UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN

MICHOACAN DE OCAMPO

Estado Analítico de Ingresos Presupuestales

Al 30/sep./2026

Usr: auxcontabilidad
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 09/oct./2026 08:43 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 Ingresos por Venta de Bienes y Prestación de Servicios de I	$6,839,391.00	$0.00	$6,839,391.00	$6,274,566.00	$6,269,066.00	$5,500.00	91.66 %
INGRESO PROPIO	$6,839,391.00	$0.00	$6,839,391.00	$6,274,566.00	$6,269,066.00	$5,500.00	91.66 %
Certificado Parcial	$2,240.00	$0.00	$2,240.00	$2,240.00	$2,240.00	$0.00	100.00 %
Constancias con calificaciones	$13,000.00	$0.00	$13,000.00	$111,930.00	$111,930.00	$0.00	861.00 %
Constancias sin calificaciones	$20,070.00	$0.00	$20,070.00	$14,490.00	$14,490.00	$0.00	72.19 %
Curso propedéutico	$337,500.00	$0.00	$337,500.00	$432,000.00	$429,300.00	$2,700.00	127.20 %
Apoyo al fortalecimiento Institucional (Cuatrimestralmente)	$3,216,000.00	$0.00	$3,216,000.00	$2,996,900.00	$2,996,900.00	$0.00	93.18 %
Reposición de credencial	$12,580.00	$0.00	$12,580.00	$7,820.00	$7,820.00	$0.00	62.16 %
Convalidación de estudios para alumnos de traslado	$2,400.00	$0.00	$2,400.00	$7,200.00	$7,200.00	$0.00	300.00 %
Baja definitiva	$27,280.00	$0.00	$27,280.00	$22,000.00	$22,000.00	$0.00	80.64 %
Apoyo al fortalecimiento Institucional (extemporaneo) c/rec	$0.00	$0.00	$0.00	$780,160.00	$780,160.00	$0.00	0.00 %
Examen de regularizacion por materia	$289,140.00	$0.00	$289,140.00	$90,440.00	$90,440.00	$0.00	31.27 %
Refrendo de credencial	$21,070.00	$0.00	$21,070.00	$66,220.00	$66,220.00	$0.00	314.28 %
Materia extraordinaria	$1,416,000.00	$0.00	$1,416,000.00	$72,000.00	$72,000.00	$0.00	5.08 %
Trámite de Titulación	$830,000.00	$0.00	$830,000.00	$863,200.00	$863,200.00	$0.00	104.00 %
Credencial nuevo ingreso	$37,500.00	$0.00	$37,500.00	$4,800.00	$4,800.00	$0.00	12.80 %
Curso Propedéutico con condonación 50%	$0.00	$0.00	$0.00	$2,025.00	$2,025.00	$0.00	0.00 %
Apoyo al fortalecimiento institucional con condonación 30%	$69,500.00	$0.00	$69,500.00	$58,380.00	$58,380.00	$0.00	84.00 %
Curso Propedéutico con condonación 30%	$0.00	$0.00	$0.00	$1,890.00	$1,890.00	$0.00	0.00 %
Examen de Ultima Asignatura	$53,475.00	$0.00	$53,475.00	$143,865.00	$143,865.00	$0.00	269.03 %
Ficha de Admision	$262,500.00	$0.00	$262,500.00	$435,400.00	$432,600.00	$2,800.00	164.80 %
Ficha de Admision 25% Desc.	$73,485.00	$0.00	$73,485.00	$0.00	$0.00	$0.00	0.00 %
Arrendamiento de la Cafeteria	$72,000.00	$0.00	$72,000.00	$54,000.00	$54,000.00	$0.00	75.00 %
Cambio de Grupo	$71,540.00	$0.00	$71,540.00	$8,030.00	$8,030.00	$0.00	11.22 %
Estancia	$11,600.00	$0.00	$11,600.00	$27,550.00	$27,550.00	$0.00	237.50 %
Comisión por Venta de Libros	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	0.00 %
Gafetes de Estacionamiento	$510.00	$0.00	$510.00	$4,505.00	$4,505.00	$0.00	883.33 %
FICHA DE ADMISION -50%	$0.00	$0.00	$0.00	$5,600.00	$5,600.00	$0.00	0.00 %
FICHA DE ADMISON -30%	$0.00	$0.00	$0.00	$7,840.00	$7,840.00	$0.00	0.00 %
APOYO AL FORTALECIMIENTO INSTITUCIONAL CON C	$0.00	$0.00	$0.00	$12,510.00	$12,510.00	$0.00	0.00 %
APOYO AL FORTALECIOMIENTO INSTITUCIONAL CON	$0.00	$0.00	$0.00	$1,404.00	$1,404.00	$0.00	0.00 %
APOYO AL FORTALECIMIENTO INSTITUCIONAL CON C	$0.00	$0.00	$0.00	$4,860.00	$4,860.00	$0.00	0.00 %
APOYO AL FORTALECIMIENTO INSTITUCIONAL CON C	$0.00	$0.00	$0.00	$16.00	$16.00	$0.00	0.00 %

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	APOYO AL FORTALECIMIENTO INSTITUCIONAL -20%	$0.00	$0.00	$0.00	$2,880.00	$2,880.00	$0.00	0.00 %
	MATERIA EXTRAORDINARIA -10%	$0.00	$0.00	$0.00	$32,400.00	$32,400.00	$0.00	0.00 %
	CURSO PROPEDEUTICO -99%	$0.00	$0.00	$0.00	$10.00	$10.00	$0.00	0.00 %
	FICHA DE ADMISION -100%	$0.00	$0.00	$0.00	$1.00	$1.00	$0.00	0.00 %
79	**Otros Ingresos**	$0.00	$2,713,963.13	$2,713,963.13	$2,713,963.13	$2,713,963.13	$0.00	100.00 %
79-02	**OTROS INGRESOS Y BENEFICIOS VARIOS**	$0.00	$2,713,963.13	$2,713,963.13	$2,713,963.13	$2,713,963.13	$0.00	100.00 %
	Remamanente Ejercicios Anteriores	$0.00	$2,713,963.13	$2,713,963.13	$2,713,963.13	$2,713,963.13	$0.00	100.00 %
	Remananete Recursos Propios Ejercicio 2025	$0.00	$2,713,963.13	$2,713,963.13	$2,713,963.13	$2,713,963.13	$0.00	100.00 %
91	**Transferencias y Asignaciones**	$11,130,992.05	$0.00	$11,130,992.05	$10,296,166.00	$10,296,166.00	$0.00	92.49 %
	RECURSO ESTATAL	$5,565,496.43	$0.00	$5,565,496.43	$5,565,496.00	$5,565,496.00	$0.00	99.99 %
	Capítulo 1000 RE	$5,565,496.43	$0.00	$5,565,496.43	$5,565,496.00	$5,565,496.00	$0.00	99.99 %
	RECURSO FEDERAL	$5,565,495.62	$0.00	$5,565,495.62	$4,730,670.00	$4,730,670.00	$0.00	84.99 %
	Capítulo 1000 RF	$0.00	$0.00	$0.00	$342,139.00	$342,139.00	$0.00	0.00 %
	Capítulo 2000 RF	$1,065,406.99	$0.00	$1,065,406.99	$144,140.00	$144,140.00	$0.00	13.52 %
	Capítulo 3000 RF	$4,500,088.63	$0.00	$4,500,088.63	$4,244,391.00	$4,244,391.00	$0.00	94.31 %
	Total	**$17,970,383.05**	**$2,713,963.13**	**$20,684,346.18**	**$19,284,695.13**	**$19,279,195.13**	**$5,500.00**	93.23 %

DRA. MARGARITA TRUJILLO ELISEA
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C.P. ALEJANDRO SANCHEZ SANCHEZ
RECURSOS FINANCIEROS Y HUMANOS

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