



UNIVERSIDAD POLITECNICA DE URUPAN MICHOACAN  
MICHOCAN DE OCAMPO  
Estado Analítico de Ingresos Presupuestales  
Al 30/jun./2026



Usr: auxcontabilidad  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión 09/jul./2026 10:33 a. m.

| Fuente de Ingresos |                                                             | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|-------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| 73                 | Ingresos por Venta de Bienes y Prestación de Servicios de   | \$6,839,391.00           | \$0.00                       | \$6,839,391.00             | \$3,408,373.00      | \$3,402,438.00      | \$5,935.00             | 49.74 %                                          |
|                    | INGRESO PROPIO                                              | \$6,839,391.00           | \$0.00                       | \$6,839,391.00             | \$3,408,373.00      | \$3,402,438.00      | \$5,935.00             | 49.74 %                                          |
|                    | Certificado Parcial                                         | \$2,240.00               | \$0.00                       | \$2,240.00                 | \$1,680.00          | \$1,680.00          | \$0.00                 | 75.00 %                                          |
|                    | Constancias con calificaciones                              | \$13,000.00              | \$0.00                       | \$13,000.00                | \$91,520.00         | \$91,520.00         | \$0.00                 | 704.00 %                                         |
|                    | Constancias sin calificaciones                              | \$20,070.00              | \$0.00                       | \$20,070.00                | \$11,970.00         | \$11,880.00         | \$90.00                | 59.19 %                                          |
|                    | Curso propedéutico                                          | \$337,500.00             | \$0.00                       | \$337,500.00               | \$313,200.00        | \$310,500.00        | \$2,700.00             | 92.00 %                                          |
|                    | Apoyo al fortalecimiento Institucional (Cuatrimestralmente) | \$3,216,000.00           | \$0.00                       | \$3,216,000.00             | \$1,843,100.00      | \$1,843,100.00      | \$0.00                 | 57.31 %                                          |
|                    | Reposición de credencial                                    | \$12,580.00              | \$0.00                       | \$12,580.00                | \$5,780.00          | \$5,780.00          | \$0.00                 | 45.94 %                                          |
|                    | Convalidación de estudios para alumnos de traslado          | \$2,400.00               | \$0.00                       | \$2,400.00                 | \$6,000.00          | \$6,000.00          | \$0.00                 | 250.00 %                                         |
|                    | Baja definitiva                                             | \$27,280.00              | \$0.00                       | \$27,280.00                | \$10,560.00         | \$10,560.00         | \$0.00                 | 38.70 %                                          |
|                    | Apoyo al fortalecimiento Institucional (extemporaneo) c/rec | \$0.00                   | \$0.00                       | \$0.00                     | \$294,550.00        | \$294,550.00        | \$0.00                 | 0.00 %                                           |
|                    | Examen de regularizacion por materia                        | \$289,140.00             | \$0.00                       | \$289,140.00               | \$45,780.00         | \$45,780.00         | \$0.00                 | 15.83 %                                          |
|                    | Refrendo de credencial                                      | \$21,070.00              | \$0.00                       | \$21,070.00                | \$50,260.00         | \$50,260.00         | \$0.00                 | 238.53 %                                         |
|                    | Materia extraordinaria                                      | \$1,416,000.00           | \$0.00                       | \$1,416,000.00             | \$72,000.00         | \$72,000.00         | \$0.00                 | 5.08 %                                           |
|                    | Trámite de Titulación                                       | \$830,000.00             | \$0.00                       | \$830,000.00               | \$74,700.00         | \$74,700.00         | \$0.00                 | 9.00 %                                           |
|                    | Credencial nuevo ingreso                                    | \$37,500.00              | \$0.00                       | \$37,500.00                | \$4,200.00          | \$4,200.00          | \$0.00                 | 11.20 %                                          |
|                    | Curso Propedéutico con condonación 50%                      | \$0.00                   | \$0.00                       | \$0.00                     | \$2,025.00          | \$2,025.00          | \$0.00                 | 0.00 %                                           |
|                    | Apoyo al fortalecimiento institucional con condonación 30%  | \$69,500.00              | \$0.00                       | \$69,500.00                | \$27,800.00         | \$27,800.00         | \$0.00                 | 40.00 %                                          |
|                    | Curso Propedéutico con condonación 30%                      | \$0.00                   | \$0.00                       | \$0.00                     | \$945.00            | \$945.00            | \$0.00                 | 0.00 %                                           |
|                    | Examen de Ultima Asignatura                                 | \$53,475.00              | \$0.00                       | \$53,475.00                | \$100,740.00        | \$100,395.00        | \$345.00               | 187.74 %                                         |
|                    | Ficha de Admision                                           | \$262,500.00             | \$0.00                       | \$262,500.00               | \$326,200.00        | \$323,400.00        | \$2,800.00             | 123.20 %                                         |
|                    | Ficha de Admision 25% Desc.                                 | \$73,485.00              | \$0.00                       | \$73,485.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Arrendamiento de la Cafetería                               | \$72,000.00              | \$0.00                       | \$72,000.00                | \$36,000.00         | \$36,000.00         | \$0.00                 | 50.00 %                                          |
|                    | Cambio de Grupo                                             | \$71,540.00              | \$0.00                       | \$71,540.00                | \$1,095.00          | \$1,095.00          | \$0.00                 | 1.53 %                                           |
|                    | Estancia                                                    | \$11,600.00              | \$0.00                       | \$11,600.00                | \$27,550.00         | \$27,550.00         | \$0.00                 | 237.50 %                                         |
|                    | Comisión por Venta de Libros                                | \$1.00                   | \$0.00                       | \$1.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Gafetes de Estacionamiento                                  | \$510.00                 | \$0.00                       | \$510.00                   | \$2,210.00          | \$2,210.00          | \$0.00                 | 433.33 %                                         |
|                    | FICHA DE ADMISION -50%                                      | \$0.00                   | \$0.00                       | \$0.00                     | \$4,900.00          | \$4,900.00          | \$0.00                 | 0.00 %                                           |
|                    | FICHA DE ADMISION -30%                                      | \$0.00                   | \$0.00                       | \$0.00                     | \$980.00            | \$980.00            | \$0.00                 | 0.00 %                                           |
|                    | APOYO AL FORTALECIMIENTO INSTITUCIONAL CON C                | \$0.00                   | \$0.00                       | \$0.00                     | \$12,510.00         | \$12,510.00         | \$0.00                 | 0.00 %                                           |
|                    | APOYO AL FORTALECIMIENTO INSTITUCIONAL CON C                | \$0.00                   | \$0.00                       | \$0.00                     | \$1,404.00          | \$1,404.00          | \$0.00                 | 0.00 %                                           |
|                    | APOYO AL FORTALECIMIENTO INSTITUCIONAL CON C                | \$0.00                   | \$0.00                       | \$0.00                     | \$4,860.00          | \$4,860.00          | \$0.00                 | 0.00 %                                           |
|                    | APOYO AL FORTALECIMIENTO INSTITUCIONAL CON C                | \$0.00                   | \$0.00                       | \$0.00                     | \$14.00             | \$14.00             | \$0.00                 | 0.00 %                                           |



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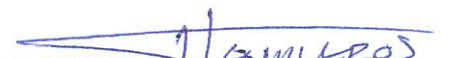
| Fuente de Ingresos                          |                                      | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---------------------------------------------|--------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| APOYO AL FORTALECIMIENTO INSTITUCIONAL -20% |                                      | \$0.00                   | \$0.00                       | \$0.00                     | \$1,440.00          | \$1,440.00          | \$0.00                 | 0.00 %                                           |
| MATERIA EXTRAORDINARIA -10%                 |                                      | \$0.00                   | \$0.00                       | \$0.00                     | \$32,400.00         | \$32,400.00         | \$0.00                 | 0.00 %                                           |
| 91                                          | <u>Transferencias y Asignaciones</u> | \$11,130,992.05          | \$0.00                       | \$11,130,992.05            | \$9,461,342.00      | \$9,461,342.00      | \$0.00                 | 84.99 %                                          |
| RECURSO ESTATAL                             |                                      | \$5,565,496.43           | \$0.00                       | \$5,565,496.43             | \$5,565,496.00      | \$5,565,496.00      | \$0.00                 | 99.99 %                                          |
| Capítulo 1000 RE                            |                                      | \$5,565,496.43           | \$0.00                       | \$5,565,496.43             | \$5,565,496.00      | \$5,565,496.00      | \$0.00                 | 99.99 %                                          |
| RECURSO FEDERAL                             |                                      | \$5,565,495.62           | \$0.00                       | \$5,565,495.62             | \$3,895,846.00      | \$3,895,846.00      | \$0.00                 | 69.99 %                                          |
| Capítulo 1000 RF                            |                                      | \$0.00                   | \$0.00                       | \$0.00                     | \$342,139.00        | \$342,139.00        | \$0.00                 | 0.00 %                                           |
| Capítulo 2000 RF                            |                                      | \$1,065,406.99           | \$0.00                       | \$1,065,406.99             | \$72,577.00         | \$72,577.00         | \$0.00                 | 6.81 %                                           |
| Capítulo 3000 RF                            |                                      | \$4,500,088.63           | \$0.00                       | \$4,500,088.63             | \$3,481,130.00      | \$3,481,130.00      | \$0.00                 | 77.35 %                                          |
| Total                                       |                                      | \$17,970,383.05          | \$0.00                       | \$17,970,383.05            | \$12,869,715.00     | \$12,863,780.00     | \$5,935.00             | 71.61 %                                          |

  
DRA. MARGARITA TRUJILLO ELISEA  
RECTORA

C.P. ALEJANDRO SANCHEZ SANCHEZ  
RECURSOS FINANCIEROS Y HUMANOS



UNIVERSIDAD POLITÉCNICA  
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C.P. HILDA ONTIVEROS GARCIA  
SECRETARIA ADMINISTRATIVA