.21 | $1,781,009.89 | $48,328.21 | $0.00 | $1,781,009.89 | $48,328.21 | $48,328.21 | $0.00 |
| | | | 21000 | MATERIALES DE ADMINISTRACI | $700,200.00 | -$12,680.00 | $687,520.00 | $5,727.78 | $681,792.22 | $5,727.78 | $0.00 | $681,792.22 | $5,727.78 | $5,727.78 | $0.00 |
| | | | 21100 | MATERIALES, ÚTILES Y EQUIPC | $326,400.00 | -$12,180.00 | $314,220.00 | $2,017.00 | $312,203.00 | $2,017.00 | $0.00 | $312,203.00 | $2,017.00 | $2,017.00 | $0.00 |
| 15 | A02 | U3 | 21101 | Materiales y útiles de oficina | $326,400.00 | -$12,180.00 | $314,220.00 | $2,017.00 | $312,203.00 | $2,017.00 | $0.00 | $312,203.00 | $2,017.00 | $2,017.00 | $0.00 |
| | | | 21200 | MATERIALES Y ÚTILES DE IMPR | $31,200.00 | $0.00 | $31,200.00 | $0.00 | $31,200.00 | $0.00 | $0.00 | $31,200.00 | $0.00 | $0.00 | $0.00 |
| 15 | A02 | U3 | 21201 | Materiales y útiles de impresión y r | $31,200.00 | $0.00 | $31,200.00 | $0.00 | $31,200.00 | $0.00 | $0.00 | $31,200.00 | $0.00 | $0.00 | $0.00 |
| | | | 21400 | MATERIALES, ÚTILES Y EQUIPC | $0.00 | $499.00 | $499.00 | $499.00 | $0.00 | $499.00 | $0.00 | $0.00 | $499.00 | $499.00 | $0.00 |
| 15 | A02 | U3 | 21401 | Materiales y útiles para el procesa | $0.00 | $499.00 | $499.00 | $499.00 | $0.00 | $499.00 | $0.00 | $0.00 | $499.00 | $499.00 | $0.00 |
| | | | 21500 | MATERIAL IMPRESO E INFORM/ | $150,600.00 | $0.00 | $150,600.00 | $0.00 | $150,600.00 | $0.00 | $0.00 | $150,600.00 | $0.00 | $0.00 | $0.00 |
| 15 | A02 | U3 | 21501 | Material de apoyo informativo | $133,800.00 | $0.00 | $133,800.00 | $0.00 | $133,800.00 | $0.00 | $0.00 | $133,800.00 | $0.00 | $0.00 | $0.00 |
| 15 | A02 | U3 | 21502 | Material para información en activi | $16,800.00 | $0.00 | $16,800.00 | $0.00 | $16,800.00 | $0.00 | $0.00 | $16,800.00 | $0.00 | $0.00 | $0.00 |
| | | | 21600 | MATERIAL DE LIMPIEZA | $48,000.00 | $0.00 | $48,000.00 | $0.00 | $48,000.00 | $0.00 | $0.00 | $48,000.00 | $0.00 | $0.00 | $0.00 |
| 15 | A02 | U3 | 21601 | Material de limpieza | $48,000.00 | $0.00 | $48,000.00 | $0.00 | $48,000.00 | $0.00 | $0.00 | $48,000.00 | $0.00 | $0.00 | $0.00 |
| | | | 21700 | MATERIALES Y ÚTILES DE ENSI | $144,000.00 | -$999.00 | $143,001.00 | $3,211.78 | $139,789.22 | $3,211.78 | $0.00 | $139,789.22 | $3,211.78 | $3,211.78 | $0.00 |
| 15 | A02 | U3 | 21701 | Materiales y suministros para plan | $144,000.00 | -$999.00 | $143,001.00 | $3,211.78 | $139,789.22 | $3,211.78 | $0.00 | $139,789.22 | $3,211.78 | $3,211.78 | $0.00 |
| | | | 22000 | ALIMENTOS Y UTENSILIOS | $213,600.00 | -$38,742.88 | $174,857.12 | $1,182.00 | $173,675.12 | $1,182.00 | $0.00 | $173,675.12 | $1,182.00 | $1,182.00 | $0.00 |
| | | | 22100 | PRODUCTOS ALIMENTICIOS PA | $183,600.00 | -$38,742.88 | $144,857.12 | $1,182.00 | $143,675.12 | $1,182.00 | $0.00 | $143,675.12 | $1,182.00 | $1,182.00 | $0.00 |
| 15 | A02 | U3 | 22102 | Productos alimenticios para persor | $183,600.00 | -$38,742.88 | $144,857.12 | $1,182.00 | $143,675.12 | $1,182.00 | $0.00 | $143,675.12 | $1,182.00 | $1,182.00 | $0.00 |
| | | | 22300 | UTENSILIOS PARA EL SERVICIC | $30,000.00 | $0.00 | $30,000.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $0.00 |
| 15 | A02 | U3 | 22301 | Utensilios para el servicio de alime | $30,000.00 | $0.00 | $30,000.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $0.00 |
| | | | 24000 | MATERIALES Y ARTÍCULOS DE C | $121,200.00 | $0.00 | $121,200.00 | $153.32 | $121,046.68 | $153.32 | $0.00 | $121,046.68 | $153.32 | $153.32 | $0.00 |

# UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
## MICHOACAN DE OCAMPO
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2025

Usr: auxcontabilidad
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión 27/may./2025 04:23 p. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 24600 | MATERIAL ELÉCTRICO Y ELECT | $47,400.00 | $0.00 | $47,400.00 | $0.00 | $47,400.00 | $0.00 | $0.00 | $47,400.00 | $0.00 | $0.00 | $0.00 |
| 15 | A02 | U3 | 24601 | Material eléctrico y electrónico | $47,400.00 | $0.00 | $47,400.00 | $0.00 | $47,400.00 | $0.00 | $0.00 | $47,400.00 | $0.00 | $0.00 | $0.00 |
| | | | 24900 | OTROS MATERIALES Y ARTÍCUI | $73,800.00 | $0.00 | $73,800.00 | $153.32 | $73,646.68 | $153.32 | $0.00 | $73,646.68 | $153.32 | $153.32 | $0.00 |
| 15 | A02 | U3 | 24901 | Otros materiales y artículos de cor | $73,800.00 | $0.00 | $73,800.00 | $153.32 | $73,646.68 | $153.32 | $0.00 | $73,646.68 | $153.32 | $153.32 | $0.00 |
| | | | **25000** | **PRODUCTOS QUÍMICOS, FARMA** | **$28,800.00** | **$0.00** | **$28,800.00** | **$709.52** | **$28,090.48** | **$709.52** | **$0.00** | **$28,090.48** | **$709.52** | **$709.52** | **$0.00** |
| | | | 25300 | MEDICINAS Y PRODUCTOS FAR | $28,800.00 | $0.00 | $28,800.00 | $709.52 | $28,090.48 | $709.52 | $0.00 | $28,090.48 | $709.52 | $709.52 | $0.00 |
| 15 | A02 | U3 | 25301 | Medicinas y productos farmacéutic | $28,800.00 | $0.00 | $28,800.00 | $709.52 | $28,090.48 | $709.52 | $0.00 | $28,090.48 | $709.52 | $709.52 | $0.00 |
| | | | **26000** | **COMBUSTIBLES, LUBRICANTES** | **$330,000.00** | -$7,439.02 | **$322,560.98** | **$40,373.59** | **$282,187.39** | **$40,373.59** | **$0.00** | **$282,187.39** | **$40,373.59** | **$40,373.59** | **$0.00** |
| | | | 26100 | COMBUSTIBLES, LUBRICANTES | $330,000.00 | -$7,439.02 | $322,560.98 | $40,373.59 | $282,187.39 | $40,373.59 | $0.00 | $282,187.39 | $40,373.59 | $40,373.59 | $0.00 |
| 15 | A02 | U3 | 26103 | Combustibles, lubricantes y aditivc | $330,000.00 | -$7,439.02 | $322,560.98 | $40,373.59 | $282,187.39 | $40,373.59 | $0.00 | $282,187.39 | $40,373.59 | $40,373.59 | $0.00 |
| | | | **27000** | **VESTUARIO, BLANCOS, PRENDA** | **$344,400.00** | **$0.00** | **$344,400.00** | **$0.00** | **$344,400.00** | **$0.00** | **$0.00** | **$344,400.00** | **$0.00** | **$0.00** | **$0.00** |
| | | | 27100 | VESTUARIO Y UNIFORMES | $195,300.00 | $0.00 | $195,300.00 | $0.00 | $195,300.00 | $0.00 | $0.00 | $195,300.00 | $0.00 | $0.00 | $0.00 |
| 15 | A02 | U3 | 27101 | Vestuario y uniformes | $195,300.00 | $0.00 | $195,300.00 | $0.00 | $195,300.00 | $0.00 | $0.00 | $195,300.00 | $0.00 | $0.00 | $0.00 |
| | | | 27200 | PRENDAS DE SEGURIDAD Y PR | $46,200.00 | $0.00 | $46,200.00 | $0.00 | $46,200.00 | $0.00 | $0.00 | $46,200.00 | $0.00 | $0.00 | $0.00 |
| 15 | A02 | U3 | 27201 | Prendas de protección personal | $46,200.00 | $0.00 | $46,200.00 | $0.00 | $46,200.00 | $0.00 | $0.00 | $46,200.00 | $0.00 | $0.00 | $0.00 |
| | | | 27300 | ARTÍCULOS DEPORTIVOS | $102,900.00 | $0.00 | $102,900.00 | $0.00 | $102,900.00 | $0.00 | $0.00 | $102,900.00 | $0.00 | $0.00 | $0.00 |
| 15 | A02 | U3 | 27301 | Artículos deportivos | $102,900.00 | $0.00 | $102,900.00 | $0.00 | $102,900.00 | $0.00 | $0.00 | $102,900.00 | $0.00 | $0.00 | $0.00 |
| | | | **29000** | **HERRAMIENTAS, REFACCIONES** | **$150,000.00** | **$0.00** | **$150,000.00** | **$182.00** | **$149,818.00** | **$182.00** | **$0.00** | **$149,818.00** | **$182.00** | **$182.00** | **$0.00** |
| | | | 29100 | HERRAMIENTAS MENORES | $31,200.00 | $0.00 | $31,200.00 | $182.00 | $31,018.00 | $182.00 | $0.00 | $31,018.00 | $182.00 | $182.00 | $0.00 |
| 15 | A02 | U3 | 29101 | Herramientas menores | $31,200.00 | $0.00 | $31,200.00 | $182.00 | $31,018.00 | $182.00 | $0.00 | $31,018.00 | $182.00 | $182.00 | $0.00 |
| | | | 29200 | REFACCIONES Y ACCESORIOS | $44,400.00 | $0.00 | $44,400.00 | $0.00 | $44,400.00 | $0.00 | $0.00 | $44,400.00 | $0.00 | $0.00 | $0.00 |
| 15 | A02 | U3 | 29201 | Refacciones y accesorios menores | $44,400.00 | $0.00 | $44,400.00 | $0.00 | $44,400.00 | $0.00 | $0.00 | $44,400.00 | $0.00 | $0.00 | $0.00 |

# UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
## MICHOACAN DE OCAMPO
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2025

Usr: auxcontabilidad
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión: 27/may./2025 04:23 p. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 29600 | REFACCIONES Y ACCESORIOS | $74,400.00 | $0.00 | $74,400.00 | $0.00 | $74,400.00 | $0.00 | $0.00 | $74,400.00 | $0.00 | $0.00 | $0.00 |
| 15 | A02 | U3 | 29601 | Refacciones y accesorios menores | $74,400.00 | $0.00 | $74,400.00 | $0.00 | $74,400.00 | $0.00 | $0.00 | $74,400.00 | $0.00 | $0.00 | $0.00 |
| | | | **30000** | **SERVICIOS GENERALES** | **$1,325,600.00** | -$17,944.21 | **$1,307,655.79** | **$79,134.59** | **$1,228,521.20** | **$79,134.59** | **$0.00** | **$1,228,521.20** | **$79,134.59** | **$79,134.59** | **$0.00** |
| | | | **31000** | **SERVICIOS BÁSICOS** | **$0.00** | **$2,560.48** | **$2,560.48** | **$0.00** | **$2,560.48** | **$0.00** | **$0.00** | **$2,560.48** | **$0.00** | **$0.00** | **$0.00** |
| | | | 31900 | SERVICIOS INTEGRALES Y OTR | $0.00 | $2,560.48 | $2,560.48 | $0.00 | $2,560.48 | $0.00 | $0.00 | $2,560.48 | $0.00 | $0.00 | $0.00 |
| 15 | A02 | U3 | 31902 | Contratación de otros servicios | $0.00 | $2,560.48 | $2,560.48 | $0.00 | $2,560.48 | $0.00 | $0.00 | $2,560.48 | $0.00 | $0.00 | $0.00 |
| | | | **32000** | **SERVICIOS DE ARRENDAMIENTC** | **$150,000.00** | **$0.00** | **$150,000.00** | **$4,640.00** | **$145,360.00** | **$4,640.00** | **$0.00** | **$145,360.00** | **$4,640.00** | **$4,640.00** | **$0.00** |
| | | | 32500 | ARRENDAMIENTO DE EQUIPO D | $150,000.00 | -$4,640.00 | $145,360.00 | $0.00 | $145,360.00 | $0.00 | $0.00 | $145,360.00 | $0.00 | $0.00 | $0.00 |
| 15 | A02 | U3 | 32502 | Arrendamiento de vehículos terres | $150,000.00 | -$4,640.00 | $145,360.00 | $0.00 | $145,360.00 | $0.00 | $0.00 | $145,360.00 | $0.00 | $0.00 | $0.00 |
| | | | 32600 | ARRENDAMIENTO DE MAQUINA | $0.00 | $4,640.00 | $4,640.00 | $4,640.00 | $0.00 | $4,640.00 | $0.00 | $0.00 | $4,640.00 | $4,640.00 | $0.00 |
| 15 | A02 | U3 | 32601 | Arrendamiento de maquinaria, equ | $0.00 | $4,640.00 | $4,640.00 | $4,640.00 | $0.00 | $4,640.00 | $0.00 | $0.00 | $4,640.00 | $4,640.00 | $0.00 |
| | | | **33000** | **SERVICIOS PROFESIONALES, CI** | **$32,000.00** | **$0.00** | **$32,000.00** | **$5,483.80** | **$26,516.20** | **$5,483.80** | **$0.00** | **$26,516.20** | **$5,483.80** | **$5,483.80** | **$0.00** |
| | | | 33100 | SERVICIOS LEGALES, DE CONT | $32,000.00 | -$406.00 | $31,594.00 | $5,077.80 | $26,516.20 | $5,077.80 | $0.00 | $26,516.20 | $5,077.80 | $5,077.80 | $0.00 |
| 15 | A02 | U3 | 33104 | Otras asesorías para la operación | $32,000.00 | -$406.00 | $31,594.00 | $5,077.80 | $26,516.20 | $5,077.80 | $0.00 | $26,516.20 | $5,077.80 | $5,077.80 | $0.00 |
| | | | 33300 | SERVICIOS DE CONSULTORÍA A | $0.00 | $406.00 | $406.00 | $406.00 | $0.00 | $406.00 | $0.00 | $0.00 | $406.00 | $406.00 | $0.00 |
| 15 | A02 | U3 | 33301 | Servicios de informática | $0.00 | $406.00 | $406.00 | $406.00 | $0.00 | $406.00 | $0.00 | $0.00 | $406.00 | $406.00 | $0.00 |
| | | | **35000** | **SERVICIOS DE INSTALACIÓN, RE** | **$525,600.00** | -$2,560.48 | **$523,039.52** | **$14,793.40** | **$508,246.12** | **$14,793.40** | **$0.00** | **$508,246.12** | **$14,793.40** | **$14,793.40** | **$0.00** |
| | | | 35100 | CONSERVACIÓN Y MANTENIMIE | $360,000.00 | $0.00 | $360,000.00 | $6,909.20 | $353,090.80 | $6,909.20 | $0.00 | $353,090.80 | $6,909.20 | $6,909.20 | $0.00 |
| 15 | A02 | U3 | 35101 | Mantenimiento y conservación de | $210,000.00 | $0.00 | $210,000.00 | $3,909.20 | $206,090.80 | $3,909.20 | $0.00 | $206,090.80 | $3,909.20 | $3,909.20 | $0.00 |
| 15 | A02 | U3 | 35102 | Mantenimiento y conservación de | $150,000.00 | $0.00 | $150,000.00 | $3,000.00 | $147,000.00 | $3,000.00 | $0.00 | $147,000.00 | $3,000.00 | $3,000.00 | $0.00 |
| | | | 35200 | INSTALACIÓN, REPARACIÓN Y M | $0.00 | $9,644.50 | $9,644.50 | $0.00 | $9,644.50 | $0.00 | $0.00 | $9,644.50 | $0.00 | $0.00 | $0.00 |
| 15 | A02 | U3 | 35201 | Instalación, Reparación y Mantenir | $0.00 | $9,644.50 | $9,644.50 | $0.00 | $9,644.50 | $0.00 | $0.00 | $9,644.50 | $0.00 | $0.00 | $0.00 |

# UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
## MICHOACAN DE OCAMPO
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2025

Usr: auxcontabilidad
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión: 27/may./2025 04:23 p. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 35300 | INSTALACIÓN, REPARACIÓN Y M | $90,000.00 | -$9,644.50 | $80,355.50 | $0.00 | $80,355.50 | $0.00 | $0.00 | $80,355.50 | $0.00 | $0.00 | $0.00 |
| 15 | A02 | U3 | 35301 | Instalación, Reparación y Mantenir | $90,000.00 | -$9,644.50 | $80,355.50 | $0.00 | $80,355.50 | $0.00 | $0.00 | $80,355.50 | $0.00 | $0.00 | $0.00 |
| | | | 35500 | REPARACIÓN Y MANTENIMIENT | $75,600.00 | -$2,560.48 | $73,039.52 | $7,884.20 | $65,155.32 | $7,884.20 | $0.00 | $65,155.32 | $7,884.20 | $7,884.20 | $0.00 |
| 15 | A02 | U3 | 35501 | Reparación, mantenimiento y cons | $75,600.00 | -$2,560.48 | $73,039.52 | $7,884.20 | $65,155.32 | $7,884.20 | $0.00 | $65,155.32 | $7,884.20 | $7,884.20 | $0.00 |
| | | | **37000** | **SERVICIOS DE TRASLADOS Y VI** | **$468,000.00** | -$10,567.15 | **$457,432.85** | **$6,925.39** | **$450,507.46** | **$6,925.39** | **$0.00** | **$450,507.46** | **$6,925.39** | **$6,925.39** | **$0.00** |
| | | | 37200 | PASAJES TERRESTRES | $168,000.00 | -$826.00 | $167,174.00 | $198.41 | $166,975.59 | $198.41 | $0.00 | $166,975.59 | $198.41 | $198.41 | $0.00 |
| 15 | A02 | U3 | 37201 | Pasajes terrestres nacionales | $168,000.00 | -$826.00 | $167,174.00 | $198.41 | $166,975.59 | $198.41 | $0.00 | $166,975.59 | $198.41 | $198.41 | $0.00 |
| | | | 37500 | VIÁTICOS EN EL PAIS | $300,000.00 | -$9,741.15 | $290,258.85 | $6,726.98 | $283,531.87 | $6,726.98 | $0.00 | $283,531.87 | $6,726.98 | $6,726.98 | $0.00 |
| 15 | A02 | U3 | 37501 | Viáticos nacionales | $300,000.00 | -$9,741.15 | $290,258.85 | $6,726.98 | $283,531.87 | $6,726.98 | $0.00 | $283,531.87 | $6,726.98 | $6,726.98 | $0.00 |
| | | | **38000** | **SERVICIOS OFICIALES** | **$120,000.00** | **$0.00** | **$120,000.00** | **$45,000.00** | **$75,000.00** | **$45,000.00** | **$0.00** | **$75,000.00** | **$45,000.00** | **$45,000.00** | **$0.00** |
| | | | 38300 | CONGRESOS Y CONVENCIONES | $120,000.00 | $0.00 | $120,000.00 | $45,000.00 | $75,000.00 | $45,000.00 | $0.00 | $75,000.00 | $45,000.00 | $45,000.00 | $0.00 |
| 15 | A02 | U3 | 38301 | Congresos y convenciones | $120,000.00 | $0.00 | $120,000.00 | $45,000.00 | $75,000.00 | $45,000.00 | $0.00 | $75,000.00 | $45,000.00 | $45,000.00 | $0.00 |
| | | | **39000** | **OTROS SERVICIOS GENERALES** | **$30,000.00** | -$7,377.06 | **$22,622.94** | **$2,292.00** | **$20,330.94** | **$2,292.00** | **$0.00** | **$20,330.94** | **$2,292.00** | **$2,292.00** | **$0.00** |
| | | | 39200 | IMPUESTOS Y DERECHOS | $30,000.00 | -$7,377.06 | $22,622.94 | $2,292.00 | $20,330.94 | $2,292.00 | $0.00 | $20,330.94 | $2,292.00 | $2,292.00 | $0.00 |
| 15 | A02 | U3 | 39206 | Otros impuestos | $30,000.00 | -$7,377.06 | $22,622.94 | $2,292.00 | $20,330.94 | $2,292.00 | $0.00 | $20,330.94 | $2,292.00 | $2,292.00 | $0.00 |
| | | | | **Secretaria Administrativa** | **$3,213,800.00** | -$76,806.11 | **$3,136,993.89** | **$127,462.80** | **$3,009,531.09** | **$127,462.80** | **$0.00** | **$3,009,531.09** | **$127,462.80** | **$127,462.80** | **$0.00** |
| | | | | **Conducción y Coordinación de la** | **$3,213,800.00** | -$76,806.11 | **$3,136,993.89** | **$127,462.80** | **$3,009,531.09** | **$127,462.80** | **$0.00** | **$3,009,531.09** | **$127,462.80** | **$127,462.80** | **$0.00** |

**A03** **Fortalecimiento del desarrollo profesional para elevar la calidad de los servicios educativos**

# UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
## MICHOACAN DE OCAMPO
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2025

Usr: auxcontabilidad
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión 27/may./2025 04:23 p. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | U2 | | Secretaria Academica | | | | | | | | | | | |
| | | | 20000 | MATERIALES Y SUMINISTRO | $0.00 | $15,989.90 | $15,989.90 | $3,809.90 | $12,180.00 | $3,809.90 | $0.00 | $12,180.00 | $3,809.90 | $3,809.90 | $0.00 |
| | | | 21000 | MATERIALES DE ADMINISTRACI( | $0.00 | $12,180.00 | $12,180.00 | $0.00 | $12,180.00 | $0.00 | $0.00 | $12,180.00 | $0.00 | $0.00 | $0.00 |
| | | | 21100 | MATERIALES, ÚTILES Y EQUIPC | $0.00 | $12,180.00 | $12,180.00 | $0.00 | $12,180.00 | $0.00 | $0.00 | $12,180.00 | $0.00 | $0.00 | $0.00 |
| 15 | A03 | U2 | 21101 | Materiales y útiles de oficina | $0.00 | $12,180.00 | $12,180.00 | $0.00 | $12,180.00 | $0.00 | $0.00 | $12,180.00 | $0.00 | $0.00 | $0.00 |
| | | | 26000 | COMBUSTIBLES, LUBRICANTES | $0.00 | $3,809.90 | $3,809.90 | $3,809.90 | $0.00 | $3,809.90 | $0.00 | $0.00 | $3,809.90 | $3,809.90 | $0.00 |
| | | | 26100 | COMBUSTIBLES, LUBRICANTES | $0.00 | $3,809.90 | $3,809.90 | $3,809.90 | $0.00 | $3,809.90 | $0.00 | $0.00 | $3,809.90 | $3,809.90 | $0.00 |
| 15 | A03 | U2 | 26103 | Combustibles, lubricantes y aditivc | $0.00 | $3,809.90 | $3,809.90 | $3,809.90 | $0.00 | $3,809.90 | $0.00 | $0.00 | $3,809.90 | $3,809.90 | $0.00 |
| | | | 30000 | SERVICIOS GENERALES | $2,132,725.00 | $7,436.25 | $2,140,161.25 | $867,152.63 | $1,273,008.62 | $867,152.63 | $0.00 | $1,273,008.62 | $867,152.63 | $867,152.63 | $0.00 |
| | | | 33000 | SERVICIOS PROFESIONALES, CI | $2,132,725.00 | $0.00 | $2,132,725.00 | $859,716.38 | $1,273,008.62 | $859,716.38 | $0.00 | $1,273,008.62 | $859,716.38 | $859,716.38 | $0.00 |
| | | | 33900 | SERVICIOS PROFESIONALES, C | $2,132,725.00 | $0.00 | $2,132,725.00 | $859,716.38 | $1,273,008.62 | $859,716.38 | $0.00 | $1,273,008.62 | $859,716.38 | $859,716.38 | $0.00 |
| 15 | A03 | U2 | 33901 | Subcontratación de servicios con t | $2,132,725.00 | $0.00 | $2,132,725.00 | $859,716.38 | $1,273,008.62 | $859,716.38 | $0.00 | $1,273,008.62 | $859,716.38 | $859,716.38 | $0.00 |
| | | | 37000 | SERVICIOS DE TRASLADOS Y VI/ | $0.00 | $5,441.25 | $5,441.25 | $5,441.25 | $0.00 | $5,441.25 | $0.00 | $0.00 | $5,441.25 | $5,441.25 | $0.00 |
| | | | 37500 | VIÁTICOS EN EL PAIS | $0.00 | $5,441.25 | $5,441.25 | $5,441.25 | $0.00 | $5,441.25 | $0.00 | $0.00 | $5,441.25 | $5,441.25 | $0.00 |
| 15 | A03 | U2 | 37501 | Viáticos nacionales | $0.00 | $5,441.25 | $5,441.25 | $5,441.25 | $0.00 | $5,441.25 | $0.00 | $0.00 | $5,441.25 | $5,441.25 | $0.00 |
| | | | 39000 | OTROS SERVICIOS GENERALES | $0.00 | $1,995.00 | $1,995.00 | $1,995.00 | $0.00 | $1,995.00 | $0.00 | $0.00 | $1,995.00 | $1,995.00 | $0.00 |
| | | | 39200 | IMPUESTOS Y DERECHOS | $0.00 | $1,995.00 | $1,995.00 | $1,995.00 | $0.00 | $1,995.00 | $0.00 | $0.00 | $1,995.00 | $1,995.00 | $0.00 |
| 15 | A03 | U2 | 39206 | Otros impuestos | $0.00 | $1,995.00 | $1,995.00 | $1,995.00 | $0.00 | $1,995.00 | $0.00 | $0.00 | $1,995.00 | $1,995.00 | $0.00 |
| | | | | Secretaria Academica | $2,132,725.00 | $23,426.15 | $2,156,151.15 | $870,962.53 | $1,285,188.62 | $870,962.53 | $0.00 | $1,285,188.62 | $870,962.53 | $870,962.53 | $0.00 |
| | | | | Fortalecimiento del desarrollo prc | $2,132,725.00 | $23,426.15 | $2,156,151.15 | $870,962.53 | $1,285,188.62 | $870,962.53 | $0.00 | $1,285,188.62 | $870,962.53 | $870,962.53 | $0.00 |
| | | | | RECURSO FEDERAL | $5,346,525.00 | $0.00 | $5,346,525.00 | $1,051,805.29 | $4,294,719.71 | $1,051,805.29 | $0.00 | $4,294,719.71 | $1,051,805.29 | $1,051,805.29 | $0.00 |

# UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN
## MICHOACAN DE OCAMPO
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar./2025

Usr: auxcontabilidad
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión: 27/may./2025 04:23 p. m.

| Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total Final** | **$15,388,455.00** | **$0.00** | **$15,388,455.00** | **$3,979,395.01** | **$11,409,059.99** | **$3,979,395.01** | **$0.00** | **$11,409,059.99** | **$3,979,395.01** | **$3,979,395.01** | **$0.00** |

DRA. MARGARITA TRUJILLO ELISEA
RECTORA

C.P. HILDA ONTIVEROS GARCIA
SECRETARIA ADMINISTRATIVA

C.P. ALEJANDRO SANCHEZ SANCHEZ
RECURSOS FINANCIEROS Y HUMANOS

UNIVERSIDAD POLITECNICA DE URUAPAN, MICHOACÁN
R.F.C. UPU-121029 6M6
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